

***Missouri Department of Social Services
Family Support Division
Division of Medical Services***



Monthly Management Report

June 2004

**Missouri Dept. of Social Services
Research and Evaluation
221 W. High Street
Jefferson City, MO 65101**

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NOTE

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when base for computations is small, especially if observations total less than 100.

GLOSSARY

DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MEDICAID SERVICES

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CT	Children's Treatment
CWEP/AWEP	Community Work Experience Program/Alternative Work Experience Program
DFS	Division of Family Services
DME	Durable Medical Equipment
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
ETMA	Extended Transitional Medical Assistance
GAFP	Grandparents as Foster Parents
GR	General Relief
HDN	Homeless, Dependent, Neglected
ICF/MR	Intermediate Care Facility/Mentally Retarded
IM/IE	Income Maintenance/Income Eligible
MA	Medical Assistance - Claimants applying for this program must be ineligible for any of the other categories of assistance
MA-GR	Medical Assistance - General Relief
MA-WD	Medical Assistance - Workers with Disabilities
MACC	Medical Assistance for Children in Care
MAF	Medical Assistance for Families
MC+	Health insurance for CHIP and non-CHIP poverty children under age 19
MOCDD	Missouri Children with Developmental Disabilities
MR/DD	Mentally Retarded/Developmentally Disabled
NC	Nursing Care - Cash program for recipients in practical or professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
OAA	Old Age Assistance
PA	Public Assistance
PTD	Permanently and Totally Disabled
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNF	Skilled Nursing Facility
SSI	Supplemental Security Income
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TCM	Targeted Case Management
TMA	Transitional Medical Assistance
Vendor Cases	Nursing Homes and Other Institutions directly reimbursed by Medicaid

Figure 1
Department of Social Services
Regions



TEMPORARY ASSISTANCE
AND
GRANDPARENTS AS FOSTER PARENTS
(GAFP)

Figure 2
Temporary Assistance Families
60-Month Trend through June 2004

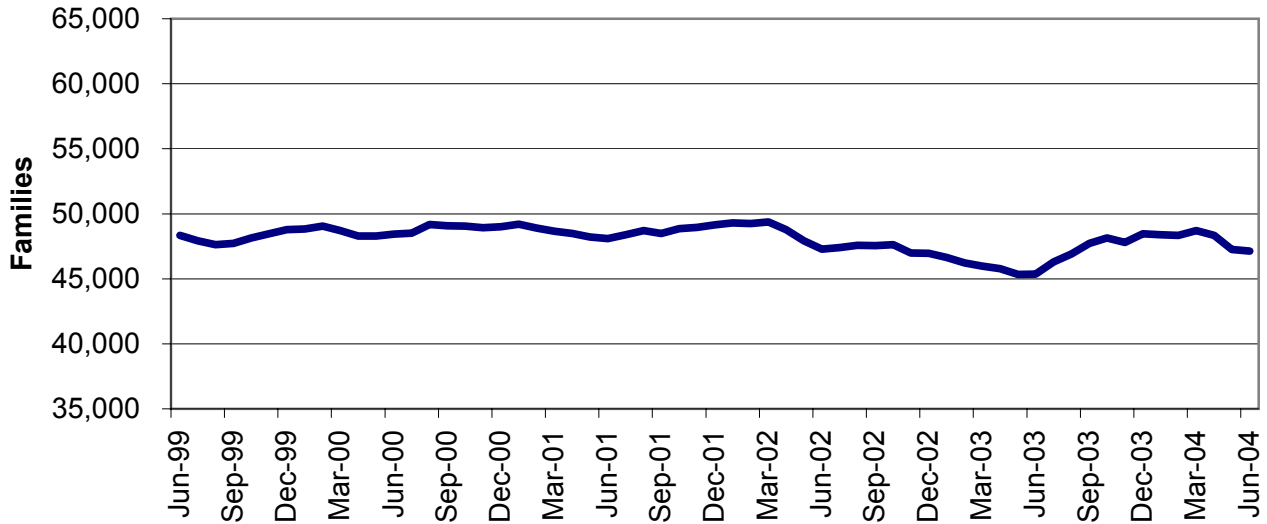


Figure 3
Temporary Assistance Payments
60-Month Trend through June 2004

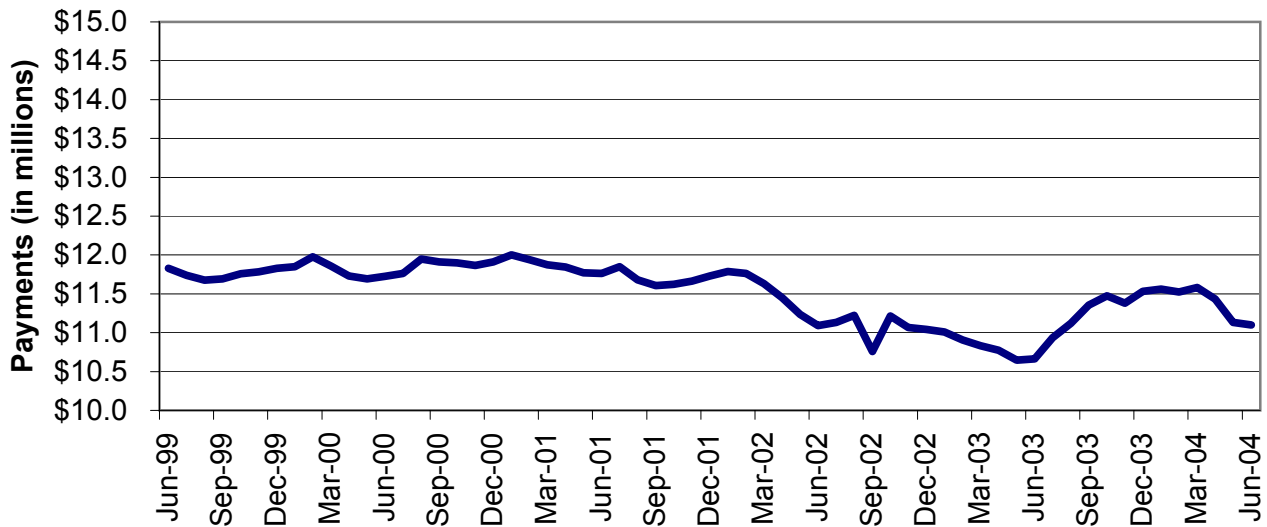


TABLE 1
TEMPORARY ASSISTANCE AND GAFF
JUNE 2004

	NUMBER OR AMOUNT JUN-2004	NUMBER OR AMOUNT MAY-2004	NUMBER OR AMOUNT APR-2004	NUMBER OR AMOUNT JUN-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	5,223	4,102	4,572	4,849	27.3%	14.2%	7.7%
APPLICATIONS APPROVED	3,138	2,514	3,264	2,940	24.8%	-3.9%	6.7%
APPLICATIONS REJECTED	1,573	1,361	1,576	1,590	15.6%	-0.2%	-1.1%
APPLICATIONS PENDING	3,110	2,641	2,445	2,973	17.8%	27.2%	4.6%
CASES CLOSED	3,389	3,391	3,752	2,868	-0.1%	-9.7%	18.2%
CHILD(REN) ONLY RECEIVING CASH							
FAMILIES	11,589	11,647	11,788	11,372	-0.5%	-1.7%	1.9%
CHILDREN	19,088	19,113	19,351	18,619	-0.1%	-1.4%	2.5%
PAYMENTS	\$2,148,818	\$2,155,571	\$2,180,139	\$2,098,477	-0.3%	-1.4%	2.4%
PARENT/CARETAKER EXEMPT FROM WORK ACTIVITIES/TIME LIMITS							
FAMILIES	2,546	2,543	2,567	2,383	0.1%	-0.8%	6.8%
CHILDREN	4,084	4,067	4,145	3,866	0.4%	-1.5%	5.6%
PARENTS/CARETAKERS	2,649	2,647	2,681	2,468	0.1%	-1.2%	7.3%
PERSONS	6,733	6,714	6,826	6,334	0.3%	-1.4%	6.3%
PAYMENTS	\$656,568	\$653,102	\$661,076	\$616,736	0.5%	-0.7%	6.5%
ONE PARENT RECEIVING CASH SUBJECT TO WORK/TIME LIMITS							
FAMILIES	30,270	30,300	31,115	29,688	-0.1%	-2.7%	2.0%
CHILDREN	53,374	53,499	55,023	54,533	-0.2%	-3.0%	-2.1%
PARENTS/CARETAKERS	30,270	30,300	31,115	29,688	-0.1%	-2.7%	2.0%
PERSONS	83,644	83,799	86,138	84,221	-0.2%	-2.9%	-0.7%
PAYMENTS	\$7,493,401	\$7,513,535	\$7,748,247	\$7,395,741	-0.3%	-3.3%	1.3%
TWO PARENTS RECEIVING CASH SUBJECT TO WORK/TIME LIMITS							
FAMILIES	2,737	2,769	2,860	1,928	-1.2%	-4.3%	42.0%
CHILDREN	5,863	5,930	6,114	4,351	-1.1%	-4.1%	34.8%
PARENTS/CARETAKERS	5,474	5,538	5,720	3,856	-1.2%	-4.3%	42.0%
PERSONS	11,337	11,468	11,834	8,207	-1.1%	-4.2%	38.1%
PAYMENTS	\$801,843	\$811,508	\$844,214	\$553,447	-1.2%	-5.0%	44.9%
ALL RECEIVING CASH							
TOTAL FAMILIES	47,142	47,259	48,330	45,371	-0.2%	-2.5%	3.9%
TOTAL CHILDREN	82,409	82,609	84,633	81,369	-0.2%	-2.6%	1.3%
TOTAL PARENTS/CARETAKERS	38,393	38,485	39,516	36,012	-0.2%	-2.8%	6.6%
TOTAL PERSONS	120,802	121,094	124,149	117,381	-0.2%	-2.7%	2.9%
TOTAL PAYMENTS	\$11,100,630	\$11,133,716	\$11,433,676	\$10,664,401	-0.3%	-2.9%	4.1%
AVERAGE PER FAMILY	\$235.47	\$235.59	\$236.58	\$235.05	0.0%	-0.5%	0.2%
*** GAFF							
TOTAL FAMILIES	544	558	578	1,375	-2.5%	-5.9%	-60.4%
TOTAL CHILDREN	973	997	1,032	2,439	-2.4%	-5.7%	-60.1%
TOTAL PAYMENTS	\$65,599	\$67,055	\$69,534	\$485,462	-2.2%	-5.7%	-86.5%
AVERAGE PER FAMILY	\$120.59	\$120.17	\$120.30	\$353.06	0.3%	0.2%	-65.8%
CASES CLOSED	19	15	23	25	26.7%	-17.4%	-24.0%

NOTE: GAFF APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
JUNE 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 45 DAYS
							30 OR LESS DAYS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
NW REGION	ANDREW	3	2	0	0.0%	2	2	0	0	0	0	0.0%
	ATCHISON	0	1	2	66.7%	3	3	0	0	0	0	0.0%
	BUCHANAN	92	65	20	23.5%	85	81	3	0	0	1	1.2%
	CALDWELL	9	4	4	50.0%	8	8	0	0	0	0	0.0%
	CARROLL	7	4	2	33.3%	6	6	0	0	0	0	0.0%
	CASS	62	44	20	31.3%	64	55	9	0	0	0	0.0%
	CHARITON	2	3	1	25.0%	4	3	1	0	0	0	0.0%
	CLINTON	5	4	0	0.0%	4	3	1	0	0	0	0.0%
	COOPER	13	8	4	33.3%	12	11	1	0	0	0	0.0%
	DAVIESS	6	3	1	25.0%	4	4	0	0	0	0	0.0%
	DE KALB	2	2	0	0.0%	2	2	0	0	0	0	0.0%
	GENTRY	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	GRUNDY	12	3	5	62.5%	8	8	0	0	0	0	0.0%
	HARRISON	8	8	2	20.0%	10	10	0	0	0	0	0.0%
	HOLT	3	1	1	50.0%	2	2	0	0	0	0	0.0%
	JOHNSON	25	30	19	38.8%	49	41	7	0	0	1	2.0%
	LAFAYETTE	41	21	10	32.3%	31	29	2	0	0	0	0.0%
	LINN	14	10	6	37.5%	16	16	0	0	0	0	0.0%
	LIVINGSTON	4	1	0	0.0%	1	1	0	0	0	0	0.0%
	MERCER	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	NODAWAY	11	4	4	50.0%	8	8	0	0	0	0	0.0%
	PETTIS	55	21	20	48.8%	41	38	1	2	0	0	4.9%
	PUTNAM	7	6	2	25.0%	8	7	1	0	0	0	0.0%
	RAY	23	16	5	23.8%	21	20	1	0	0	0	0.0%
	SALINE	32	25	10	28.6%	35	35	0	0	0	0	0.0%
	SULLIVAN	7	4	0	0.0%	4	4	0	0	0	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	NW TOTAL	445	292	138	32.1%	430	399	27	2	0	2	0.9%
NE REGION	ADAIR	8	3	1	25.0%	4	4	0	0	0	0	0.0%
	AUDRAIN	19	14	7	33.3%	21	17	2	2	0	0	9.5%
	BOONE	123	67	35	34.3%	102	90	10	2	0	0	2.0%
	CALLAWAY	36	18	8	30.8%	26	19	4	3	0	0	11.5%
	CLARK	9	6	1	14.3%	7	7	0	0	0	0	0.0%
	COLE	57	20	39	66.1%	59	43	14	2	0	0	3.4%
	FRANKLIN	40	25	10	28.6%	35	32	3	0	0	0	0.0%
	GASCONADE	6	5	3	37.5%	8	8	0	0	0	0	0.0%
	HOWARD	13	9	2	18.2%	11	11	0	0	0	0	0.0%
	KNOX	4	1	2	66.7%	3	2	1	0	0	0	0.0%
	LEWIS	6	3	4	57.1%	7	7	0	0	0	0	0.0%
	LINCOLN	18	12	1	7.7%	13	13	0	0	0	0	0.0%
	MACON	8	1	1	50.0%	2	2	0	0	0	0	0.0%
	MARION	26	18	7	28.0%	25	25	0	0	0	0	0.0%
	MONROE	5	3	1	25.0%	4	4	0	0	0	0	0.0%
	MONTGOMERY	11	8	5	38.5%	13	9	4	0	0	0	0.0%
	OSAGE	4	4	2	33.3%	6	6	0	0	0	0	0.0%
	PIKE	11	8	0	0.0%	8	8	0	0	0	0	0.0%
	RALLS	3	4	0	0.0%	4	4	0	0	0	0	0.0%
	RANDOLPH	31	17	11	39.3%	28	28	0	0	0	0	0.0%
	SCHUYLER	1	1	2	66.7%	3	2	1	0	0	0	0.0%
	SCOTLAND	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SHELBY	3	3	1	25.0%	4	4	0	0	0	0	0.0%
	WARREN	14	11	12	52.2%	23	20	1	2	0	0	8.7%
	NE TOTAL	456	261	155	37.3%	416	365	40	11	0	0	2.6%
SE REGION	BOLLINGER	8	9	5	35.7%	14	14	0	0	0	0	0.0%
	BUTLER	78	38	25	39.7%	63	63	0	0	0	0	0.0%
	CAPE GIRARDEAU	86	41	24	36.9%	65	62	1	2	0	0	3.1%
	CARTER	7	4	1	20.0%	5	5	0	0	0	0	0.0%
	CRAWFORD	24	12	7	36.8%	19	19	0	0	0	0	0.0%
	DENT	11	5	4	44.4%	9	9	0	0	0	0	0.0%
	DUNKLIN	73	54	19	26.0%	73	73	0	0	0	0	0.0%
	HOWELL	75	35	20	36.4%	55	50	4	1	0	0	1.8%

NOTE: GAFF APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
JUNE 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 45 DAYS
							30 OR LESS DAYS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
	IRON	15	5	7	58.3%	12	11	1	0	0	0	0.0%
	MADISON	22	7	7	50.0%	14	14	0	0	0	0	0.0%
	MARIES	3	3	1	25.0%	4	4	0	0	0	0	0.0%
	MISSISSIPPI	46	42	2	4.5%	44	42	0	2	0	0	4.5%
	NEW MADRID	35	28	6	17.6%	34	34	0	0	0	0	0.0%
	OREGON	11	11	3	21.4%	14	14	0	0	0	0	0.0%
	PEMISCOT	54	39	20	33.9%	59	57	1	1	0	0	1.7%
	PERRY	11	10	1	9.1%	11	11	0	0	0	0	0.0%
	PHELPS	44	19	18	48.6%	37	36	1	0	0	0	0.0%
	PULASKI	28	13	8	38.1%	21	21	0	0	0	0	0.0%
	REYNOLDS	6	5	0	0.0%	5	5	0	0	0	0	0.0%
	RIPLEY	20	25	5	16.7%	30	28	2	0	0	0	0.0%
	ST FRANCOIS	68	46	34	42.5%	80	68	8	4	0	0	5.0%
	STE GENEVIEVE	13	4	1	20.0%	5	5	0	0	0	0	0.0%
	SCOTT	89	47	19	28.8%	66	66	0	0	0	0	0.0%
	SHANNON	4	3	3	50.0%	6	3	1	2	0	0	33.3%
	STODDARD	32	20	14	41.2%	34	34	0	0	0	0	0.0%
	TEXAS	36	19	8	29.6%	27	27	0	0	0	0	0.0%
	WASHINGTON	38	21	8	27.6%	29	28	0	1	0	0	3.4%
	WAYNE	10	7	2	22.2%	9	9	0	0	0	0	0.0%
	SE TOTAL	947	572	272	32.2%	844	812	19	13	0	0	1.5%
SW REGION	BARRY	28	15	13	46.4%	28	27	1	0	0	0	0.0%
	BARTON	16	14	1	6.7%	15	15	0	0	0	0	0.0%
	BATES	26	13	7	35.0%	20	19	1	0	0	0	0.0%
	BENTON	19	18	0	0.0%	18	18	0	0	0	0	0.0%
	CAMDEN	19	12	7	36.8%	19	19	0	0	0	0	0.0%
	CEDAR	16	18	2	10.0%	20	18	2	0	0	0	0.0%
	CHRISTIAN	45	18	18	50.0%	36	30	5	1	0	0	2.8%
	DADE	6	5	2	28.6%	7	5	1	0	0	1	14.3%
	DALLAS	16	6	6	50.0%	12	10	2	0	0	0	0.0%
	DOUGLAS	18	14	12	46.2%	26	25	1	0	0	0	0.0%
	GREENE	254	114	102	47.2%	216	175	25	16	0	0	7.4%
	HENRY	31	21	16	43.2%	37	34	2	1	0	0	2.7%
	HICKORY	8	3	3	50.0%	6	6	0	0	0	0	0.0%
	JASPER	128	81	26	24.3%	107	103	3	1	0	0	0.9%
	LACLEDE	33	19	11	36.7%	30	26	2	2	0	0	6.7%
	LAWRENCE	41	24	15	38.5%	39	37	1	1	0	0	2.6%
	MCDONALD	32	16	6	27.3%	22	21	1	0	0	0	0.0%
	MILLER	13	8	3	27.3%	11	11	0	0	0	0	0.0%
	MONITEAU	12	4	5	55.6%	9	9	0	0	0	0	0.0%
	MORGAN	17	12	3	20.0%	15	14	1	0	0	0	0.0%
	NEWTON	40	24	6	20.0%	30	29	1	0	0	0	0.0%
	OZARK	10	5	4	44.4%	9	9	0	0	0	0	0.0%
	POLK	29	8	9	52.9%	17	16	1	0	0	0	0.0%
	ST CLAIR	13	6	3	33.3%	9	9	0	0	0	0	0.0%
	STONE	28	12	9	42.9%	21	14	7	0	0	0	0.0%
	TANEY	50	17	17	50.0%	34	32	1	1	0	0	2.9%
	VERNON	23	16	1	5.9%	17	17	0	0	0	0	0.0%
	WEBSTER	19	15	11	42.3%	26	25	1	0	0	0	0.0%
	WRIGHT	25	18	8	30.8%	26	26	0	0	0	0	0.0%
	SW TOTAL	1,015	556	326	37.0%	882	799	59	23	0	1	2.7%
KC REGION	CLAY	115	46	28	37.8%	74	65	8	1	0	0	1.4%
	JACKSON	857	560	266	32.2%	826	729	67	27	0	3	3.6%
	PLATTE	28	20	5	20.0%	25	25	0	0	0	0	0.0%
	KC TOTAL	1,000	626	299	32.3%	925	819	75	28	0	3	3.4%
STL REGION	JEFFERSON	158	70	61	46.6%	131	122	4	5	0	0	3.8%
	ST CHARLES	84	61	17	21.8%	78	71	6	1	0	0	1.3%
	ST LOUIS COUNTY	567	329	184	35.9%	513	371	102	37	1	2	7.8%
	ST LOUIS CITY	551	371	121	24.6%	492	402	66	18	1	5	4.9%
	STL TOTAL	1,360	831	383	31.5%	1,214	966	178	61	2	7	5.8%
STATEWIDE		5,223	3,138	1,573	33.4%	4,711	4,160	398	138	2	13	3.2%

NOTE: GAFF APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 3
TEMPORARY ASSISTANCE AND GAFF FAMILIES AND PAYMENTS
JUNE 2004

		TEMPORARY ASSISTANCE						GAFF	
		CHILD ONLY FAMILIES	EXEMPT FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	FAMILIES	PAYMENTS
NW REGION	ANDREW	17	9	15	5	46	\$10,573	3	\$201
	ATCHISON	7	2	16	0	25	\$4,613	0	\$0
	BUCHANAN	154	40	412	69	675	\$160,749	2	\$283
	CALDWELL	12	2	31	5	50	\$12,149	2	\$214
	CARROLL	24	7	25	6	62	\$14,374	3	\$414
	CASS	92	40	271	36	439	\$103,814	5	\$952
	CHARITON	7	3	23	4	37	\$9,816	0	\$0
	CLINTON	20	6	61	7	94	\$21,230	1	\$152
	COOPER	21	8	54	5	88	\$20,041	2	\$145
	DAVIESS	7	1	17	0	25	\$6,515	0	\$0
	DE KALB	13	5	26	3	47	\$10,934	0	\$0
	GENTRY	6	3	6	1	16	\$3,416	1	\$138
	GRUNDY	17	4	22	1	44	\$10,377	1	\$69
	HARRISON	15	3	33	7	58	\$13,135	1	\$138
	HOLT	6	3	7	2	18	\$4,096	0	\$0
	JOHNSON	44	13	149	20	226	\$52,426	3	\$313
	LAFAYETTE	35	25	110	19	189	\$44,865	0	\$0
	LINN	22	4	39	8	73	\$17,092	4	\$491
	LIVINGSTON	16	6	28	3	53	\$11,686	0	\$0
	MERCER	11	0	5	2	18	\$3,541	1	\$125
	NODAWAY	8	1	29	2	40	\$8,743	0	\$0
	PETTIS	113	9	190	26	338	\$77,375	2	\$290
	PUTNAM	5	3	16	5	29	\$6,759	2	\$194
	RAY	31	10	101	15	157	\$37,608	1	\$69
	SALINE	44	7	175	25	251	\$59,270	3	\$257
	SULLIVAN	4	3	21	5	33	\$7,931	1	\$207
	WORTH	1	1	4	0	6	\$1,071	0	\$0
	NW TOTAL	752	218	1,886	281	3,137	\$734,199	38	\$4,652
NE REGION	ADAIR	18	4	55	7	84	\$18,850	3	\$476
	AUDRAIN	34	19	111	20	184	\$46,118	6	\$464
	BOONE	217	37	625	41	920	\$213,073	11	\$1,135
	CALLAWAY	48	15	144	29	236	\$53,848	2	\$152
	CLARK	7	3	26	10	46	\$12,052	1	\$112
	COLE	79	6	152	11	248	\$58,637	2	\$138
	FRANKLIN	65	31	216	24	336	\$81,586	7	\$846
	GASCONADE	9	3	34	5	51	\$11,182	1	\$69
	HOWARD	23	5	30	13	71	\$17,151	0	\$0
	KNOX	1	1	10	4	16	\$3,853	0	\$0
	LEWIS	10	2	18	2	32	\$6,752	1	\$76
	LINCOLN	81	21	98	4	204	\$46,430	1	\$193
	MACON	24	5	31	3	63	\$12,799	2	\$262
	MARION	66	17	164	28	275	\$63,057	1	\$125
	MONROE	14	3	20	1	38	\$8,640	1	\$69
	MONTGOMERY	12	5	35	8	60	\$12,774	1	\$69
	OSAGE	6	2	10	0	18	\$3,786	0	\$0
	PIKE	34	12	63	6	115	\$25,573	1	\$76
	RALLS	6	2	25	4	37	\$8,310	3	\$414
	RANDOLPH	53	12	147	17	229	\$51,889	0	\$0
	SCHUYLER	7	1	5	0	13	\$3,048	1	\$145
	SCOTLAND	4	0	8	1	13	\$3,310	0	\$0
	SHELBY	9	1	18	2	30	\$6,764	1	\$69
	WARREN	28	11	72	9	120	\$27,849	1	\$138
	NE TOTAL	855	218	2,117	249	3,439	\$797,331	47	\$5,028
SE REGION	BOLLINGER	19	5	36	5	65	\$15,981	2	\$132
	BUTLER	148	32	338	53	571	\$131,778	6	\$763
	CAPE GIRARDEAU	124	19	409	46	598	\$143,213	9	\$960
	CARTER	22	6	27	4	59	\$13,297	1	\$69
	CRAWFORD	51	15	123	19	208	\$49,924	2	\$125
	DENT	40	6	47	16	109	\$24,476	6	\$816
	DUNKLIN	256	59	401	76	792	\$182,830	15	\$1,899
	HOWELL	87	40	225	59	411	\$97,663	5	\$552

TABLE 3
TEMPORARY ASSISTANCE AND GAFF FAMILIES AND PAYMENTS
JUNE 2004

		TEMPORARY ASSISTANCE						GAFF	
		CHILD ONLY FAMILIES	EXEMPT FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	FAMILIES	PAYMENTS
SE REGION	IRON	30	9	51	12	102	\$24,805	0	\$0
	MADISON	31	4	68	26	129	\$30,359	2	\$181
	MARIES	16	9	26	1	52	\$12,151	2	\$352
	MISSISSIPPI	82	15	240	31	368	\$81,635	7	\$877
	NEW MADRID	125	24	256	40	445	\$102,572	11	\$1,656
	OREGON	30	14	40	6	90	\$21,399	1	\$167
	PEMISCOT	177	35	315	43	570	\$138,876	15	\$1,789
	PERRY	15	5	38	9	67	\$16,216	1	\$56
	PHELPS	67	29	164	18	278	\$62,596	3	\$490
	PULASKI	53	8	128	2	191	\$40,685	0	\$0
	REYNOLDS	18	10	30	9	67	\$16,401	2	\$194
	RIPLEY	63	20	108	33	224	\$50,387	0	\$0
	ST FRANCOIS	173	47	356	72	648	\$148,669	3	\$517
	STE GENEVIEVE	16	4	32	13	65	\$15,875	1	\$56
	SCOTT	171	39	351	37	598	\$136,353	23	\$2,448
	SHANNON	26	14	29	7	76	\$16,920	2	\$125
	STODDARD	76	21	128	22	247	\$57,938	2	\$214
	TEXAS	45	30	105	36	216	\$51,185	0	\$0
	WASHINGTON	94	23	161	28	306	\$69,316	0	\$0
	WAYNE	55	10	60	5	130	\$28,616	6	\$560
	SE TOTAL	2,110	552	4,292	728	7,682	\$1,782,116	127	\$14,998
SW REGION	BARRY	65	27	166	29	287	\$71,211	3	\$428
	BARTON	23	3	94	26	146	\$36,800	0	\$0
	BATES	28	9	59	11	107	\$25,312	0	\$0
	BENTON	50	17	96	26	189	\$42,575	1	\$145
	CAMDEN	38	17	91	12	158	\$36,273	6	\$690
	CEDAR	38	6	91	30	165	\$37,054	1	\$76
	CHRISTIAN	53	20	145	16	234	\$52,368	0	\$0
	DADE	12	3	25	4	44	\$10,083	0	\$0
	DALLAS	33	14	56	16	119	\$28,996	0	\$0
	DOUGLAS	23	10	51	18	102	\$25,312	1	\$56
	GREENE	344	107	971	89	1,511	\$349,568	14	\$1,667
	HENRY	41	21	96	22	180	\$39,731	8	\$836
	HICKORY	19	6	27	6	58	\$13,280	1	\$69
	JASPER	204	87	770	138	1,199	\$294,985	6	\$966
	LACLEDE	88	28	133	19	268	\$60,825	7	\$850
	LAWRENCE	68	26	162	39	295	\$70,020	1	\$152
	MCDONALD	51	7	57	13	128	\$29,683	0	\$0
	MILLER	62	10	66	6	144	\$30,685	0	\$0
	MONITEAU	11	3	43	10	67	\$16,471	0	\$0
	MORGAN	37	7	76	19	139	\$33,211	0	\$0
	NEWTON	78	15	166	34	293	\$72,752	4	\$421
	OZARK	32	9	43	10	94	\$20,338	0	\$0
	POLK	53	16	98	16	183	\$41,242	1	\$303
	ST CLAIR	29	6	35	15	85	\$19,143	1	\$69
	STONE	36	14	79	12	141	\$31,541	2	\$194
	TANEY	42	20	97	12	171	\$39,221	1	\$69
	VERNON	52	8	97	15	172	\$40,409	1	\$145
	WEBSTER	41	17	114	17	189	\$44,406	2	\$125
	WRIGHT	44	35	123	26	228	\$53,106	1	\$56
	SW TOTAL	1,695	568	4,127	706	7,096	\$1,666,601	62	\$7,317
KC REGION	CLAY	155	28	420	33	636	\$150,024	7	\$870
	JACKSON	1,959	424	5,697	265	8,345	\$1,962,699	102	\$13,342
	PLATTE	44	12	146	19	221	\$52,890	5	\$560
	KC TOTAL	2,158	464	6,263	317	9,202	\$2,165,613	114	\$14,772
STL REGION	JEFFERSON	153	34	666	80	933	\$222,835	4	\$463
	ST CHARLES	178	36	613	33	860	\$203,349	12	\$1,095
	ST LOUIS COUNTY	1,502	189	4,208	99	5,998	\$1,417,410	81	\$9,995
	ST LOUIS CITY	2,186	267	6,098	244	8,795	\$2,111,176	59	\$7,279
	STL TOTAL	4,019	526	11,585	456	16,586	\$3,954,770	156	\$18,832
STATEWIDE		11,589	2,546	30,270	2,737	47,142	\$11,100,630	544	\$65,599

TABLE 4
TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PERSONS RECEIVING CASH
JUNE 2004

		TEMPORARY ASSISTANCE				GAFP	
		FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	TOTAL PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN RECEIVING
NW REGION	ANDREW	46	75	34	109	3	3
	ATCHISON	25	31	19	50	0	0
	BUCHANAN	675	1,180	591	1,771	2	4
	CALDWELL	50	96	43	139	2	3
	CARROLL	62	107	45	152	3	6
	CASS	439	763	388	1,151	5	14
	CHARITON	37	80	36	116	0	0
	CLINTON	94	147	81	228	1	2
	COOPER	88	145	73	218	2	2
	DAVISS	25	50	18	68	0	0
	DE KALB	47	72	38	110	0	0
	GENTRY	16	20	11	31	1	2
	GRUNDY	44	75	28	103	1	1
	HARRISON	58	93	50	143	1	2
	HOLT	18	31	14	45	0	0
	JOHNSON	226	381	201	582	3	5
	LAFAYETTE	189	319	177	496	0	0
	LINN	73	124	59	183	4	7
	LIVINGSTON	53	82	41	123	0	0
	MERCER	18	26	9	35	1	2
	NODAWAY	40	58	34	92	0	0
	PETTIS	338	628	251	879	2	4
	PUTNAM	29	40	30	70	2	3
	RAY	157	266	142	408	1	1
	SALINE	251	428	233	661	3	4
	SULLIVAN	33	59	33	92	1	3
	WORTH	6	6	5	11	0	0
	NW TOTAL	3,137	5,382	2,684	8,066	38	68
NE REGION	ADAIR	84	142	73	215	3	7
	AUDRAIN	184	339	171	510	6	7
	BOONE	920	1,581	744	2,325	11	17
	CALLAWAY	236	408	218	626	2	2
	CLARK	46	86	49	135	1	2
	COLE	248	480	180	660	2	2
	FRANKLIN	336	583	299	882	7	13
	GASCONADE	51	81	47	128	1	1
	HOWARD	71	120	62	182	0	0
	KNOX	16	28	19	47	0	0
	LEWIS	32	59	24	83	1	1
	LINCOLN	204	380	127	507	1	3
	MACON	63	97	42	139	2	4
	MARION	275	484	238	722	1	2
	MONROE	38	62	25	87	1	1
	MONTGOMERY	60	100	56	156	1	1
	OSAGE	18	27	12	39	0	0
	PIKE	115	199	87	286	1	1
	RALLS	37	58	35	93	3	6
	RANDOLPH	229	397	193	590	0	0
	SCHUYLER	13	23	6	29	1	2
	SCOTLAND	13	28	10	38	0	0
	SHELBY	30	51	23	74	1	1
	WARREN	120	218	101	319	1	2
	NE TOTAL	3,439	6,031	2,841	8,872	47	75
SE REGION	BOLLINGER	65	113	52	165	2	2
	BUTLER	571	972	477	1,449	6	12
	CAPE GIRARDEAU	598	1,038	520	1,558	9	14
	CARTER	59	104	43	147	1	1
	CRAWFORD	208	374	178	552	2	2
	DENT	109	194	85	279	6	12
	DUNKLIN	792	1,354	614	1,968	15	28
	HOWELL	411	713	385	1,098	5	8

TABLE 4
TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PERSONS RECEIVING CASH
JUNE 2004

		TEMPORARY ASSISTANCE				GAFP	
		FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	TOTAL PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN RECEIVING
SE REGION	IRON	102	193	85	278	0	0
	MADISON	129	210	124	334	2	3
	MARIES	52	90	37	127	2	5
	MISSISSIPPI	368	581	317	898	7	13
	NEW MADRID	445	791	363	1,154	11	24
	OREGON	90	158	66	224	1	3
	PEMISCOT	570	1,084	436	1,520	15	26
	PERRY	67	112	62	174	1	1
	PHELPS	278	441	230	671	3	7
	PULASKI	191	306	140	446	0	0
	REYNOLDS	67	114	59	173	2	3
	RIPLEY	224	376	194	570	0	0
	ST FRANCOIS	648	1,050	550	1,600	3	8
	STE GENEVIEVE	65	111	63	174	1	1
	SCOTT	598	1,014	464	1,478	23	35
	SHANNON	76	119	57	176	2	2
	STODDARD	247	413	193	606	2	3
	TEXAS	216	394	209	603	0	0
	WASHINGTON	306	531	243	774	0	0
	WAYNE	130	210	80	290	6	8
	SE TOTAL	7,682	13,160	6,326	19,486	127	221
SW REGION	BARRY	287	535	253	788	3	6
	BARTON	146	263	149	412	0	0
	BATES	107	192	90	282	0	0
	BENTON	189	322	165	487	1	2
	CAMDEN	158	269	133	402	6	10
	CEDAR	165	285	159	444	1	1
	CHRISTIAN	234	381	197	578	0	0
	DADE	44	78	36	114	0	0
	DALLAS	119	205	102	307	0	0
	DOUGLAS	102	185	97	282	1	1
	GREENE	1,511	2,585	1,261	3,846	14	27
	HENRY	180	294	162	456	8	12
	HICKORY	58	95	45	140	1	1
	JASPER	1,199	2,153	1,138	3,291	6	14
	LACLEDE	268	474	199	673	7	12
	LAWRENCE	295	515	267	782	1	2
	MCDONALD	128	219	91	310	0	0
	MILLER	144	228	89	317	0	0
	MONITEAU	67	112	67	179	0	0
	MORGAN	139	244	121	365	0	0
	NEWTON	293	551	249	800	4	6
	OZARK	94	151	73	224	0	0
	POLK	183	297	149	446	1	5
	ST CLAIR	85	143	72	215	1	1
	STONE	141	234	117	351	2	3
	TANEY	171	294	142	436	1	1
	VERNON	172	302	134	436	1	2
	WEBSTER	189	343	166	509	2	2
	WRIGHT	228	370	213	583	1	1
	SW TOTAL	7,096	12,319	6,136	18,455	62	109
KC REGION	CLAY	636	1,084	514	1,598	7	13
	JACKSON	8,345	14,906	6,660	21,566	102	202
	PLATTE	221	371	196	567	5	8
	KC TOTAL	9,202	16,361	7,370	23,731	114	223
STL REGION	JEFFERSON	933	1,565	863	2,428	4	7
	ST CHARLES	860	1,434	717	2,151	12	17
	ST LOUIS COUNTY	5,998	10,232	4,600	14,832	81	147
	ST LOUIS CITY	8,795	15,925	6,856	22,781	59	106
	STL TOTAL	16,586	29,156	13,036	42,192	156	277
STATEWIDE		47,142	82,409	38,393	120,802	544	973

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF JUNE 30, 2004

		TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	WAGE SUPP	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
NW REGION	ANDREW	5	0	0	0	0	0	0	1	4
	ATCHISON	9	1	2	0	0	0	1	2	3
	BUCHANAN	140	28	28	0	0	0	45	28	35
	CALDWELL	23	5	5	1	0	0	11	6	8
	CARROLL	19	4	5	1	0	0	3	8	1
	CASS	136	16	37	6	0	0	34	39	19
	CHARITON	13	0	1	1	0	0	2	7	3
	CLINTON	26	2	3	0	0	0	10	10	4
	COOPER	34	1	8	2	0	0	15	7	10
	DAVISS	3	1	2	0	0	0	0	0	0
	DE KALB	13	1	4	0	0	0	1	1	7
	GENTRY	4	0	1	0	0	0	2	1	1
	GRUNDY	13	1	7	0	0	0	1	7	0
	HARRISON	24	0	5	1	0	0	4	13	2
	HOLT	4	0	0	1	0	0	1	1	2
	JOHNSON	69	5	26	1	0	0	19	34	2
	LAFAYETTE	54	5	4	0	0	0	8	36	6
	LINN	27	5	5	0	0	0	19	3	2
	LIVINGSTON	18	6	1	0	0	0	10	4	2
	MERCER	3	0	1	0	0	0	0	2	0
	NODAWAY	20	2	4	4	0	0	3	9	3
	PETTIS	112	19	12	4	0	0	20	53	16
	PUTNAM	7	0	2	0	0	0	2	1	4
	RAY	68	13	12	2	0	0	25	16	10
	SALINE	77	5	8	15	0	0	12	37	4
	SULLIVAN	12	4	1	0	0	0	5	4	0
	WORTH	0	0	0	0	0	0	0	0	0
	NW TOTAL	933	124	184	39	0	0	253	330	148
NE REGION	ADAIR	32	0	10	0	0	0	6	14	5
	AUDRAIN	60	7	20	2	0	0	13	16	17
	BOONE	242	31	61	3	0	0	80	59	46
	CALLAWAY	50	3	3	0	0	0	14	18	20
	CLARK	19	1	4	1	0	0	12	5	2
	COLE	70	10	23	0	0	0	20	32	9
	FRANKLIN	78	14	16	0	0	0	18	23	22
	GASCONADE	10	1	1	0	0	0	9	0	0
	HOWARD	25	1	4	0	0	0	7	11	8
	KNOX	5	0	0	3	0	0	0	3	0
	LEWIS	7	1	2	2	0	0	4	1	0
	LINCOLN	26	1	6	1	0	0	9	9	6
	MACON	23	2	5	0	0	0	9	10	0
	MARION	71	11	9	2	0	0	18	38	3
	MONROE	2	2	0	0	0	0	0	0	0
	MONTGOMERY	19	0	1	0	0	0	11	6	1
	OSAGE	5	0	2	0	0	0	0	3	0
	PIKE	16	1	2	0	0	0	8	5	1
	RALLS	10	4	1	1	0	0	3	4	0
	RANDOLPH	62	8	14	0	0	0	15	28	9
	SCHUYLER	1	0	0	0	0	0	0	1	0
	SCOTLAND	6	0	2	1	0	0	2	1	0
	SHELBY	6	3	0	0	0	0	2	1	0
	WARREN	33	3	2	0	0	0	15	8	9
	NE TOTAL	878	104	188	16	0	0	275	296	158
SE REGION	BOLLINGER	13	1	1	1	0	0	3	8	3
	BUTLER	156	11	17	0	0	0	62	74	13
	CAPE GIRARDEAU	209	23	82	3	0	0	46	67	0
	CARTER	7	1	0	1	0	0	2	3	0
	CRAWFORD	35	2	2	0	0	0	13	18	2
	DENT	23	3	8	0	0	0	7	6	0
	DUNKLIN	175	20	29	6	0	0	31	65	41
	HOWELL	127	17	21	9	2	0	43	38	22

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF JUNE 30, 2004

		TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	WAGE SUPP	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
SE REGION	IRON	32	9	9	1	0	0	7	9	5
	MADISON	78	29	1	2	0	0	34	26	8
	MARIES	9	0	2	0	0	0	2	6	0
	MISSISSIPPI	86	14	12	3	0	0	3	56	2
	NEW MADRID	101	14	17	9	0	0	12	48	13
	OREGON	17	2	2	1	0	0	3	10	2
	PEMISCOT	176	30	16	15	0	0	48	51	50
	PERRY	31	9	2	0	0	0	10	11	3
	PHELPS	51	7	13	0	0	0	13	24	2
	PULASKI	39	3	6	2	0	0	2	17	13
	REYNOLDS	22	4	5	0	0	0	8	4	1
	RIPLEY	60	0	2	2	0	0	30	21	7
	ST FRANCOIS	236	49	35	3	2	0	84	63	65
	STE GENEVIEVE	22	2	3	0	0	0	5	11	6
	SCOTT	154	16	18	0	0	0	59	53	47
	SHANNON	19	3	2	0	0	0	6	8	2
	STODDARD	38	4	6	0	0	0	16	13	7
	TEXAS	61	2	10	13	0	0	18	19	15
	WASHINGTON	42	15	1	0	0	0	17	12	1
	WAYNE	27	0	2	0	0	0	19	5	5
	SE TOTAL	2,046	290	324	71	4	0	603	746	335
SW REGION	BARRY	79	19	10	7	0	0	9	26	19
	BARTON	45	5	2	0	0	0	6	16	28
	BATES	30	2	5	0	0	0	8	9	7
	BENTON	40	8	8	2	0	0	11	13	3
	CAMDEN	29	5	1	0	0	0	11	12	11
	CEDAR	40	2	6	3	0	0	7	22	3
	CHRISTIAN	55	10	18	2	0	0	6	25	3
	DADE	7	2	2	0	0	0	0	1	2
	DALLAS	21	5	3	0	0	0	1	15	1
	DOUGLAS	31	6	2	1	0	0	13	9	4
	GREENE	442	71	120	28	0	0	99	168	48
	HENRY	67	11	5	2	0	0	17	32	4
	HICKORY	12	1	2	0	0	0	8	1	0
	JASPER	346	36	63	6	0	0	114	94	84
	LACLEDE	69	6	9	0	0	0	18	36	17
	LAWRENCE	76	4	8	5	0	0	7	28	27
	MCDONALD	14	3	3	0	0	0	1	4	5
	MILLER	24	1	6	1	0	0	8	9	1
	MONITEAU	29	8	11	1	0	0	17	4	12
	MORGAN	51	6	5	1	0	0	32	14	10
	NEWTON	93	12	24	6	0	0	25	22	14
	OZARK	20	0	4	0	0	0	7	10	0
	POLK	34	7	10	1	0	0	12	9	2
	ST CLAIR	19	1	3	1	0	0	5	10	0
	STONE	28	3	4	0	0	0	8	16	1
	TANEY	28	1	5	0	0	0	13	14	0
	VERNON	46	5	6	1	0	0	15	15	7
	WEBSTER	57	4	12	3	0	0	14	30	3
	WRIGHT	63	8	4	7	0	0	19	19	15
	SW TOTAL	1,895	252	361	78	0	0	511	683	331
KC REGION	CLAY	212	47	58	12	0	0	51	54	11
	JACKSON	2,698	627	553	395	1	0	443	624	407
	PLATTE	103	14	34	6	0	0	27	31	3
	KC TOTAL	3,013	688	645	413	1	0	521	709	421
STL REGION	JEFFERSON	245	20	61	3	0	0	50	93	61
	ST CHARLES	225	35	53	17	0	0	58	74	27
	ST LOUIS COUNTY	1,191	112	466	5	1	0	224	345	175
	ST LOUIS CITY	2,345	258	667	18	4	0	668	578	277
	STL TOTAL	4,006	425	1,247	43	5	0	1,000	1,090	540
STATEWIDE		12,771	1,883	2,949	660	10	0	3,163	3,854	1,933

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

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MEDICAID

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**TABLE 6
MEDICAID ELIGIBILITY
JUNE 2004**

	NUMBER OR AMOUNT JUN-2004	NUMBER OR AMOUNT MAY-2004	NUMBER OR AMOUNT APR-2004	NUMBER OR AMOUNT JUN-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** MC+/MAF/TMA/EXTENDED TMA							
APPLICATIONS RECEIVED	9,701	7,917	8,789	8,107	22.5%	10.4%	19.7%
APPLICATIONS APPROVED	7,302	5,911	7,383	6,207	23.5%	-1.1%	17.6%
APPLICATIONS REJECTED	1,731	1,411	1,653	1,453	22.7%	4.7%	19.1%
APPLICATIONS PENDING	4,125	3,584	3,123	3,582	15.1%	32.1%	15.2%
MC+							
FAMILIES	107,793	108,917	109,751	104,230	-1.0%	-1.8%	3.4%
NON-CHIP POVERTY CHILDREN	96,123	97,143	98,886	93,138	-1.0%	-2.8%	3.2%
CHIP NO COST CHILDREN	69,848	70,767	71,078	67,116	-1.3%	-1.7%	4.1%
CHIP CO-PAY CHILDREN	17,463	17,328	16,812	16,472	0.8%	3.9%	6.0%
CHIP PREMIUM CHILDREN	3,248	3,072	2,703	2,166	5.7%	20.2%	50.0%
MAF							
FAMILIES	156,225	159,258	162,166	159,639	-1.9%	-3.7%	-2.1%
PARENTS/CARETAKERS	159,301	162,498	165,594	155,871	-2.0%	-3.8%	2.2%
CHILDREN	306,411	312,189	317,643	315,588	-1.9%	-3.5%	-2.9%
TMA							
FAMILIES	13,334	11,948	11,307	10,145	11.6%	17.9%	31.4%
PARENTS/CARETAKERS	18,419	16,539	15,845	16,243	11.4%	16.2%	13.4%
CHILDREN	24,870	22,089	20,851	16,243	12.6%	19.3%	53.1%
EXTENDED TMA							
FAMILIES	1,739	1,788	1,790	1,815	-2.7%	-2.8%	-4.2%
PARENTS/CARETAKERS	2,284	2,383	2,363	790	-4.2%	-3.3%	189.1%
TOTAL MC+/MAF/TMA/ETMA							
FAMILIES	279,091	281,911	285,014	275,829	-1.0%	-2.1%	1.2%
PARENTS/CARETAKERS	180,004	181,420	183,802	172,904	-0.8%	-2.1%	4.1%
CHILDREN	517,963	522,588	527,973	510,723	-0.9%	-1.9%	1.4%
CASES CLOSED	11,389	12,410	12,101	7,438	-8.2%	-5.9%	53.1%
*** NEWBORNS	14,190	13,736	14,275	15,150	3.3%	-0.6%	-6.3%
*** BCCT							
PERSONS	373	381	400	347	-2.1%	-6.8%	7.5%
PRESUMPTIVE ELIGIBILITY PERSONS	5	5	5	7	0.0%	0.0%	-28.6%
*** MC+ FOR PREGNANT WOMEN							
APPLICATIONS RECEIVED	3,169	2,720	3,021	2,876	16.5%	4.9%	10.2%
APPLICATIONS APPROVED	2,234	1,901	2,268	2,020	17.5%	-1.5%	10.6%
APPLICATIONS REJECTED	860	763	805	767	12.7%	6.8%	12.1%
APPLICATIONS PENDING	780	739	727	823	5.5%	7.3%	-5.2%
MC+ FOR PREGNANT WOMEN	16,348	16,087	16,147	15,672	1.6%	1.2%	4.3%
EXTENDED WOMEN'S HEALTH	9,503	9,446	9,615	9,789	0.6%	-1.2%	-2.9%
*** GR-CASH							
APPLICATIONS RECEIVED	2,054	1,667	2,009	2,134	23.2%	2.2%	-3.7%
APPLICATIONS APPROVED	252	236	285	261	6.8%	-11.6%	-3.4%
APPLICATIONS REJECTED	1,588	1,509	1,859	1,728	5.2%	-14.6%	-8.1%
APPLICATIONS PENDING	3,298	3,105	3,214	3,303	6.2%	2.6%	-0.2%
CASES	3,216	3,217	3,311	3,278	0.0%	-2.9%	-1.9%
PERSONS	3,227	3,228	3,326	3,285	0.0%	-3.0%	-1.8%
TOTAL PAYMENTS	\$0	\$0	\$0	\$222,074	0.0%	0.0%	-100.0%
CASES CLOSED	266	258	331	235	3.1%	-19.6%	13.2%
MA-GR PERSONS	5,412	5,585	5,769	6,865	-3.1%	-6.2%	-21.2%
MA-GR PAYMENTS	\$0	\$0	\$0	\$477,106	0.0%	0.0%	-100.0%
*** REFUGEE							
APPLICATIONS RECEIVED	21	23	33	15	-8.7%	-36.4%	40.0%
APPLICATIONS APPROVED	23	12	31	14	91.7%	-25.8%	64.3%
APPLICATIONS REJECTED	2	3	3	0	-33.3%	-33.3%	0.0%
APPLICATIONS PENDING	17	23	16	2	-26.1%	6.3%	750.0%
CASES	132	108	132	63	22.2%	0.0%	109.5%
PERSONS	179	140	180	88	27.9%	-0.6%	103.4%
TOTAL PAYMENTS	\$4,688	\$3,362	\$3,770	\$1,284	39.4%	24.4%	265.1%
CASES CLOSED	12	5	34	9	140.0%	-64.7%	33.3%

**TABLE 6
MEDICAID ELIGIBILITY
JUNE 2004**

	NUMBER OR AMOUNT JUN-2004	NUMBER OR AMOUNT MAY-2004	NUMBER OR AMOUNT APR-2004	NUMBER OR AMOUNT JUN-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** SUPPLEMENTAL AID TO BLIND							
APPLICATIONS RECEIVED	113	93	126	89	21.5%	-10.3%	27.0%
APPLICATIONS APPROVED	15	11	15	17	36.4%	0.0%	-11.8%
APPLICATIONS REJECTED	88	98	125	115	-10.2%	-29.6%	-23.5%
APPLICATIONS PENDING	159	150	166	159	6.0%	-4.2%	0.0%
PERSONS	831	822	835	839	1.1%	-0.5%	-1.0%
TOTAL PAYMENTS	\$325,041	\$315,419	\$319,802	\$321,495	3.1%	1.6%	1.1%
CASES CLOSED	13	8	23	10	62.5%	-43.5%	30.0%
*** BLIND PENSION							
APPLICATIONS RECEIVED	151	119	163	116	26.9%	-7.4%	30.2%
APPLICATIONS APPROVED	32	37	54	29	-13.5%	-40.7%	10.3%
APPLICATIONS REJECTED	91	100	133	116	-9.0%	-31.6%	-21.6%
APPLICATIONS PENDING	227	207	227	219	9.7%	0.0%	3.7%
PERSONS	2,743	2,746	2,745	2,743	-0.1%	-0.1%	0.0%
TOTAL PAYMENTS	\$1,311,792	\$1,287,564	\$1,287,094	\$1,286,963	1.9%	1.9%	1.9%
CASES CLOSED	35	35	32	30	0.0%	9.4%	16.7%
*** MEDICAL ASSISTANCE							
APPLICATIONS RECEIVED	9,357	8,265	9,525	8,376	13.2%	-1.8%	11.7%
APPLICATIONS APPROVED	4,828	4,461	5,669	4,343	8.2%	-14.8%	11.2%
APPLICATIONS REJECTED	4,077	3,749	4,559	3,819	8.7%	-10.6%	6.8%
APPLICATIONS PENDING	11,830	11,486	11,548	11,055	3.0%	2.4%	7.0%
SPENDDOWN PERSONS	11,642	11,083	10,762	13,370	5.0%	8.2%	-12.9%
NON-SPENDDOWN PERSONS	152,069	151,732	152,142	136,847	0.2%	0.0%	11.1%
MA-WD NON-PREMIUM PERSONS	14,868	14,605	14,382	10,612	1.8%	3.4%	40.1%
MA-WD PREMIUM PERSONS	2,388	2,303	2,221	1,599	3.7%	7.5%	49.3%
CASES CLOSED	3,009	3,482	3,990	2,297	-13.6%	-24.6%	31.0%
*** MACC							
APPLICATIONS RECEIVED	260	262	256	227	-0.8%	1.6%	14.5%
APPLICATIONS APPROVED	205	191	189	171	7.3%	8.5%	19.9%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	65	61	67	67	6.6%	-3.0%	-3.0%
DIV. OF YOUTH SERVICES	140	130	122	104	7.7%	14.8%	34.6%
APPLICATIONS REJECTED	69	64	60	59	7.8%	15.0%	16.9%
APPLICATIONS PENDING	46	60	56	69	-23.3%	-17.9%	-33.3%
TOTAL PERSONS	1,193	1,140	1,127	1,137	4.6%	5.9%	4.9%
DEPT. OF MENTAL HEALTH	2	2	2	4	0.0%	0.0%	-50.0%
JUVENILE COURT	418	396	418	400	5.6%	0.0%	4.5%
DIV. OF YOUTH SERVICES	773	742	707	733	4.2%	9.3%	5.5%
CASES CLOSED	190	158	180	217	20.3%	5.6%	-12.4%
DEPT. OF MENTAL HEALTH	0	0	0	1	0.0%	0.0%	0.0%
JUVENILE COURT	82	48	89	76	70.8%	-7.9%	7.9%
DIV. OF YOUTH SERVICES	108	110	91	140	-1.8%	18.7%	-22.9%
*** NURSING CARE							
APPLICATIONS RECEIVED	298	267	347	309	11.6%	-14.1%	-3.6%
APPLICATIONS APPROVED	223	213	288	221	4.7%	-22.6%	0.9%
APPLICATIONS REJECTED	61	51	56	79	19.6%	8.9%	-22.8%
APPLICATIONS PENDING	221	212	216	242	4.2%	2.3%	-8.7%
TOTAL PERSONS	7,988	7,995	8,056	7,952	-0.1%	-0.8%	0.5%
RCF-II	5,686	5,689	5,736	5,616	-0.1%	-0.9%	1.2%
RCF-I	2,051	2,050	2,049	2,040	0.0%	0.1%	0.5%
SNF-ICF	251	256	271	296	-2.0%	-7.4%	-15.2%
TOTAL PAYMENTS	\$1,945,716	\$1,948,109	\$1,965,900	\$1,948,457	-0.1%	-1.0%	-0.1%
RCF-II	\$1,549,774	\$1,549,995	\$1,562,433	\$1,533,202	0.0%	-0.8%	1.1%
RCF-I	\$301,799	\$302,005	\$301,372	\$303,060	-0.1%	0.1%	-0.4%
SNF-ICF	\$94,143	\$96,109	\$102,095	\$112,195	-2.0%	-7.8%	-16.1%
CASES CLOSED	182	152	173	147	19.7%	5.2%	23.8%

**TABLE 6
MEDICAID ELIGIBILITY
JUNE 2004**

	NUMBER OR AMOUNT JUN-2004	NUMBER OR AMOUNT MAY-2004	NUMBER OR AMOUNT APR-2004	NUMBER OR AMOUNT JUN-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** SSI ONLY	865	871	879	958	-0.7%	-1.6%	-9.7%
*** SSI-SP							
PERSONS	287	293	298	341	-2.0%	-3.7%	-15.8%
TOTAL PAYMENTS	\$17,638	\$17,664	\$18,084	\$19,867	-0.1%	-2.5%	-11.2%
*** SP ONLY							
PERSONS	89	91	94	106	-2.2%	-5.3%	-16.0%
TOTAL PAYMENTS	\$10,929	\$10,909	\$11,505	\$12,165	0.2%	-5.0%	-10.2%
*** QMB							
APPLICATIONS RECEIVED	1,101	1,048	1,288	968	5.1%	-14.5%	13.7%
APPLICATIONS APPROVED	608	608	756	469	0.0%	-19.6%	29.6%
APPLICATIONS REJECTED	465	406	512	426	14.5%	-9.2%	9.2%
APPLICATIONS PENDING	488	480	464	526	1.7%	5.2%	-7.2%
PERSONS	5,692	5,902	6,186	7,940	-3.6%	-8.0%	-28.3%
CASES CLOSED	274	354	425	228	-22.6%	-35.5%	20.2%
*** SLMB							
APPLICATIONS RECEIVED	589	537	662	526	9.7%	-11.0%	12.0%
APPLICATIONS APPROVED	210	196	240	172	7.1%	-12.5%	22.1%
APPLICATIONS REJECTED	358	318	431	320	12.6%	-16.9%	11.9%
APPLICATIONS PENDING	262	249	233	278	5.2%	12.4%	-5.8%
PERSONS	7,360	7,563	7,906	8,315	-2.7%	-6.9%	-11.5%
CASES CLOSED	210	300	479	175	-30.0%	-56.2%	20.0%
*** VENDOR CASES							
PERSONS	29,172	29,055	29,480	29,634	0.4%	-1.0%	-1.6%
CASES CLOSED	944	824	1,258	877	14.6%	-25.0%	7.6%
*** PE FOR KIDS							
PERSONS	210	139	128	187	51.1%	64.1%	12.3%

NOTE: NURSING CARE INCLUDES NC-GR AND NC-SAB ELIGIBLES AND PAYMENTS.

TABLE 7
MEDICAID ELIGIBILITY BY REGION FOR JUNE 2004

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
*** MC+/MAF/TMA/EXTENDED TMA						
APPLICATIONS RECEIVED	979	1,123	1,634	2,235	1,752	1,978
APPLICATIONS APPROVED	736	857	1,261	1,721	1,294	1,433
APPLICATIONS REJECTED	172	196	251	398	338	376
APPLICATIONS PENDING	439	411	639	861	857	918
MC+						
FAMILIES	10,263	11,811	17,318	25,409	17,414	25,578
NON-CHIP POVERTY CHILDREN	9,140	10,093	14,634	23,257	15,909	23,090
CHIP NO COST CHILDREN	6,756	7,822	10,673	16,261	11,156	17,180
CHIP CO-PAY CHILDREN	1,863	2,013	2,724	4,045	2,951	3,867
CHIP PREMIUM CHILDREN	334	378	578	696	537	725
MAF						
FAMILIES	11,718	15,246	24,566	28,419	25,582	50,694
PARENTS/CARETAKERS	12,768	16,598	26,609	32,370	23,662	47,294
CHILDREN	22,574	29,331	47,153	54,827	50,752	101,774
TMA						
FAMILIES	1,557	1,850	3,237	3,543	1,408	1,739
PARENTS/CARETAKERS	2,203	2,549	4,691	5,172	1,679	2,125
CHILDREN	3,042	3,331	6,123	6,828	2,695	2,851
EXTENDED TMA						
FAMILIES	142	216	494	473	118	296
PARENTS/CARETAKERS	192	296	658	641	147	350
TOTAL MC+/MAF/TMA/ETMA						
FAMILIES	23,680	29,123	45,615	57,844	44,522	78,307
PARENTS/CARETAKERS	15,163	19,443	31,958	38,183	25,488	49,769
CHILDREN	43,709	52,968	81,885	105,914	84,000	149,487
CASES CLOSED	1,121	1,568	2,102	2,565	1,905	2,128
*** NEWBORNS	1,493	1,472	1,875	3,845	2,412	3,093
*** BCCT						
PERSONS	50	27	90	56	62	88
PRESUMPTIVE ELIGIBILITY PERSONS	2	1	0	0	0	2
*** MC+ FOR PREGNANT WOMEN						
APPLICATIONS RECEIVED	335	374	438	774	596	652
APPLICATIONS APPROVED	248	287	329	552	365	453
APPLICATIONS REJECTED	85	90	93	226	214	152
APPLICATIONS PENDING	81	80	89	157	185	188
MC+ FOR PREGNANT WOMEN	1,806	1,953	2,525	4,201	2,421	3,442
EXTENDED WOMEN'S HEALTH	971	1,079	1,241	2,564	1,590	2,058
*** GR-CASH						
APPLICATIONS RECEIVED	141	240	464	605	272	332
APPLICATIONS APPROVED	17	27	78	55	30	45
APPLICATIONS REJECTED	110	187	396	454	231	210
APPLICATIONS PENDING	197	432	662	874	466	667
CASES	174	346	629	613	455	999
PERSONS	174	346	629	615	459	1,004
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	15	38	62	60	31	60
MA-GR PERSONS	419	539	1,041	1,608	903	902
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0	\$0
*** REFUGEE						
APPLICATIONS RECEIVED	0	1	0	0	6	14
APPLICATIONS APPROVED	0	1	0	0	7	15
APPLICATIONS REJECTED	0	2	0	0	0	0
APPLICATIONS PENDING	0	1	0	0	1	15
CASES	0	5	0	0	54	73
PERSONS	0	5	0	0	64	110
TOTAL PAYMENTS	\$0	\$408	\$0	\$0	\$1,224	\$3,056
CASES CLOSED	0	0	0	0	10	2
*** SUPPLEMENTAL AID TO BLIND						
APPLICATIONS RECEIVED	12	9	22	16	23	31
APPLICATIONS APPROVED	1	0	0	3	3	8
APPLICATIONS REJECTED	9	4	18	25	11	21
APPLICATIONS PENDING	18	20	31	24	27	39
PERSONS	63	79	132	156	116	285
TOTAL PAYMENTS	\$23,873	\$29,147	\$50,965	\$61,142	\$43,802	\$116,112
CASES CLOSED	2	0	1	5	1	4

TABLE 7
MEDICAID ELIGIBILITY BY REGION FOR JUNE 2004

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
*** BLIND PENSION						
APPLICATIONS RECEIVED	16	15	24	30	33	33
APPLICATIONS APPROVED	6	2	5	5	8	6
APPLICATIONS REJECTED	8	4	17	23	16	23
APPLICATIONS PENDING	22	27	37	33	47	61
PERSONS	296	275	410	464	477	821
TOTAL PAYMENTS	\$141,757	\$131,716	\$196,390	\$221,723	\$227,480	\$392,726
CASES CLOSED	7	1	2	8	9	8
*** MEDICAL ASSISTANCE						
APPLICATIONS RECEIVED	928	1,020	1,780	2,192	1,312	2,125
APPLICATIONS APPROVED	485	564	992	1,090	733	964
APPLICATIONS REJECTED	401	403	738	988	619	928
APPLICATIONS PENDING	1,057	1,325	1,932	2,570	1,759	3,187
SPENDDOWN PERSONS	1,202	1,402	2,359	2,675	1,672	2,332
NON-SPENDDOWN PERSONS	13,185	14,966	33,295	31,888	18,802	39,933
MA-WD NON-PREMIUM PERSONS	1,638	1,918	4,612	3,992	1,194	1,514
MA-WD PREMIUM PERSONS	284	368	584	578	218	356
CASES CLOSED	297	335	582	718	511	566
*** MACC						
APPLICATIONS RECEIVED	33	53	30	12	73	59
APPLICATIONS APPROVED	17	31	20	11	53	73
APPLICATIONS REJECTED	14	25	9	1	10	10
APPLICATIONS PENDING	2	2	1	0	16	25
PERSONS	35	103	162	147	319	427
CASES CLOSED	0	0	0	0	0	0
*** NURSING CARE						
APPLICATIONS RECEIVED	34	39	64	64	34	63
APPLICATIONS APPROVED	23	31	39	43	43	44
APPLICATIONS REJECTED	4	10	16	6	8	17
APPLICATIONS PENDING	22	24	59	44	21	51
PERSONS	744	984	1,841	1,551	1,082	1,786
RCF-II	452	720	1,361	1,177	723	1,253
RCF-I	264	236	432	354	268	497
SNF-ICF	28	28	48	20	91	36
TOTAL PAYMENTS	\$163,921	\$237,554	\$456,386	\$382,871	\$270,813	\$434,171
RCF-II	\$115,407	\$193,340	\$374,316	\$323,247	\$197,086	\$346,378
RCF-I	\$37,926	\$33,832	\$63,858	\$52,075	\$39,524	\$74,584
SNF/ICF	\$10,588	\$10,382	\$18,212	\$7,549	\$34,203	\$13,209
CASES CLOSED	15	24	32	40	32	39
*** SSI ONLY	58	52	247	127	53	328
*** SSI-SP						
PERSONS	23	29	88	58	24	65
TOTAL PAYMENTS	\$1,003	\$1,267	\$5,766	\$4,430	\$1,349	\$3,823
*** SP ONLY						
PERSONS	8	7	17	18	19	20
TOTAL PAYMENTS	\$1,464	\$202	\$1,606	\$2,674	\$3,696	\$1,287
*** QMB						
APPLICATIONS RECEIVED	141	147	290	285	81	157
APPLICATIONS APPROVED	68	77	188	147	44	84
APPLICATIONS REJECTED	79	58	113	113	41	61
APPLICATIONS PENDING	51	59	129	127	42	80
PERSONS	594	456	877	1,291	745	1,729
CASES CLOSED	29	25	51	67	47	55
*** SLMB						
APPLICATIONS RECEIVED	89	83	166	141	53	57
APPLICATIONS APPROVED	27	23	56	62	23	19
APPLICATIONS REJECTED	64	39	124	73	25	33
APPLICATIONS PENDING	34	41	77	58	24	28
PERSONS	775	710	1,603	1,987	928	1,357
CASES CLOSED	21	23	52	47	29	38
*** VENDOR CASES						
PERSONS	3,905	3,437	4,752	5,130	3,994	7,954
CASES CLOSED	106	128	151	183	133	243
*** PE FOR KIDS						
PERSONS	23	14	1	11	161	0

**TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004**

	NW ANDREW	NW ATCHISON	NW BUCHANAN	NW CALDWELL	NW CARROLL
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	15	5	244	17	12
APPLICATIONS APPROVED	10	2	170	14	15
APPLICATIONS REJECTED	6	1	31	3	2
APPLICATIONS PENDING	8	3	108	6	5
MC+					
FAMILIES	278	112	1,624	176	257
NON-CHIP POVERTY CHILDREN	251	80	1,555	150	230
CHIP NO COST CHILDREN	187	108	986	149	185
CHIP CO-PAY CHILDREN	64	15	231	40	51
CHIP PREMIUM CHILDREN	12	3	36	10	6
MAF					
FAMILIES	184	151	2,372	229	309
PARENTS/CARETAKERS	205	165	2,537	276	343
CHILDREN	349	272	4,609	479	626
TMA					
FAMILIES	20	9	225	31	41
PARENTS/CARETAKERS	24	16	302	46	55
CHILDREN	37	25	432	74	76
EXTENDED TMA					
FAMILIES	6	2	23	1	5
PARENTS/CARETAKERS	9	1	28	2	6
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	488	274	4,244	437	612
PARENTS/CARETAKERS	238	182	2,867	324	404
CHILDREN	900	503	7,849	902	1,174
CASES CLOSED	24	14	174	19	35
*** NEWBORNS	43	14	249	34	22
*** BCCT					
PERSONS	0	0	21	1	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	5	6	67	5	8
APPLICATIONS APPROVED	5	5	51	6	6
APPLICATIONS REJECTED	2	2	9	1	3
APPLICATIONS PENDING	1	0	15	0	2
MC+ FOR PREGNANT WOMEN	48	33	355	36	32
EXTENDED WOMEN'S HEALTH	21	8	170	22	12
*** GR-CASH					
APPLICATIONS RECEIVED	10	3	7	1	2
APPLICATIONS APPROVED	0	0	2	1	0
APPLICATIONS REJECTED	2	1	0	4	4
APPLICATIONS PENDING	10	2	12	3	2
CASES	4	2	35	5	7
PERSONS	4	2	35	5	7
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	1	2	2
MA-GR PERSONS	14	6	68	8	20
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	2	1	0
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	0	0	1	1	0
PERSONS	2	0	15	3	2
TOTAL PAYMENTS	\$850	\$0	\$5,564	\$1,145	\$906
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NW ANDREW	NW ATCHISON	NW BUCHANAN	NW CALDWELL	NW CARROLL
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	4	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	2	1	0
APPLICATIONS PENDING	0	0	4	0	0
PERSONS	15	1	71	3	8
TOTAL PAYMENTS	\$7,185	\$479	\$34,009	\$1,437	\$3,832
CASES CLOSED	0	0	2	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	30	11	226	21	20
APPLICATIONS APPROVED	9	10	107	10	18
APPLICATIONS REJECTED	12	4	80	15	8
APPLICATIONS PENDING	29	10	250	17	20
SPENDDOWN PERSONS	27	16	211	20	21
NON-SPENDDOWN PERSONS	305	203	2,702	242	343
MA-WD NON-PREMIUM PERSONS	20	29	278	27	61
MA-WD PREMIUM PERSONS	5	2	52	5	9
CASES CLOSED	7	0	76	3	2
*** MACC					
APPLICATIONS RECEIVED	0	0	33	0	0
APPLICATIONS APPROVED	0	0	17	0	0
APPLICATIONS REJECTED	0	0	14	0	0
APPLICATIONS PENDING	0	0	2	0	0
PERSONS	0	12	15	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	6	1	0
APPLICATIONS APPROVED	0	0	1	1	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	0	10	0	0
PERSONS	6	1	196	5	6
RCF-II	5	1	131	5	4
RCF-I	1	0	65	0	2
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$1,372	\$292	\$39,306	\$1,356	\$1,355
RCF-II	\$1,316	\$292	\$30,608	\$1,356	\$1,043
RCF-I	\$56	\$0	\$8,698	\$0	\$312
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	4	1	0
*** SSI ONLY	1	0	12	0	2
*** SSI-SP					
PERSONS	0	0	7	0	1
TOTAL PAYMENTS	\$0	\$0	\$310	\$0	\$232
*** SP ONLY					
PERSONS	0	1	1	1	0
TOTAL PAYMENTS	\$0	\$330	\$42	\$479	\$0
*** QMB					
APPLICATIONS RECEIVED	2	1	22	5	2
APPLICATIONS APPROVED	1	0	12	3	2
APPLICATIONS REJECTED	2	2	5	5	0
APPLICATIONS PENDING	0	0	9	1	1
PERSONS	17	6	117	12	7
CASES CLOSED	2	0	6	0	0
*** SLMB					
APPLICATIONS RECEIVED	1	0	6	0	2
APPLICATIONS APPROVED	1	0	3	0	0
APPLICATIONS REJECTED	0	0	2	1	2
APPLICATIONS PENDING	0	0	3	0	1
PERSONS	19	15	110	9	19
CASES CLOSED	0	0	3	0	1
*** VENDOR CASES					
PERSONS	124	55	459	50	79
CASES CLOSED	4	2	12	2	4
*** PE FOR KIDS					
PERSONS	0	0	11	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NW CASS	NW CHARITON	NW CLINTON	NW COOPER	NW DAVIESS
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	129	10	17	23	11
APPLICATIONS APPROVED	87	13	11	21	13
APPLICATIONS REJECTED	16	1	2	5	0
APPLICATIONS PENDING	77	0	9	9	2
MC+					
FAMILIES	1,319	156	340	337	174
NON-CHIP POVERTY CHILDREN	1,092	117	286	317	183
CHIP NO COST CHILDREN	877	125	259	200	129
CHIP CO-PAY CHILDREN	313	30	62	46	19
CHIP PREMIUM CHILDREN	54	6	0	16	6
MAF					
FAMILIES	1,615	150	301	353	213
PARENTS/CARETAKERS	1,624	188	334	357	272
CHILDREN	3,061	298	590	662	461
TMA					
FAMILIES	177	5	10	34	43
PARENTS/CARETAKERS	256	6	16	59	70
CHILDREN	360	13	16	81	95
EXTENDED TMA					
FAMILIES	20	3	1	6	7
PARENTS/CARETAKERS	26	6	2	10	10
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	3,131	314	652	730	437
PARENTS/CARETAKERS	1,906	200	352	426	352
CHILDREN	5,757	589	1,213	1,322	893
CASES CLOSED	84	3	25	26	33
*** NEWBORNS	125	29	53	63	34
*** BCCT					
PERSONS	3	1	1	0	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	44	6	4	6	8
APPLICATIONS APPROVED	31	8	5	6	5
APPLICATIONS REJECTED	9	0	2	1	2
APPLICATIONS PENDING	17	1	1	4	1
MC+ FOR PREGNANT WOMEN	215	39	62	41	36
EXTENDED WOMEN'S HEALTH	131	13	40	45	16
*** GR-CASH					
APPLICATIONS RECEIVED	8	4	0	4	0
APPLICATIONS APPROVED	1	0	0	1	0
APPLICATIONS REJECTED	11	1	0	6	0
APPLICATIONS PENDING	19	4	0	7	0
CASES	13	0	2	10	3
PERSONS	13	0	2	10	3
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	0	1	0
MA-GR PERSONS	46	3	5	15	9
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	2	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	1	1	0
APPLICATIONS PENDING	2	0	3	0	0
PERSONS	6	1	0	0	3
TOTAL PAYMENTS	\$2,188	\$479	\$0	\$0	\$1,338
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NW CASS	NW CHARITON	NW CLINTON	NW COOPER	NW DAVIESS
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	0	0	1	0
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	1	0	2	1	0
APPLICATIONS PENDING	2	0	3	1	0
PERSONS	30	2	7	6	3
TOTAL PAYMENTS	\$14,361	\$958	\$3,353	\$2,874	\$1,437
CASES CLOSED	2	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	95	14	10	26	10
APPLICATIONS APPROVED	50	6	7	11	9
APPLICATIONS REJECTED	32	6	5	16	3
APPLICATIONS PENDING	125	15	21	44	15
SPENDDOWN PERSONS	98	25	26	25	17
NON-SPENDDOWN PERSONS	1,126	281	278	364	191
MA-WD NON-PREMIUM PERSONS	138	15	17	98	7
MA-WD PREMIUM PERSONS	29	2	3	18	0
CASES CLOSED	26	4	9	8	5
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	1	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	4	1	0	0	0
APPLICATIONS APPROVED	2	1	0	0	0
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	2	0	0	0	0
PERSONS	70	8	2	15	3
RCF-II	57	6	1	8	2
RCF-I	9	2	1	7	1
SNF-ICF	4	0	0	0	0
TOTAL PAYMENTS	\$18,708	\$1,931	\$311	\$3,003	\$666
RCF-II	\$15,744	\$1,619	\$288	\$2,005	\$510
RCF-I	\$1,404	\$312	\$23	\$998	\$156
SNF/ICF	\$1,560	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	0	1	0
*** SSI ONLY	1	2	0	0	1
*** SSI-SP					
PERSONS	3	2	0	0	1
TOTAL PAYMENTS	\$127	\$45	\$0	\$0	\$19
*** SP ONLY					
PERSONS	1	0	0	0	0
TOTAL PAYMENTS	\$19	\$0	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	16	2	1	3	2
APPLICATIONS APPROVED	8	2	0	0	1
APPLICATIONS REJECTED	6	0	0	3	0
APPLICATIONS PENDING	6	1	1	1	1
PERSONS	53	12	8	14	7
CASES CLOSED	2	0	0	0	1
*** SLMB					
APPLICATIONS RECEIVED	14	0	0	1	0
APPLICATIONS APPROVED	4	0	0	0	0
APPLICATIONS REJECTED	6	0	0	1	0
APPLICATIONS PENDING	4	0	0	0	0
PERSONS	92	14	13	27	12
CASES CLOSED	4	0	2	2	1
*** VENDOR CASES					
PERSONS	447	137	171	130	33
CASES CLOSED	13	2	6	3	0
*** PE FOR KIDS					
PERSONS	3	0	3	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NW DE KALB	NW GENTRY	NW GRUNDY	NW HARRISON	NW HOLT
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	10	4	15	15	3
APPLICATIONS APPROVED	12	4	18	14	4
APPLICATIONS REJECTED	3	1	3	7	2
APPLICATIONS PENDING	0	0	5	2	2
MC+					
FAMILIES	217	152	228	229	114
NON-CHIP POVERTY CHILDREN	183	140	195	209	69
CHIP NO COST CHILDREN	167	92	169	140	93
CHIP CO-PAY CHILDREN	37	29	33	47	41
CHIP PREMIUM CHILDREN	6	9	11	13	3
MAF					
FAMILIES	213	89	260	189	106
PARENTS/CARETAKERS	244	108	317	235	114
CHILDREN	416	170	514	364	209
TMA					
FAMILIES	11	27	60	42	6
PARENTS/CARETAKERS	10	41	79	59	6
CHILDREN	18	58	100	79	11
EXTENDED TMA					
FAMILIES	1	4	5	5	0
PARENTS/CARETAKERS	1	6	7	7	0
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	442	272	553	465	226
PARENTS/CARETAKERS	255	155	403	301	120
CHILDREN	827	498	1,022	852	426
CASES CLOSED	20	11	29	28	6
*** NEWBORNS	26	25	23	30	22
*** BCCT					
PERSONS	1	1	1	1	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	0	6	3	5	4
APPLICATIONS APPROVED	0	4	3	4	1
APPLICATIONS REJECTED	0	2	1	2	1
APPLICATIONS PENDING	0	1	0	0	2
MC+ FOR PREGNANT WOMEN	23	25	37	36	24
EXTENDED WOMEN'S HEALTH	17	11	12	26	14
*** GR-CASH					
APPLICATIONS RECEIVED	1	2	1	2	0
APPLICATIONS APPROVED	1	0	1	0	0
APPLICATIONS REJECTED	1	2	0	2	0
APPLICATIONS PENDING	0	3	1	2	2
CASES	8	1	2	0	1
PERSONS	8	1	2	0	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	0	1	0	0
MA-GR PERSONS	4	1	14	14	4
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	0	0	0
PERSONS	3	1	2	0	1
TOTAL PAYMENTS	\$700	\$307	\$888	\$0	\$449
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NW DE KALB	NW GENTRY	NW GRUNDY	NW HARRISON	NW HOLT
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	0	0	0
PERSONS	7	3	2	6	2
TOTAL PAYMENTS	\$3,353	\$1,437	\$958	\$2,874	\$958
CASES CLOSED	0	0	0	1	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	11	9	25	24	10
APPLICATIONS APPROVED	9	8	17	17	6
APPLICATIONS REJECTED	6	4	3	6	1
APPLICATIONS PENDING	12	11	24	19	15
SPENDDOWN PERSONS	45	24	26	45	23
NON-SPENDDOWN PERSONS	299	194	375	308	137
MA-WD NON-PREMIUM PERSONS	13	33	78	56	13
MA-WD PREMIUM PERSONS	0	8	10	12	3
CASES CLOSED	4	3	7	5	1
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	2	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	0	2	3	0
APPLICATIONS APPROVED	2	0	2	3	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	0	0	0
PERSONS	26	1	20	11	1
RCF-II	20	1	9	3	0
RCF-I	6	0	10	8	1
SNF-ICF	0	0	1	0	0
TOTAL PAYMENTS	\$6,776	\$292	\$3,733	\$2,024	\$70
RCF-II	\$5,840	\$292	\$2,135	\$776	\$0
RCF-I	\$936	\$0	\$1,306	\$1,248	\$70
SNF/ICF	\$0	\$0	\$292	\$0	\$0
CASES CLOSED	1	0	0	0	0
*** SSI ONLY	1	3	2	1	2
*** SSI-SP					
PERSONS	0	0	1	2	0
TOTAL PAYMENTS	\$0	\$0	\$4	\$24	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	1	5	2	3	1
APPLICATIONS APPROVED	0	4	2	3	0
APPLICATIONS REJECTED	3	2	0	1	0
APPLICATIONS PENDING	0	0	0	0	1
PERSONS	8	13	8	14	9
CASES CLOSED	0	1	0	1	0
*** SLMB					
APPLICATIONS RECEIVED	1	1	0	1	1
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	1	2	0	2	0
APPLICATIONS PENDING	0	0	0	0	1
PERSONS	27	7	21	14	8
CASES CLOSED	3	0	0	0	1
*** VENDOR CASES					
PERSONS	70	87	115	127	61
CASES CLOSED	1	3	5	1	3
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NW JOHNSON	NW LAFAYETTE	NW LINN	NW LIVINGSTON	NW MERCER
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	75	50	23	14	6
APPLICATIONS APPROVED	54	40	13	17	3
APPLICATIONS REJECTED	22	7	4	2	0
APPLICATIONS PENDING	37	32	10	1	3
MC+					
FAMILIES	689	590	305	323	63
NON-CHIP POVERTY CHILDREN	646	495	266	287	66
CHIP NO COST CHILDREN	446	400	221	209	50
CHIP CO-PAY CHILDREN	115	146	65	64	11
CHIP PREMIUM CHILDREN	14	29	9	10	0
MAF					
FAMILIES	850	706	311	320	69
PARENTS/CARETAKERS	948	812	356	367	76
CHILDREN	1,553	1,361	623	618	128
TMA					
FAMILIES	132	87	63	70	15
PARENTS/CARETAKERS	182	122	100	102	20
CHILDREN	242	183	123	152	28
EXTENDED TMA					
FAMILIES	4	10	5	6	2
PARENTS/CARETAKERS	7	14	6	9	2
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,675	1,393	684	719	149
PARENTS/CARETAKERS	1,137	948	462	478	98
CHILDREN	3,016	2,614	1,307	1,340	283
CASES CLOSED	105	77	39	23	7
*** NEWBORNS	146	80	50	54	16
*** BCCT					
PERSONS	3	2	2	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	26	21	7	5	1
APPLICATIONS APPROVED	17	20	4	5	2
APPLICATIONS REJECTED	8	4	2	1	0
APPLICATIONS PENDING	5	4	2	0	0
MC+ FOR PREGNANT WOMEN	127	94	47	55	8
EXTENDED WOMEN'S HEALTH	92	51	23	25	11
*** GR-CASH					
APPLICATIONS RECEIVED	11	17	6	7	1
APPLICATIONS APPROVED	1	0	1	2	0
APPLICATIONS REJECTED	10	9	6	1	0
APPLICATIONS PENDING	9	24	8	8	1
CASES	16	19	2	4	0
PERSONS	16	19	2	4	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	1	0	0	0
MA-GR PERSONS	29	34	19	15	1
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	1	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	2	3	0	0
PERSONS	6	4	6	0	0
TOTAL PAYMENTS	\$1,959	\$1,907	\$2,052	\$0	\$0
CASES CLOSED	0	0	1	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NW JOHNSON	NW LAFAYETTE	NW LINN	NW LIVINGSTON	NW MERCER
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	2	2	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	3	3	0	0
PERSONS	15	17	6	12	1
TOTAL PAYMENTS	\$7,185	\$8,143	\$2,865	\$5,748	\$479
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	47	59	24	28	5
APPLICATIONS APPROVED	28	32	16	10	6
APPLICATIONS REJECTED	32	33	14	13	2
APPLICATIONS PENDING	46	68	23	30	3
SPENDDOWN PERSONS	58	70	41	47	17
NON-SPENDDOWN PERSONS	744	742	455	435	139
MA-WD NON-PREMIUM PERSONS	112	96	62	68	10
MA-WD PREMIUM PERSONS	14	10	12	12	3
CASES CLOSED	23	9	11	8	4
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	2	2	3	0
APPLICATIONS APPROVED	0	1	2	1	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	1	2	0	2	0
PERSONS	28	10	26	66	15
RCF-II	9	4	16	41	11
RCF-I	18	6	10	6	4
SNF-ICF	1	0	0	19	0
TOTAL PAYMENTS	\$5,147	\$1,936	\$6,116	\$18,128	\$3,530
RCF-II	\$2,256	\$1,000	\$4,556	\$9,822	\$2,926
RCF-I	\$2,501	\$936	\$1,560	\$896	\$604
SNF/ICF	\$390	\$0	\$0	\$7,410	\$0
CASES CLOSED	1	0	1	0	0
*** SSI ONLY	3	2	0	3	0
*** SSI-SP					
PERSONS	0	4	0	0	0
TOTAL PAYMENTS	\$0	\$150	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	1	0	2	0
TOTAL PAYMENTS	\$0	\$34	\$0	\$539	\$0
*** QMB					
APPLICATIONS RECEIVED	7	8	11	10	2
APPLICATIONS APPROVED	5	2	6	5	1
APPLICATIONS REJECTED	7	7	7	7	1
APPLICATIONS PENDING	1	2	6	2	0
PERSONS	26	26	14	27	3
CASES CLOSED	3	2	2	1	0
*** SLMB					
APPLICATIONS RECEIVED	7	7	10	3	0
APPLICATIONS APPROVED	2	2	0	4	0
APPLICATIONS REJECTED	7	6	12	3	0
APPLICATIONS PENDING	1	1	6	0	0
PERSONS	32	29	43	43	7
CASES CLOSED	1	1	0	0	0
*** VENDOR CASES					
PERSONS	193	308	91	140	0
CASES CLOSED	4	3	1	7	0
*** PE FOR KIDS					
PERSONS	2	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NW NODAWAY	NW PETTIS	NW PUTNAM	NW RAY	NW SALINE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	21	112	12	57	54
APPLICATIONS APPROVED	14	63	11	43	42
APPLICATIONS REJECTED	5	24	1	8	13
APPLICATIONS PENDING	3	58	4	22	25
MC+					
FAMILIES	271	977	133	423	519
NON-CHIP POVERTY CHILDREN	225	925	116	390	450
CHIP NO COST CHILDREN	184	530	85	259	331
CHIP CO-PAY CHILDREN	57	152	16	73	72
CHIP PREMIUM CHILDREN	3	26	8	26	11
MAF					
FAMILIES	191	1,064	162	442	600
PARENTS/CARETAKERS	228	1,120	192	471	612
CHILDREN	369	2,089	293	829	1,132
TMA					
FAMILIES	29	184	15	74	113
PARENTS/CARETAKERS	34	267	25	97	165
CHILDREN	43	386	39	114	196
EXTENDED TMA					
FAMILIES	1	8	0	6	9
PARENTS/CARETAKERS	1	9	0	8	11
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	492	2,233	310	945	1,241
PARENTS/CARETAKERS	263	1,396	217	576	788
CHILDREN	881	4,108	557	1,691	2,192
CASES CLOSED	30	141	17	63	62
*** NEWBORNS	54	120	16	68	58
*** BCCT					
PERSONS	2	4	0	0	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	5	36	0	19	27
APPLICATIONS APPROVED	5	19	0	15	15
APPLICATIONS REJECTED	2	10	0	4	11
APPLICATIONS PENDING	1	13	0	3	6
MC+ FOR PREGNANT WOMEN	67	159	14	74	68
EXTENDED WOMEN'S HEALTH	27	76	10	38	41
*** GR-CASH					
APPLICATIONS RECEIVED	9	16	0	13	12
APPLICATIONS APPROVED	1	2	0	3	0
APPLICATIONS REJECTED	6	10	0	12	15
APPLICATIONS PENDING	13	23	0	18	17
CASES	5	11	4	5	11
PERSONS	5	11	4	5	11
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	1	0	0	0
MA-GR PERSONS	6	27	2	15	28
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	3	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	1	0
APPLICATIONS PENDING	0	3	0	2	0
PERSONS	2	1	0	1	3
TOTAL PAYMENTS	\$800	\$201	\$0	\$295	\$1,366
CASES CLOSED	0	0	0	0	1

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NW NODAWAY	NW PETTIS	NW PUTNAM	NW RAY	NW SALINE
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	3	0	0	0
APPLICATIONS APPROVED	0	0	1	1	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	3	0	2	0
PERSONS	3	34	3	12	16
TOTAL PAYMENTS	\$1,437	\$16,277	\$1,437	\$5,748	\$7,664
CASES CLOSED	0	2	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	23	87	8	41	52
APPLICATIONS APPROVED	11	33	6	16	21
APPLICATIONS REJECTED	11	40	5	23	22
APPLICATIONS PENDING	26	99	13	42	61
SPENDDOWN PERSONS	23	93	24	50	97
NON-SPENDDOWN PERSONS	373	1,270	202	415	733
MA-WD NON-PREMIUM PERSONS	44	140	23	31	112
MA-WD PREMIUM PERSONS	7	20	4	4	30
CASES CLOSED	9	32	3	9	26
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	2	0	0	2
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	7	0	0	1
APPLICATIONS APPROVED	0	5	0	0	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	4	0	0	0
PERSONS	9	112	1	2	77
RCF-II	4	52	0	2	52
RCF-I	5	60	1	0	22
SNF-ICF	0	0	0	0	3
TOTAL PAYMENTS	\$1,788	\$22,517	\$156	\$584	\$17,627
RCF-II	\$1,008	\$13,483	\$0	\$584	\$13,612
RCF-I	\$780	\$9,034	\$156	\$0	\$3,079
SNF/ICF	\$0	\$0	\$0	\$0	\$936
CASES CLOSED	1	3	0	0	1
*** SSI ONLY	9	7	1	1	4
*** SSI-SP					
PERSONS	2	0	0	0	0
TOTAL PAYMENTS	\$92	\$0	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$21	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	4	18	0	3	8
APPLICATIONS APPROVED	3	4	0	1	2
APPLICATIONS REJECTED	3	11	0	1	6
APPLICATIONS PENDING	1	10	0	1	5
PERSONS	80	54	9	14	26
CASES CLOSED	0	8	0	0	0
*** SLMB					
APPLICATIONS RECEIVED	2	20	0	3	7
APPLICATIONS APPROVED	0	7	0	1	2
APPLICATIONS REJECTED	2	10	0	2	4
APPLICATIONS PENDING	0	11	0	0	5
PERSONS	23	80	18	31	38
CASES CLOSED	0	1	0	0	0
*** VENDOR CASES					
PERSONS	112	260	41	116	408
CASES CLOSED	7	11	1	4	5
*** PE FOR KIDS					
PERSONS	0	2	0	0	2

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NW SULLIVAN	NW WORTH	NE ADAIR	NE AUDRAIN	NE BOONE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	22	3	29	49	223
APPLICATIONS APPROVED	24	4	19	36	170
APPLICATIONS REJECTED	3	0	5	2	30
APPLICATIONS PENDING	8	0	8	15	100
MC+					
FAMILIES	207	50	395	640	2,121
NON-CHIP POVERTY CHILDREN	181	36	370	445	1,600
CHIP NO COST CHILDREN	128	47	242	460	1,447
CHIP CO-PAY CHILDREN	24	10	65	119	481
CHIP PREMIUM CHILDREN	7	0	17	42	91
MAF					
FAMILIES	222	47	525	586	3,340
PARENTS/CARETAKERS	218	49	658	659	3,425
CHILDREN	401	98	1,016	1,117	6,304
TMA					
FAMILIES	23	11	95	69	308
PARENTS/CARETAKERS	29	15	147	94	400
CHILDREN	42	19	138	132	542
EXTENDED TMA					
FAMILIES	2	0	5	6	26
PARENTS/CARETAKERS	4	0	8	9	33
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	454	108	1,020	1,301	5,795
PARENTS/CARETAKERS	251	64	813	762	3,858
CHILDREN	783	210	1,848	2,315	10,465
CASES CLOSED	23	3	56	37	337
*** NEWBORNS	28	11	70	93	193
*** BCCT					
PERSONS	2	0	0	0	5
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	11	0	15	23	63
APPLICATIONS APPROVED	6	0	10	15	53
APPLICATIONS REJECTED	6	0	3	2	14
APPLICATIONS PENDING	2	0	4	8	12
MC+ FOR PREGNANT WOMEN	40	11	81	113	364
EXTENDED WOMEN'S HEALTH	16	3	47	47	196
*** GR-CASH					
APPLICATIONS RECEIVED	4	0	10	10	88
APPLICATIONS APPROVED	0	0	3	1	7
APPLICATIONS REJECTED	5	2	11	8	42
APPLICATIONS PENDING	7	2	16	20	145
CASES	4	0	18	17	77
PERSONS	4	0	18	17	77
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	1	0	7
MA-GR PERSONS	8	4	31	47	92
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	2
APPLICATIONS PENDING	0	0	0	0	1
CASES	0	0	0	0	3
PERSONS	0	0	0	0	3
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$272
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	1	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	2	1	0	0
APPLICATIONS PENDING	0	0	0	0	1
PERSONS	1	0	2	3	13
TOTAL PAYMENTS	\$479	\$0	\$700	\$1,437	\$5,516
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NW SULLIVAN	NW WORTH	NE ADAIR	NE AUDRAIN	NE BOONE
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	1	0	0	1
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	1	1	0	1
APPLICATIONS PENDING	0	0	0	0	1
PERSONS	8	3	9	12	52
TOTAL PAYMENTS	\$3,832	\$1,437	\$4,311	\$5,748	\$24,908
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	10	2	46	40	277
APPLICATIONS APPROVED	11	1	33	21	109
APPLICATIONS REJECTED	4	1	26	12	94
APPLICATIONS PENDING	14	5	45	55	407
SPENDDOWN PERSONS	21	12	71	73	178
NON-SPENDDOWN PERSONS	264	65	800	662	2,680
MA-WD NON-PREMIUM PERSONS	54	3	93	58	422
MA-WD PREMIUM PERSONS	9	1	9	18	109
CASES CLOSED	2	1	13	4	86
*** MACC					
APPLICATIONS RECEIVED	0	0	0	4	29
APPLICATIONS APPROVED	0	0	0	4	11
APPLICATIONS REJECTED	0	0	0	3	19
APPLICATIONS PENDING	0	0	0	1	0
PERSONS	1	0	29	11	26
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	6	0	5
APPLICATIONS APPROVED	0	1	4	0	4
APPLICATIONS REJECTED	0	0	2	2	2
APPLICATIONS PENDING	0	0	2	1	5
PERSONS	20	7	42	52	132
RCF-II	1	7	36	48	92
RCF-I	19	0	6	2	35
SNF-ICF	0	0	0	2	5
TOTAL PAYMENTS	\$3,153	\$2,044	\$10,569	\$13,890	\$31,224
RCF-II	\$292	\$2,044	\$9,775	\$12,965	\$24,015
RCF-I	\$2,861	\$0	\$794	\$145	\$5,259
SNF/ICF	\$0	\$0	\$0	\$780	\$1,950
CASES CLOSED	0	0	4	0	4
*** SSI ONLY	0	0	7	5	5
*** SSI-SP					
PERSONS	0	0	1	3	1
TOTAL PAYMENTS	\$0	\$0	\$5	\$59	\$128
*** SP ONLY					
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$42	\$0
*** QMB					
APPLICATIONS RECEIVED	2	0	8	1	25
APPLICATIONS APPROVED	1	0	7	0	13
APPLICATIONS REJECTED	0	0	1	1	8
APPLICATIONS PENDING	1	0	0	1	12
PERSONS	9	1	16	20	46
CASES CLOSED	0	0	1	1	2
*** SLMB					
APPLICATIONS RECEIVED	2	0	1	1	16
APPLICATIONS APPROVED	0	0	1	0	5
APPLICATIONS REJECTED	1	0	0	1	6
APPLICATIONS PENDING	1	0	0	1	8
PERSONS	20	4	16	20	80
CASES CLOSED	1	0	1	0	0
*** VENDOR CASES					
PERSONS	68	23	135	140	365
CASES CLOSED	1	1	6	7	15
*** PE FOR KIDS					
PERSONS	0	0	0	0	8

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NE CALLAWAY	NE CLARK	NE COLE	NE FRANKLIN	NE GASCONADE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	70	20	75	135	28
APPLICATIONS APPROVED	43	14	48	119	21
APPLICATIONS REJECTED	21	3	24	15	5
APPLICATIONS PENDING	29	6	44	40	13
MC+					
FAMILIES	808	222	1,012	1,409	268
NON-CHIP POVERTY CHILDREN	699	189	959	1,111	254
CHIP NO COST CHILDREN	542	146	571	1,023	180
CHIP CO-PAY CHILDREN	110	35	140	221	31
CHIP PREMIUM CHILDREN	23	8	6	53	13
MAF					
FAMILIES	1,047	188	1,507	1,854	267
PARENTS/CARETAKERS	1,149	236	1,492	2,026	327
CHILDREN	2,026	386	2,842	3,464	530
TMA					
FAMILIES	73	9	68	345	41
PARENTS/CARETAKERS	96	12	87	469	63
CHILDREN	108	7	130	662	51
EXTENDED TMA					
FAMILIES	4	9	4	37	8
PARENTS/CARETAKERS	5	13	5	51	12
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,932	428	2,591	3,645	584
PARENTS/CARETAKERS	1,250	261	1,584	2,546	402
CHILDREN	3,508	771	4,648	6,534	1,059
CASES CLOSED	100	21	109	234	27
*** NEWBORNS	84	13	165	233	45
*** BCCT					
PERSONS	0	1	7	3	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	14	8	48	48	8
APPLICATIONS APPROVED	14	6	24	39	4
APPLICATIONS REJECTED	6	1	15	11	4
APPLICATIONS PENDING	3	1	12	10	0
MC+ FOR PREGNANT WOMEN	115	31	182	256	37
EXTENDED WOMEN'S HEALTH	66	17	94	158	30
*** GR-CASH					
APPLICATIONS RECEIVED	5	1	20	33	5
APPLICATIONS APPROVED	2	0	0	1	4
APPLICATIONS REJECTED	5	3	15	32	9
APPLICATIONS PENDING	21	3	67	54	12
CASES	22	3	33	31	10
PERSONS	22	3	33	31	10
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	0	1	8	1
MA-GR PERSONS	20	6	60	47	24
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	2	0	0
PERSONS	0	0	2	0	0
TOTAL PAYMENTS	\$0	\$0	\$136	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	2	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	1	0
APPLICATIONS PENDING	0	0	6	2	0
PERSONS	3	0	6	10	3
TOTAL PAYMENTS	\$1,058	\$0	\$1,740	\$3,895	\$948
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NE CALLAWAY	NE CLARK	NE COLE	NE FRANKLIN	NE GASCONADE
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	2	3	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	1	0
APPLICATIONS PENDING	0	0	6	4	0
PERSONS	13	3	30	38	7
TOTAL PAYMENTS	\$6,227	\$1,437	\$14,370	\$18,202	\$3,353
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	48	7	75	116	25
APPLICATIONS APPROVED	32	2	40	79	19
APPLICATIONS REJECTED	12	3	18	55	17
APPLICATIONS PENDING	80	10	165	127	35
SPENDDOWN PERSONS	94	24	84	147	25
NON-SPENDDOWN PERSONS	880	242	1,206	1,577	341
MA-WD NON-PREMIUM PERSONS	102	11	298	213	60
MA-WD PREMIUM PERSONS	21	3	24	45	12
CASES CLOSED	20	2	19	45	6
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	16	1	10	7	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	2	0	5	5	1
APPLICATIONS APPROVED	4	0	2	0	0
APPLICATIONS REJECTED	0	0	2	2	0
APPLICATIONS PENDING	1	0	4	5	1
PERSONS	74	2	97	77	15
RCF-II	67	2	70	58	4
RCF-I	7	0	24	16	11
SNF-ICF	0	0	3	3	0
TOTAL PAYMENTS	\$19,023	\$584	\$22,712	\$19,908	\$2,884
RCF-II	\$17,989	\$584	\$18,510	\$16,601	\$1,168
RCF-I	\$1,034	\$0	\$3,226	\$2,469	\$1,716
SNF/ICF	\$0	\$0	\$976	\$838	\$0
CASES CLOSED	1	0	4	0	0
*** SSI ONLY	0	1	1	3	2
*** SSI-SP					
PERSONS	1	0	1	2	1
TOTAL PAYMENTS	\$20	\$0	\$39	\$147	\$27
*** SP ONLY					
PERSONS	0	0	1	0	0
TOTAL PAYMENTS	\$0	\$0	\$10	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	5	0	8	21	5
APPLICATIONS APPROVED	3	0	2	9	3
APPLICATIONS REJECTED	0	0	7	12	2
APPLICATIONS PENDING	3	0	8	8	1
PERSONS	45	4	33	85	16
CASES CLOSED	2	0	1	6	0
*** SLMB					
APPLICATIONS RECEIVED	5	0	4	12	0
APPLICATIONS APPROVED	0	0	1	5	0
APPLICATIONS REJECTED	3	0	2	9	0
APPLICATIONS PENDING	2	0	4	5	0
PERSONS	52	14	37	146	19
CASES CLOSED	1	0	1	2	0
*** VENDOR CASES					
PERSONS	165	49	242	482	178
CASES CLOSED	10	1	12	14	2
*** PE FOR KIDS					
PERSONS	5	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NE HOWARD	NE KNOX	NE LEWIS	NE LINCOLN	NE MACON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	5	3	21	150	20
APPLICATIONS APPROVED	8	5	21	107	15
APPLICATIONS REJECTED	1	0	1	37	2
APPLICATIONS PENDING	1	1	6	58	5
MC+					
FAMILIES	247	98	206	749	372
NON-CHIP POVERTY CHILDREN	216	90	179	675	352
CHIP NO COST CHILDREN	164	57	133	512	219
CHIP CO-PAY CHILDREN	47	19	26	138	59
CHIP PREMIUM CHILDREN	3	6	3	27	6
MAF					
FAMILIES	229	111	200	1,097	291
PARENTS/CARETAKERS	270	136	247	1,223	326
CHILDREN	438	213	365	2,195	575
TMA					
FAMILIES	27	8	31	184	65
PARENTS/CARETAKERS	36	13	48	263	88
CHILDREN	57	16	69	342	105
EXTENDED TMA					
FAMILIES	11	4	6	12	9
PARENTS/CARETAKERS	14	4	6	14	13
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	514	221	443	2,042	737
PARENTS/CARETAKERS	320	153	301	1,500	427
CHILDREN	925	401	775	3,889	1,316
CASES CLOSED	21	7	41	111	38
*** NEWBORNS	19	16	26	82	58
*** BCCT					
PERSONS	0	0	1	4	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	8	4	7	32	10
APPLICATIONS APPROVED	3	1	6	25	6
APPLICATIONS REJECTED	3	0	2	9	3
APPLICATIONS PENDING	3	3	2	6	2
MC+ FOR PREGNANT WOMEN	32	18	28	106	64
EXTENDED WOMEN'S HEALTH	9	10	17	63	34
*** GR-CASH					
APPLICATIONS RECEIVED	1	1	8	3	6
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	2	1	7	4	6
APPLICATIONS PENDING	2	1	9	4	8
CASES	3	1	7	10	14
PERSONS	3	1	7	10	14
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	1	2	1	3
MA-GR PERSONS	4	2	15	24	20
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	2	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	1	0	0	1	1
PERSONS	1	0	3	3	5
TOTAL PAYMENTS	\$103	\$0	\$599	\$1,190	\$1,597
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NE HOWARD	NE KNOX	NE LEWIS	NE LINCOLN	NE MACON
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	0	0	1	1
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	0	2	1
PERSONS	5	1	3	13	15
TOTAL PAYMENTS	\$2,395	\$479	\$1,437	\$6,227	\$7,185
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	11	10	26	42	29
APPLICATIONS APPROVED	5	3	11	25	15
APPLICATIONS REJECTED	8	4	9	20	4
APPLICATIONS PENDING	15	16	19	47	29
SPENDDOWN PERSONS	26	20	22	108	38
NON-SPENDDOWN PERSONS	314	148	256	748	439
MA-WD NON-PREMIUM PERSONS	31	16	25	68	71
MA-WD PREMIUM PERSONS	9	2	5	15	15
CASES CLOSED	5	0	8	24	8
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	7
APPLICATIONS APPROVED	0	0	0	0	4
APPLICATIONS REJECTED	0	0	0	0	2
APPLICATIONS PENDING	0	0	0	0	1
PERSONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	1	0	2	2
APPLICATIONS APPROVED	2	1	0	2	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	1
PERSONS	42	26	7	118	8
RCF-II	36	25	5	84	7
RCF-I	6	1	2	34	1
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$10,366	\$6,855	\$1,709	\$26,501	\$2,190
RCF-II	\$9,430	\$6,771	\$1,397	\$21,653	\$2,034
RCF-I	\$936	\$84	\$312	\$4,848	\$156
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	1	0
*** SSI ONLY	3	2	2	3	0
*** SSI-SP					
PERSONS	3	0	0	0	0
TOTAL PAYMENTS	\$134	\$0	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	1	0	0	1
TOTAL PAYMENTS	\$0	\$54	\$0	\$0	\$2
*** QMB					
APPLICATIONS RECEIVED	4	0	6	11	8
APPLICATIONS APPROVED	1	0	3	9	3
APPLICATIONS REJECTED	1	0	2	3	2
APPLICATIONS PENDING	2	0	3	1	5
PERSONS	12	3	14	22	13
CASES CLOSED	0	0	0	1	1
*** SLMB					
APPLICATIONS RECEIVED	0	0	6	0	7
APPLICATIONS APPROVED	0	0	2	0	1
APPLICATIONS REJECTED	0	0	3	0	4
APPLICATIONS PENDING	0	1	2	0	4
PERSONS	16	14	9	35	27
CASES CLOSED	1	0	1	1	0
*** VENDOR CASES					
PERSONS	62	22	102	168	166
CASES CLOSED	3	0	4	5	4
*** PE FOR KIDS					
PERSONS	0	0	0	0	1

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NE MARION	NE MONROE	NE MONTGOMERY	NE OSAGE	NE PIKE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	57	19	25	10	34
APPLICATIONS APPROVED	45	14	16	8	31
APPLICATIONS REJECTED	10	10	6	1	4
APPLICATIONS PENDING	17	6	8	4	5
MC+					
FAMILIES	680	202	316	172	382
NON-CHIP POVERTY CHILDREN	678	185	235	136	342
CHIP NO COST CHILDREN	373	147	241	113	241
CHIP CO-PAY CHILDREN	82	38	60	33	66
CHIP PREMIUM CHILDREN	20	9	9	4	7
MAF					
FAMILIES	833	160	234	220	578
PARENTS/CARETAKERS	906	182	262	301	597
CHILDREN	1,613	344	454	457	1,136
TMA					
FAMILIES	127	26	52	21	65
PARENTS/CARETAKERS	171	32	80	19	87
CHILDREN	237	42	104	41	103
EXTENDED TMA					
FAMILIES	23	2	9	1	1
PARENTS/CARETAKERS	30	4	12	1	2
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,663	390	611	414	1,026
PARENTS/CARETAKERS	1,107	218	354	321	686
CHILDREN	3,003	765	1,103	784	1,895
CASES CLOSED	79	36	35	16	86
*** NEWBORNS	62	11	46	10	18
*** BCCT					
PERSONS	0	0	1	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	21	3	11	2	11
APPLICATIONS APPROVED	20	3	8	4	8
APPLICATIONS REJECTED	4	0	3	0	2
APPLICATIONS PENDING	5	0	4	1	1
MC+ FOR PREGNANT WOMEN	122	29	40	25	41
EXTENDED WOMEN'S HEALTH	54	14	31	6	30
*** GR-CASH					
APPLICATIONS RECEIVED	13	0	6	5	5
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	10	0	3	2	2
APPLICATIONS PENDING	18	1	12	9	8
CASES	22	1	10	10	7
PERSONS	22	1	10	10	7
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	3	0	1	0	0
MA-GR PERSONS	37	3	13	6	10
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	3	2	2	0	1
PERSONS	9	1	1	1	5
TOTAL PAYMENTS	\$3,638	\$470	\$385	\$386	\$1,582
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NE MARION	NE MONROE	NE MONTGOMERY	NE OSAGE	NE PIKE
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	0	1	0	0
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	4	2	2	0	1
PERSONS	14	4	4	2	14
TOTAL PAYMENTS	\$6,706	\$1,916	\$1,916	\$958	\$6,706
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	72	17	21	13	33
APPLICATIONS APPROVED	53	13	9	10	13
APPLICATIONS REJECTED	21	7	5	2	16
APPLICATIONS PENDING	58	17	28	19	41
SPENDDOWN PERSONS	129	30	32	30	67
NON-SPENDDOWN PERSONS	1,055	239	339	224	555
MA-WD NON-PREMIUM PERSONS	65	37	43	17	45
MA-WD PREMIUM PERSONS	17	8	5	9	4
CASES CLOSED	23	8	2	3	20
*** MACC					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	5	1	0	0	1
APPLICATIONS APPROVED	6	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	0	0	0
PERSONS	125	23	22	16	23
RCF-II	76	8	19	7	22
RCF-I	49	5	3	9	1
SNF-ICF	0	10	0	0	0
TOTAL PAYMENTS	\$27,575	\$6,410	\$5,561	\$3,081	\$6,361
RCF-II	\$20,971	\$1,901	\$5,113	\$1,772	\$6,205
RCF-I	\$6,604	\$621	\$448	\$1,309	\$156
SNF/ICF	\$0	\$3,888	\$0	\$0	\$0
CASES CLOSED	4	1	0	1	1
*** SSI ONLY	9	1	1	0	4
*** SSI-SP					
PERSONS	4	0	0	0	2
TOTAL PAYMENTS	\$184	\$0	\$0	\$0	\$38
*** SP ONLY					
PERSONS	1	0	1	0	1
TOTAL PAYMENTS	\$67	\$0	\$18	\$0	\$9
*** QMB					
APPLICATIONS RECEIVED	12	2	0	0	9
APPLICATIONS APPROVED	7	1	2	0	3
APPLICATIONS REJECTED	4	0	0	0	4
APPLICATIONS PENDING	3	1	1	0	2
PERSONS	32	8	13	8	16
CASES CLOSED	3	2	0	1	0
*** SLMB					
APPLICATIONS RECEIVED	10	0	0	1	5
APPLICATIONS APPROVED	2	0	0	0	2
APPLICATIONS REJECTED	4	0	0	0	2
APPLICATIONS PENDING	3	0	1	1	1
PERSONS	55	17	10	11	22
CASES CLOSED	5	3	0	0	2
*** VENDOR CASES					
PERSONS	352	35	163	74	112
CASES CLOSED	12	2	7	1	6
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NE RALLS	NE RANDOLPH	NE SCHUYLER	NE SCOTLAND	NE SHELBY
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	25	51	8	12	14
APPLICATIONS APPROVED	19	41	4	5	12
APPLICATIONS REJECTED	4	9	0	0	0
APPLICATIONS PENDING	5	13	6	7	5
MC+					
FAMILIES	176	566	109	115	177
NON-CHIP POVERTY CHILDREN	141	571	102	101	146
CHIP NO COST CHILDREN	126	330	92	81	106
CHIP CO-PAY CHILDREN	28	79	19	12	39
CHIP PREMIUM CHILDREN	2	8	0	8	5
MAF					
FAMILIES	173	911	135	71	149
PARENTS/CARETAKERS	195	985	154	93	173
CHILDREN	341	1,763	245	147	294
TMA					
FAMILIES	40	56	9	22	30
PARENTS/CARETAKERS	58	75	13	33	48
CHILDREN	78	102	16	35	67
EXTENDED TMA					
FAMILIES	7	9	5	3	6
PARENTS/CARETAKERS	13	11	10	5	9
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	396	1,542	258	211	362
PARENTS/CARETAKERS	266	1,071	177	131	230
CHILDREN	716	2,853	474	384	657
CASES CLOSED	28	47	8	10	26
*** NEWBORNS	21	115	5	13	19
*** BCCT					
PERSONS	1	2	0	0	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	6	17	1	2	2
APPLICATIONS APPROVED	6	15	1	2	2
APPLICATIONS REJECTED	0	4	0	0	1
APPLICATIONS PENDING	0	1	0	0	1
MC+ FOR PREGNANT WOMEN	29	115	18	13	20
EXTENDED WOMEN'S HEALTH	13	82	4	6	10
*** GR-CASH					
APPLICATIONS RECEIVED	4	9	1	0	1
APPLICATIONS APPROVED	0	2	0	0	1
APPLICATIONS REJECTED	3	11	2	1	1
APPLICATIONS PENDING	4	11	1	1	2
CASES	5	18	5	2	4
PERSONS	5	18	5	2	4
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	0	1	0
MA-GR PERSONS	3	46	8	5	7
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	1	3	0	0	0
TOTAL PAYMENTS	\$471	\$1,348	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NE RALLS	NE RANDOLPH	NE SCHUYLER	NE SCOTLAND	NE SHELBY
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	2	19	0	2	1
TOTAL PAYMENTS	\$958	\$9,101	\$0	\$958	\$479
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	12	53	3	11	8
APPLICATIONS APPROVED	9	33	5	6	4
APPLICATIONS REJECTED	5	31	4	6	7
APPLICATIONS PENDING	15	50	4	5	12
SPENDDOWN PERSONS	26	62	16	15	16
NON-SPENDDOWN PERSONS	241	962	204	150	233
MA-WD NON-PREMIUM PERSONS	20	118	9	25	20
MA-WD PREMIUM PERSONS	7	18	0	2	3
CASES CLOSED	6	13	1	1	1
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	3	0	0	0
APPLICATIONS APPROVED	1	3	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	2	0	0	0
PERSONS	16	54	1	1	4
RCF-II	9	40	1	1	0
RCF-I	2	14	0	0	4
SNF-ICF	5	0	0	0	0
TOTAL PAYMENTS	\$4,525	\$13,154	\$292	\$140	\$624
RCF-II	\$2,283	\$10,979	\$292	\$140	\$0
RCF-I	\$292	\$2,175	\$0	\$0	\$624
SNF/ICF	\$1,950	\$0	\$0	\$0	\$0
CASES CLOSED	0	3	0	0	0
*** SSI ONLY	0	2	0	0	1
*** SSI-SP					
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$11	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	0	6	0	1	5
APPLICATIONS APPROVED	1	2	1	0	1
APPLICATIONS REJECTED	0	5	2	1	1
APPLICATIONS PENDING	0	1	0	0	5
PERSONS	4	18	2	4	7
CASES CLOSED	1	1	0	1	0
*** SLMB					
APPLICATIONS RECEIVED	1	3	1	0	5
APPLICATIONS APPROVED	1	1	1	0	0
APPLICATIONS REJECTED	0	2	0	0	1
APPLICATIONS PENDING	0	1	0	0	5
PERSONS	13	32	6	5	13
CASES CLOSED	0	0	0	1	2
*** VENDOR CASES					
PERSONS	26	218	29	55	60
CASES CLOSED	2	8	2	2	1
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NE WARREN	SE BOLLINGER	SE BUTLER	SE CAPE GIRARDEAU	SE CARTER
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	40	30	126	118	14
APPLICATIONS APPROVED	36	27	85	60	10
APPLICATIONS REJECTED	6	3	29	20	3
APPLICATIONS PENDING	9	8	36	65	4
MC+					
FAMILIES	369	338	1,150	1,010	222
NON-CHIP POVERTY CHILDREN	317	267	971	809	211
CHIP NO COST CHILDREN	276	253	658	629	146
CHIP CO-PAY CHILDREN	66	46	189	164	39
CHIP PREMIUM CHILDREN	8	21	25	46	16
MAF					
FAMILIES	540	393	1,594	1,757	266
PARENTS/CARETAKERS	576	459	1,732	1,789	327
CHILDREN	1,066	738	3,018	3,306	505
TMA					
FAMILIES	79	63	230	176	46
PARENTS/CARETAKERS	117	105	335	238	76
CHILDREN	147	130	426	321	89
EXTENDED TMA					
FAMILIES	9	11	44	19	7
PARENTS/CARETAKERS	12	13	61	23	9
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	997	805	3,018	2,962	541
PARENTS/CARETAKERS	705	577	2,128	2,050	412
CHILDREN	1,880	1,455	5,287	5,275	1,006
CASES CLOSED	58	33	160	106	23
*** NEWBORNS	55	36	128	153	41
*** BCCT					
PERSONS	0	1	10	5	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	10	7	38	34	9
APPLICATIONS APPROVED	12	5	30	19	4
APPLICATIONS REJECTED	3	3	10	9	1
APPLICATIONS PENDING	1	2	6	11	4
MC+ FOR PREGNANT WOMEN	74	43	187	217	37
EXTENDED WOMEN'S HEALTH	41	29	75	97	14
*** GR-CASH					
APPLICATIONS RECEIVED	5	13	50	20	3
APPLICATIONS APPROVED	5	0	9	3	2
APPLICATIONS REJECTED	7	8	39	18	8
APPLICATIONS PENDING	3	18	52	38	10
CASES	16	14	49	33	15
PERSONS	16	14	49	33	15
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	4	1	4	2	3
MA-GR PERSONS	9	20	73	32	12
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	3	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	0	0	4	1	1
PERSONS	6	3	6	9	1
TOTAL PAYMENTS	\$2,084	\$800	\$2,184	\$3,883	\$479
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NE WARREN	SE BOLLINGER	SE BUTLER	SE CAPE GIRARDEAU	SE CARTER
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	0	3	2	1
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	3	0	0
APPLICATIONS PENDING	3	0	3	4	1
PERSONS	12	4	26	28	5
TOTAL PAYMENTS	\$5,739	\$1,916	\$12,454	\$13,412	\$2,395
CASES CLOSED	1	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	25	39	141	108	22
APPLICATIONS APPROVED	15	24	80	40	14
APPLICATIONS REJECTED	17	17	65	37	12
APPLICATIONS PENDING	26	45	92	174	19
SPENDDOWN PERSONS	69	60	174	151	17
NON-SPENDDOWN PERSONS	471	590	2,606	1,645	421
MA-WD NON-PREMIUM PERSONS	51	39	410	126	75
MA-WD PREMIUM PERSONS	8	3	35	22	9
CASES CLOSED	17	12	57	34	2
*** MACC					
APPLICATIONS RECEIVED	12	0	6	0	0
APPLICATIONS APPROVED	11	0	3	0	0
APPLICATIONS REJECTED	1	0	3	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	1	0	32	23	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	4	5	9	0
APPLICATIONS APPROVED	0	3	2	8	0
APPLICATIONS REJECTED	0	2	2	0	0
APPLICATIONS PENDING	0	5	3	9	0
PERSONS	7	54	163	231	27
RCF-II	3	36	102	212	18
RCF-I	4	18	61	19	9
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$1,416	\$12,430	\$37,953	\$59,572	\$6,660
RCF-II	\$792	\$10,127	\$28,773	\$56,813	\$5,256
RCF-I	\$624	\$2,303	\$9,180	\$2,759	\$1,404
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	6	2	1
*** SSI ONLY	0	7	16	10	2
*** SSI-SP					
PERSONS	9	0	10	4	0
TOTAL PAYMENTS	\$475	\$0	\$294	\$105	\$0
*** SP ONLY					
PERSONS	0	0	1	1	1
TOTAL PAYMENTS	\$0	\$0	\$116	\$15	\$59
*** QMB					
APPLICATIONS RECEIVED	10	11	18	11	10
APPLICATIONS APPROVED	6	4	14	8	3
APPLICATIONS REJECTED	2	5	3	4	2
APPLICATIONS PENDING	2	10	3	8	5
PERSONS	15	14	61	49	14
CASES CLOSED	1	0	3	3	0
*** SLMB					
APPLICATIONS RECEIVED	5	7	10	7	5
APPLICATIONS APPROVED	1	1	6	2	0
APPLICATIONS REJECTED	2	7	3	1	2
APPLICATIONS PENDING	2	5	1	6	3
PERSONS	41	36	110	107	16
CASES CLOSED	2	3	2	4	0
*** VENDOR CASES					
PERSONS	37	60	334	408	31
CASES CLOSED	2	0	18	3	0
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SE CRAWFORD	SE DENT	SE DUNKLIN	SE HOWELL	SE IRON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	48	28	119	85	28
APPLICATIONS APPROVED	46	29	98	58	23
APPLICATIONS REJECTED	11	2	17	16	2
APPLICATIONS PENDING	21	5	48	41	10
MC+					
FAMILIES	611	478	1,023	1,150	314
NON-CHIP POVERTY CHILDREN	521	389	990	966	290
CHIP NO COST CHILDREN	427	315	509	830	169
CHIP CO-PAY CHILDREN	98	103	99	169	51
CHIP PREMIUM CHILDREN	27	16	14	17	11
MAF					
FAMILIES	724	448	2,191	1,540	383
PARENTS/CARETAKERS	803	552	2,117	1,830	467
CHILDREN	1,472	922	4,214	3,043	746
TMA					
FAMILIES	112	82	164	162	78
PARENTS/CARETAKERS	176	123	227	231	122
CHILDREN	237	177	310	318	161
EXTENDED TMA					
FAMILIES	16	13	28	41	7
PARENTS/CARETAKERS	22	17	35	62	10
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,463	1,021	3,406	2,893	782
PARENTS/CARETAKERS	1,001	692	2,379	2,123	599
CHILDREN	2,782	1,922	6,136	5,343	1,428
CASES CLOSED	81	57	151	102	36
*** NEWBORNS	92	60	73	128	35
*** BCCT					
PERSONS	2	2	4	15	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	19	8	27	33	4
APPLICATIONS APPROVED	9	4	19	26	3
APPLICATIONS REJECTED	4	2	5	4	1
APPLICATIONS PENDING	9	3	6	7	1
MC+ FOR PREGNANT WOMEN	80	67	102	173	54
EXTENDED WOMEN'S HEALTH	64	34	52	71	23
*** GR-CASH					
APPLICATIONS RECEIVED	4	10	50	21	15
APPLICATIONS APPROVED	1	1	6	5	3
APPLICATIONS REJECTED	2	7	26	28	11
APPLICATIONS PENDING	3	14	68	33	16
CASES	14	18	57	38	11
PERSONS	14	18	57	38	11
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	5	4	2	2
MA-GR PERSONS	34	27	87	76	19
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	2	1	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	3	0	0
APPLICATIONS PENDING	0	1	2	1	1
PERSONS	1	3	10	5	0
TOTAL PAYMENTS	\$272	\$1,286	\$4,254	\$2,252	\$0
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SE CRAWFORD	SE DENT	SE DUNKLIN	SE HOWELL	SE IRON
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	2	1	2
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	0	2	2	2	1
PERSONS	12	8	28	18	6
TOTAL PAYMENTS	\$5,748	\$3,832	\$13,412	\$8,622	\$2,874
CASES CLOSED	1	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	48	37	129	122	35
APPLICATIONS APPROVED	36	29	55	73	27
APPLICATIONS REJECTED	18	13	50	53	10
APPLICATIONS PENDING	40	36	154	153	32
SPENDDOWN PERSONS	41	51	184	147	28
NON-SPENDDOWN PERSONS	911	715	3,026	1,826	563
MA-WD NON-PREMIUM PERSONS	172	128	295	141	130
MA-WD PREMIUM PERSONS	24	17	40	16	16
CASES CLOSED	20	11	58	26	11
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	5	3	15
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	3	0	3	4	10
APPLICATIONS APPROVED	3	0	2	3	4
APPLICATIONS REJECTED	1	0	2	0	3
APPLICATIONS PENDING	1	0	2	3	7
PERSONS	97	16	101	86	136
RCF-II	50	9	96	79	34
RCF-I	47	7	5	7	65
SNF-ICF	0	0	0	0	37
TOTAL PAYMENTS	\$21,435	\$3,515	\$28,372	\$23,772	\$33,936
RCF-II	\$14,264	\$2,628	\$27,633	\$22,680	\$9,824
RCF-I	\$7,171	\$887	\$739	\$1,092	\$9,780
SNF/ICF	\$0	\$0	\$0	\$0	\$14,332
CASES CLOSED	2	1	1	1	2
*** SSI ONLY	7	4	22	8	6
*** SSI-SP					
PERSONS	4	1	9	4	3
TOTAL PAYMENTS	\$97	\$60	\$556	\$534	\$157
*** SP ONLY					
PERSONS	1	1	0	1	0
TOTAL PAYMENTS	\$17	\$34	\$0	\$15	\$0
*** QMB					
APPLICATIONS RECEIVED	19	2	8	13	6
APPLICATIONS APPROVED	16	1	5	12	2
APPLICATIONS REJECTED	6	1	10	10	4
APPLICATIONS PENDING	5	0	9	10	2
PERSONS	32	20	58	81	17
CASES CLOSED	1	2	7	2	2
*** SLMB					
APPLICATIONS RECEIVED	15	1	8	8	3
APPLICATIONS APPROVED	5	0	4	2	3
APPLICATIONS REJECTED	10	1	6	11	1
APPLICATIONS PENDING	6	0	5	8	1
PERSONS	48	46	127	164	31
CASES CLOSED	3	1	3	3	0
*** VENDOR CASES					
PERSONS	149	95	437	347	101
CASES CLOSED	3	4	19	13	2
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SE MADISON	SE MARIES	SE MISSISSIPPI	SE NEW MADRID	SE OREGON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	37	12	47	55	36
APPLICATIONS APPROVED	29	7	42	43	31
APPLICATIONS REJECTED	4	2	4	10	3
APPLICATIONS PENDING	13	8	11	18	5
MC+					
FAMILIES	351	161	455	542	343
NON-CHIP POVERTY CHILDREN	317	151	370	430	300
CHIP NO COST CHILDREN	196	98	271	380	217
CHIP CO-PAY CHILDREN	71	25	42	77	83
CHIP PREMIUM CHILDREN	8	6	14	10	10
MAF					
FAMILIES	352	213	830	1,031	356
PARENTS/CARETAKERS	423	226	822	986	421
CHILDREN	683	419	1,546	1,962	740
TMA					
FAMILIES	69	20	86	135	60
PARENTS/CARETAKERS	101	30	127	183	87
CHILDREN	125	43	171	237	120
EXTENDED TMA					
FAMILIES	15	2	15	28	17
PARENTS/CARETAKERS	21	2	18	41	26
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	787	396	1,386	1,736	776
PARENTS/CARETAKERS	545	258	967	1,210	534
CHILDREN	1,400	742	2,414	3,096	1,470
CASES CLOSED	48	8	55	83	29
*** NEWBORNS	35	17	32	33	19
*** BCCT					
PERSONS	1	0	4	6	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	10	1	9	9	8
APPLICATIONS APPROVED	7	0	8	11	7
APPLICATIONS REJECTED	3	0	1	3	3
APPLICATIONS PENDING	2	1	2	0	0
MC+ FOR PREGNANT WOMEN	49	19	59	68	42
EXTENDED WOMEN'S HEALTH	20	17	15	30	16
*** GR-CASH					
APPLICATIONS RECEIVED	11	5	8	20	5
APPLICATIONS APPROVED	1	1	2	3	3
APPLICATIONS REJECTED	11	6	8	16	5
APPLICATIONS PENDING	10	5	21	27	5
CASES	6	4	16	24	8
PERSONS	6	4	16	24	8
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	1	2	1
MA-GR PERSONS	15	12	36	33	17
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	0	1	0
PERSONS	5	0	4	9	3
TOTAL PAYMENTS	\$2,329	\$0	\$1,596	\$3,043	\$1,349
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SE MADISON	SE MARIES	SE MISSISSIPPI	SE NEW MADRID	SE OREGON
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	1	0	0	1	1
PERSONS	15	6	14	16	8
TOTAL PAYMENTS	\$7,185	\$2,874	\$6,706	\$7,664	\$3,832
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	41	20	33	60	45
APPLICATIONS APPROVED	22	9	28	31	21
APPLICATIONS REJECTED	19	8	20	24	21
APPLICATIONS PENDING	33	22	43	68	32
SPENDDOWN PERSONS	83	15	54	88	46
NON-SPENDDOWN PERSONS	552	300	1,025	1,495	766
MA-WD NON-PREMIUM PERSONS	43	63	195	152	34
MA-WD PREMIUM PERSONS	5	10	15	19	5
CASES CLOSED	15	3	11	26	8
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	25	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	1	0	0	1
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	0	1	1
PERSONS	27	8	2	11	16
RCF-II	27	2	2	9	16
RCF-I	0	6	0	0	0
SNF-ICF	0	0	0	2	0
TOTAL PAYMENTS	\$7,054	\$1,486	\$552	\$3,248	\$4,672
RCF-II	\$7,054	\$584	\$552	\$2,628	\$4,672
RCF-I	\$0	\$902	\$0	\$0	\$0
SNF/ICF	\$0	\$0	\$0	\$620	\$0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY	2	2	14	18	8
*** SSI-SP					
PERSONS	0	2	2	11	3
TOTAL PAYMENTS	\$0	\$84	\$67	\$306	\$512
*** SP ONLY					
PERSONS	0	0	1	1	0
TOTAL PAYMENTS	\$0	\$0	\$9	\$40	\$0
*** QMB					
APPLICATIONS RECEIVED	6	8	4	14	13
APPLICATIONS APPROVED	4	3	4	7	11
APPLICATIONS REJECTED	3	2	1	4	3
APPLICATIONS PENDING	2	3	1	5	2
PERSONS	17	4	10	24	17
CASES CLOSED	1	0	2	0	1
*** SLMB					
APPLICATIONS RECEIVED	4	4	0	9	11
APPLICATIONS APPROVED	1	0	1	2	2
APPLICATIONS REJECTED	4	4	1	5	9
APPLICATIONS PENDING	2	2	0	3	2
PERSONS	33	14	28	43	35
CASES CLOSED	2	0	3	1	2
*** VENDOR CASES					
PERSONS	124	38	157	235	78
CASES CLOSED	7	1	5	6	3
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SE PEMISCOT	SE PERRY	SE PHELPS	SE PULASKI	SE REYNOLDS
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	67	29	73	80	18
APPLICATIONS APPROVED	60	26	52	51	13
APPLICATIONS REJECTED	7	3	15	7	4
APPLICATIONS PENDING	27	11	47	39	5
MC+					
FAMILIES	611	333	902	711	197
NON-CHIP POVERTY CHILDREN	546	282	711	624	138
CHIP NO COST CHILDREN	379	208	611	434	129
CHIP CO-PAY CHILDREN	60	57	183	114	37
CHIP PREMIUM CHILDREN	19	20	31	23	9
MAF					
FAMILIES	1,466	363	1,226	915	293
PARENTS/CARETAKERS	1,380	431	1,384	984	324
CHILDREN	3,182	704	2,260	1,674	551
TMA					
FAMILIES	100	43	162	123	75
PARENTS/CARETAKERS	128	56	250	182	116
CHILDREN	228	80	309	253	136
EXTENDED TMA					
FAMILIES	16	4	22	7	10
PARENTS/CARETAKERS	18	4	27	11	15
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	2,193	743	2,312	1,756	575
PARENTS/CARETAKERS	1,526	491	1,661	1,177	455
CHILDREN	4,414	1,351	4,105	3,122	1,000
CASES CLOSED	92	44	98	94	30
*** NEWBORNS	51	61	101	78	14
*** BCCT					
PERSONS	1	0	2	3	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	12	3	24	27	7
APPLICATIONS APPROVED	11	2	21	18	3
APPLICATIONS REJECTED	2	0	3	8	3
APPLICATIONS PENDING	1	1	6	4	1
MC+ FOR PREGNANT WOMEN	76	60	147	122	27
EXTENDED WOMEN'S HEALTH	33	27	77	58	14
*** GR-CASH					
APPLICATIONS RECEIVED	36	2	27	17	9
APPLICATIONS APPROVED	4	2	8	0	0
APPLICATIONS REJECTED	38	4	18	11	8
APPLICATIONS PENDING	47	6	36	18	12
CASES	36	8	42	18	18
PERSONS	36	8	42	18	18
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	5	0	8	0	5
MA-GR PERSONS	54	8	65	39	16
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	2	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	1	1	0	0
APPLICATIONS PENDING	3	0	1	1	0
PERSONS	15	1	4	3	1
TOTAL PAYMENTS	\$5,151	\$479	\$1,916	\$777	\$377
CASES CLOSED	1	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SE PEMISCOT	SE PERRY	SE PHELPS	SE PULASKI	SE REYNOLDS
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	0	2	0	0
APPLICATIONS APPROVED	0	1	1	0	0
APPLICATIONS REJECTED	1	0	1	0	0
APPLICATIONS PENDING	3	0	2	1	0
PERSONS	9	3	25	9	5
TOTAL PAYMENTS	\$4,311	\$1,437	\$11,975	\$4,311	\$2,395
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	74	29	79	61	32
APPLICATIONS APPROVED	38	16	45	25	22
APPLICATIONS REJECTED	33	12	44	25	7
APPLICATIONS PENDING	80	34	95	63	26
SPENDDOWN PERSONS	72	47	78	64	23
NON-SPENDDOWN PERSONS	2,087	466	1,287	956	445
MA-WD NON-PREMIUM PERSONS	265	66	341	74	89
MA-WD PREMIUM PERSONS	18	19	37	7	18
CASES CLOSED	26	13	19	22	9
*** MACC					
APPLICATIONS RECEIVED	10	0	0	0	0
APPLICATIONS APPROVED	7	0	0	0	0
APPLICATIONS REJECTED	3	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	20	3	6
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	1	0	0	0
APPLICATIONS APPROVED	0	1	0	1	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	3	22	61	31	16
RCF-II	2	22	60	28	3
RCF-I	1	0	1	3	13
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$740	\$6,424	\$16,558	\$8,013	\$2,904
RCF-II	\$584	\$6,424	\$16,547	\$7,545	\$876
RCF-I	\$156	\$0	\$11	\$468	\$2,028
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	0	1	0
*** SSI ONLY	19	2	8	5	5
*** SSI-SP					
PERSONS	6	2	5	1	0
TOTAL PAYMENTS	\$198	\$310	\$721	\$53	\$0
*** SP ONLY					
PERSONS	0	0	4	0	1
TOTAL PAYMENTS	\$0	\$0	\$686	\$0	\$4
*** QMB					
APPLICATIONS RECEIVED	2	3	22	11	8
APPLICATIONS APPROVED	3	4	9	10	3
APPLICATIONS REJECTED	1	2	9	1	3
APPLICATIONS PENDING	0	1	12	4	6
PERSONS	25	16	33	32	7
CASES CLOSED	1	0	1	1	2
*** SLMB					
APPLICATIONS RECEIVED	1	1	8	4	7
APPLICATIONS APPROVED	1	1	3	3	1
APPLICATIONS REJECTED	1	3	5	1	4
APPLICATIONS PENDING	0	1	5	1	6
PERSONS	48	28	62	51	20
CASES CLOSED	1	1	1	2	0
*** VENDOR CASES					
PERSONS	118	114	215	134	34
CASES CLOSED	7	1	11	2	2
*** PE FOR KIDS					
PERSONS	0	0	1	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SE RIPLEY	SE ST FRANCOIS	SE STE GENEVIEVE	SE SCOTT	SE SHANNON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	49	115	29	120	12
APPLICATIONS APPROVED	55	85	20	96	16
APPLICATIONS REJECTED	4	27	8	13	0
APPLICATIONS PENDING	16	51	9	44	2
MC+					
FAMILIES	560	1,314	267	1,097	347
NON-CHIP POVERTY CHILDREN	432	1,114	236	978	247
CHIP NO COST CHILDREN	385	685	161	628	259
CHIP CO-PAY CHILDREN	102	217	41	161	67
CHIP PREMIUM CHILDREN	40	36	8	35	16
MAF					
FAMILIES	697	1,860	317	1,565	454
PARENTS/CARETAKERS	803	2,017	371	1,571	567
CHILDREN	1,306	3,338	604	3,061	858
TMA					
FAMILIES	101	312	51	262	59
PARENTS/CARETAKERS	162	469	74	336	96
CHILDREN	178	588	103	510	69
EXTENDED TMA					
FAMILIES	23	36	2	35	6
PARENTS/CARETAKERS	30	41	2	48	11
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,381	3,522	637	2,959	866
PARENTS/CARETAKERS	995	2,527	447	1,955	674
CHILDREN	2,443	5,978	1,153	5,373	1,516
CASES CLOSED	61	185	44	156	44
*** NEWBORNS	34	169	27	117	37
*** BCCT					
PERSONS	3	3	1	5	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	15	26	11	26	7
APPLICATIONS APPROVED	12	20	8	21	7
APPLICATIONS REJECTED	1	5	5	4	1
APPLICATIONS PENDING	3	4	0	5	1
MC+ FOR PREGNANT WOMEN	64	203	39	157	51
EXTENDED WOMEN'S HEALTH	34	101	25	85	14
*** GR-CASH					
APPLICATIONS RECEIVED	9	29	9	27	6
APPLICATIONS APPROVED	2	6	1	2	5
APPLICATIONS REJECTED	2	23	2	26	7
APPLICATIONS PENDING	14	45	10	57	9
CASES	38	39	8	32	14
PERSONS	38	39	8	32	14
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	3	1	3	0
MA-GR PERSONS	40	71	3	64	15
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	1	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	1	2	1	0
APPLICATIONS PENDING	3	1	0	0	0
PERSONS	3	6	0	8	5
TOTAL PAYMENTS	\$1,073	\$2,810	\$0	\$3,302	\$1,992
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SE RIPLEY	SE ST FRANCOIS	SE STE GENEVIEVE	SE SCOTT	SE SHANNON
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	1	0	1	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	1	1	1	1	0
APPLICATIONS PENDING	3	2	0	0	0
PERSONS	13	49	6	33	3
TOTAL PAYMENTS	\$6,227	\$23,471	\$2,874	\$15,807	\$1,437
CASES CLOSED	0	0	1	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	46	116	33	127	15
APPLICATIONS APPROVED	28	72	19	51	15
APPLICATIONS REJECTED	11	44	15	50	13
APPLICATIONS PENDING	51	141	28	165	17
SPENDDOWN PERSONS	77	153	58	176	52
NON-SPENDDOWN PERSONS	1,265	2,309	368	1,988	532
MA-WD NON-PREMIUM PERSONS	237	431	48	243	46
MA-WD PREMIUM PERSONS	24	56	14	37	5
CASES CLOSED	20	49	9	31	9
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	15	1	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	15	2	0	1
APPLICATIONS APPROVED	0	6	1	0	1
APPLICATIONS REJECTED	1	3	2	0	0
APPLICATIONS PENDING	0	19	2	0	0
PERSONS	39	313	72	101	15
RCF-II	39	206	64	98	0
RCF-I	0	101	8	3	15
SNF-ICF	0	6	0	0	0
TOTAL PAYMENTS	\$11,241	\$69,222	\$18,284	\$28,401	\$2,340
RCF-II	\$11,241	\$52,162	\$17,165	\$27,953	\$0
RCF-I	\$0	\$14,720	\$1,119	\$448	\$2,340
SNF/ICF	\$0	\$2,340	\$0	\$0	\$0
CASES CLOSED	1	5	4	1	1
*** SSI ONLY	8	11	1	20	1
*** SSI-SP					
PERSONS	3	3	2	3	3
TOTAL PAYMENTS	\$99	\$739	\$64	\$98	\$153
*** SP ONLY					
PERSONS	0	1	0	1	0
TOTAL PAYMENTS	\$0	\$61	\$0	\$54	\$0
*** QMB					
APPLICATIONS RECEIVED	0	19	2	19	4
APPLICATIONS APPROVED	2	11	3	10	2
APPLICATIONS REJECTED	0	4	1	3	4
APPLICATIONS PENDING	0	14	0	11	2
PERSONS	15	70	17	46	20
CASES CLOSED	1	5	0	1	2
*** SLMB					
APPLICATIONS RECEIVED	2	10	0	6	4
APPLICATIONS APPROVED	2	1	0	3	3
APPLICATIONS REJECTED	0	5	2	5	4
APPLICATIONS PENDING	0	5	0	4	1
PERSONS	41	103	13	85	46
CASES CLOSED	3	5	0	5	0
*** VENDOR CASES					
PERSONS	73	393	72	330	39
CASES CLOSED	6	12	0	9	1
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SE STODDARD	SE TEXAS	SE WASHINGTON	SE WAYNE	SW BARRY
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	79	58	83	39	72
APPLICATIONS APPROVED	58	47	58	36	72
APPLICATIONS REJECTED	12	9	11	5	22
APPLICATIONS PENDING	36	16	34	9	17
MC+					
FAMILIES	829	805	681	516	823
NON-CHIP POVERTY CHILDREN	578	739	557	470	832
CHIP NO COST CHILDREN	510	509	390	287	493
CHIP CO-PAY CHILDREN	162	122	90	55	96
CHIP PREMIUM CHILDREN	44	21	25	10	24
MAF					
FAMILIES	973	731	1,027	601	1,050
PARENTS/CARETAKERS	995	910	1,162	756	1,188
CHILDREN	1,762	1,424	2,007	1,108	2,156
TMA					
FAMILIES	165	78	144	79	154
PARENTS/CARETAKERS	223	115	204	119	229
CHILDREN	309	158	265	72	332
EXTENDED TMA					
FAMILIES	24	11	22	13	20
PARENTS/CARETAKERS	31	15	29	16	25
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,991	1,625	1,874	1,209	2,047
PARENTS/CARETAKERS	1,249	1,040	1,395	891	1,442
CHILDREN	3,365	2,973	3,334	2,002	3,933
CASES CLOSED	119	62	64	37	103
*** NEWBORNS	113	72	80	39	133
*** BCCT					
PERSONS	2	3	8	2	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	25	18	16	5	16
APPLICATIONS APPROVED	21	13	14	6	9
APPLICATIONS REJECTED	6	4	2	0	9
APPLICATIONS PENDING	4	1	3	1	3
MC+ FOR PREGNANT WOMEN	116	109	105	52	133
EXTENDED WOMEN'S HEALTH	87	55	57	17	71
*** GR-CASH					
APPLICATIONS RECEIVED	20	4	15	19	18
APPLICATIONS APPROVED	2	1	5	0	2
APPLICATIONS REJECTED	14	16	20	14	15
APPLICATIONS PENDING	25	7	20	36	24
CASES	15	15	27	12	15
PERSONS	15	15	27	12	15
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	4	1	1	2
MA-GR PERSONS	34	33	54	52	46
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	1	2	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	2	1	2	0
APPLICATIONS PENDING	1	1	3	4	0
PERSONS	8	3	10	6	4
TOTAL PAYMENTS	\$2,450	\$1,314	\$3,464	\$2,133	\$1,883
CASES CLOSED	0	0	0	0	1

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SE STODDARD	SE TEXAS	SE WASHINGTON	SE WAYNE	SW BARRY
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	1	2	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	2	1	2	0
APPLICATIONS PENDING	0	1	3	4	0
PERSONS	19	9	17	16	12
TOTAL PAYMENTS	\$9,101	\$4,311	\$8,143	\$7,664	\$5,748
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	103	68	67	50	77
APPLICATIONS APPROVED	43	49	50	30	49
APPLICATIONS REJECTED	36	28	34	19	27
APPLICATIONS PENDING	96	57	68	68	74
SPENDDOWN PERSONS	184	91	91	54	114
NON-SPENDDOWN PERSONS	1,560	1,129	1,394	1,068	1,133
MA-WD NON-PREMIUM PERSONS	224	98	232	215	136
MA-WD PREMIUM PERSONS	29	12	43	29	19
CASES CLOSED	25	23	20	13	9
*** MACC					
APPLICATIONS RECEIVED	0	14	0	0	0
APPLICATIONS APPROVED	0	10	0	0	0
APPLICATIONS REJECTED	0	3	0	0	0
APPLICATIONS PENDING	0	1	0	0	0
PERSONS	2	11	0	0	2
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	3	1	0	0	2
APPLICATIONS APPROVED	3	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	4	1	0	0	3
PERSONS	105	39	27	22	70
RCF-II	84	31	21	11	52
RCF-I	20	8	4	11	18
SNF-ICF	1	0	2	0	0
TOTAL PAYMENTS	\$27,031	\$9,064	\$7,270	\$4,237	\$16,986
RCF-II	\$23,862	\$7,829	\$5,874	\$2,766	\$14,209
RCF-I	\$3,029	\$1,235	\$616	\$1,471	\$2,777
SNF/ICF	\$140	\$0	\$780	\$0	\$0
CASES CLOSED	1	1	0	0	2
*** SSI ONLY	16	6	12	7	3
*** SSI-SP					
PERSONS	4	1	0	2	0
TOTAL PAYMENTS	\$418	\$131	\$0	\$10	\$0
*** SP ONLY					
PERSONS	1	0	1	0	1
TOTAL PAYMENTS	\$17	\$0	\$479	\$0	\$52
*** QMB					
APPLICATIONS RECEIVED	10	9	25	13	8
APPLICATIONS APPROVED	5	6	18	8	3
APPLICATIONS REJECTED	5	6	6	10	2
APPLICATIONS PENDING	3	4	4	3	3
PERSONS	54	57	41	26	46
CASES CLOSED	3	6	1	3	3
*** SLMB					
APPLICATIONS RECEIVED	5	8	15	3	5
APPLICATIONS APPROVED	2	2	4	1	4
APPLICATIONS REJECTED	4	9	12	4	0
APPLICATIONS PENDING	1	4	3	2	2
PERSONS	108	89	35	36	65
CASES CLOSED	2	3	0	2	0
*** VENDOR CASES					
PERSONS	247	151	146	92	172
CASES CLOSED	6	5	5	0	8
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SW BARTON	SW BATES	SW BENTON	SW CAMDEN	SW CEDAR
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	28	52	35	76	24
APPLICATIONS APPROVED	22	32	33	63	21
APPLICATIONS REJECTED	4	7	4	14	4
APPLICATIONS PENDING	6	17	6	16	6
MC+					
FAMILIES	340	418	414	985	371
NON-CHIP POVERTY CHILDREN	321	354	325	806	303
CHIP NO COST CHILDREN	243	268	279	637	212
CHIP CO-PAY CHILDREN	36	74	77	204	82
CHIP PREMIUM CHILDREN	2	23	14	31	9
MAF					
FAMILIES	418	404	628	844	500
PARENTS/CARETAKERS	487	452	710	1,030	609
CHILDREN	780	818	1,174	1,643	973
TMA					
FAMILIES	45	83	102	117	73
PARENTS/CARETAKERS	69	131	147	159	113
CHILDREN	92	163	195	235	141
EXTENDED TMA					
FAMILIES	15	12	4	13	11
PARENTS/CARETAKERS	24	17	4	18	12
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	818	917	1,148	1,959	955
PARENTS/CARETAKERS	580	600	861	1,207	734
CHILDREN	1,474	1,700	2,064	3,556	1,720
CASES CLOSED	28	49	54	99	40
*** NEWBORNS	31	48	27	131	43
*** BCCT					
PERSONS	0	0	1	2	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	8	16	9	23	6
APPLICATIONS APPROVED	5	14	9	18	5
APPLICATIONS REJECTED	4	4	0	5	1
APPLICATIONS PENDING	0	3	1	5	0
MC+ FOR PREGNANT WOMEN	44	65	62	139	49
EXTENDED WOMEN'S HEALTH	29	34	35	112	22
*** GR-CASH					
APPLICATIONS RECEIVED	11	6	13	22	7
APPLICATIONS APPROVED	0	0	1	1	1
APPLICATIONS REJECTED	3	5	10	20	6
APPLICATIONS PENDING	16	6	29	37	14
CASES	5	3	21	23	12
PERSONS	5	3	21	23	12
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	1	1	1	0
MA-GR PERSONS	20	5	37	50	29
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	1	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	2	0	1	0
APPLICATIONS PENDING	0	0	0	1	0
PERSONS	4	4	4	2	4
TOTAL PAYMENTS	\$1,621	\$1,635	\$1,543	\$743	\$1,747
CASES CLOSED	0	0	1	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SW BARTON	SW BATES	SW BENTON	SW CAMDEN	SW CEDAR
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	1	1	2	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	2	0	1	0
APPLICATIONS PENDING	0	0	0	2	0
PERSONS	3	7	28	17	6
TOTAL PAYMENTS	\$1,437	\$3,353	\$13,412	\$8,134	\$2,865
CASES CLOSED	0	0	0	1	1
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	30	34	43	60	21
APPLICATIONS APPROVED	11	18	28	31	17
APPLICATIONS REJECTED	6	17	18	33	7
APPLICATIONS PENDING	32	26	55	80	29
SPENDDOWN PERSONS	26	65	61	104	42
NON-SPENDDOWN PERSONS	419	460	738	893	587
MA-WD NON-PREMIUM PERSONS	61	37	194	81	98
MA-WD PREMIUM PERSONS	10	3	39	24	11
CASES CLOSED	5	12	13	26	24
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	8	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	1	2	0	1
APPLICATIONS APPROVED	1	1	1	1	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	1	1	0	0
PERSONS	18	14	25	8	25
RCF-II	9	8	12	4	2
RCF-I	9	6	13	4	23
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$3,908	\$3,171	\$5,284	\$1,423	\$3,706
RCF-II	\$2,504	\$2,252	\$3,378	\$839	\$584
RCF-I	\$1,404	\$919	\$1,906	\$584	\$3,122
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	1
*** SSI ONLY	0	3	2	2	3
*** SSI-SP					
PERSONS	0	1	0	0	1
TOTAL PAYMENTS	\$0	\$50	\$0	\$0	\$11
*** SP ONLY					
PERSONS	0	1	1	0	0
TOTAL PAYMENTS	\$0	\$238	\$479	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	9	2	4	9	1
APPLICATIONS APPROVED	1	0	2	7	1
APPLICATIONS REJECTED	2	0	1	4	0
APPLICATIONS PENDING	6	2	2	1	0
PERSONS	13	24	35	37	23
CASES CLOSED	0	0	3	2	0
*** SLMB					
APPLICATIONS RECEIVED	3	3	2	2	0
APPLICATIONS APPROVED	0	1	2	2	0
APPLICATIONS REJECTED	1	0	1	1	0
APPLICATIONS PENDING	2	2	2	0	0
PERSONS	16	41	43	42	48
CASES CLOSED	1	1	1	2	1
*** VENDOR CASES					
PERSONS	49	138	125	135	90
CASES CLOSED	0	2	3	5	1
*** PE FOR KIDS					
PERSONS	0	0	1	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SW CHRISTIAN	SW DADE	SW DALLAS	SW DOUGLAS	SW GREENE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	90	15	31	30	489
APPLICATIONS APPROVED	72	12	22	25	328
APPLICATIONS REJECTED	16	4	13	3	90
APPLICATIONS PENDING	42	2	9	13	253
MC+					
FAMILIES	1,444	269	483	388	4,770
NON-CHIP POVERTY CHILDREN	1,209	227	471	325	4,119
CHIP NO COST CHILDREN	956	221	279	278	3,045
CHIP CO-PAY CHILDREN	291	48	63	86	691
CHIP PREMIUM CHILDREN	42	22	18	14	83
MAF					
FAMILIES	1,176	181	451	493	6,374
PARENTS/CARETAKERS	1,369	221	567	636	6,750
CHILDREN	2,207	365	937	1,007	11,733
TMA					
FAMILIES	146	22	79	61	550
PARENTS/CARETAKERS	207	31	118	94	718
CHILDREN	274	44	172	118	1,002
EXTENDED TMA					
FAMILIES	19	7	11	17	66
PARENTS/CARETAKERS	29	11	15	26	82
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	2,785	479	1,024	959	11,760
PARENTS/CARETAKERS	1,605	263	700	756	7,550
CHILDREN	4,979	927	1,940	1,828	20,673
CASES CLOSED	117	36	46	36	427
*** NEWBORNS	246	26	63	50	993
*** BCCT					
PERSONS	2	0	3	0	10
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	39	5	8	3	208
APPLICATIONS APPROVED	30	5	9	2	139
APPLICATIONS REJECTED	8	0	0	1	52
APPLICATIONS PENDING	9	0	1	2	55
MC+ FOR PREGNANT WOMEN	235	32	76	48	985
EXTENDED WOMEN'S HEALTH	174	16	42	27	618
*** GR-CASH					
APPLICATIONS RECEIVED	29	3	18	7	173
APPLICATIONS APPROVED	1	1	0	3	10
APPLICATIONS REJECTED	29	1	13	6	128
APPLICATIONS PENDING	29	10	22	15	243
CASES	19	7	13	10	152
PERSONS	19	7	13	10	152
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	3	2	1	2	9
MA-GR PERSONS	56	13	36	4	407
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	3	0	0	0	4
APPLICATIONS APPROVED	0	0	0	0	2
APPLICATIONS REJECTED	4	0	0	0	5
APPLICATIONS PENDING	1	0	0	0	3
PERSONS	3	2	4	3	25
TOTAL PAYMENTS	\$1,282	\$859	\$1,654	\$1,249	\$9,795
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SW CHRISTIAN	SW DADE	SW DALLAS	SW DOUGLAS	SW GREENE
*** BLIND PENSION					
APPLICATIONS RECEIVED	3	0	0	0	8
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	3	0	0	0	5
APPLICATIONS PENDING	1	0	0	0	7
PERSONS	14	1	4	3	111
TOTAL PAYMENTS	\$6,706	\$479	\$1,916	\$1,437	\$53,160
CASES CLOSED	0	0	0	0	1
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	74	13	45	30	567
APPLICATIONS APPROVED	24	7	15	14	210
APPLICATIONS REJECTED	50	9	13	13	272
APPLICATIONS PENDING	88	16	56	30	711
SPENDDOWN PERSONS	91	26	66	42	373
NON-SPENDDOWN PERSONS	1,017	263	628	715	6,733
MA-WD NON-PREMIUM PERSONS	110	38	44	96	958
MA-WD PREMIUM PERSONS	16	1	5	4	149
CASES CLOSED	32	7	14	8	119
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	4
APPLICATIONS APPROVED	0	0	0	0	4
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	3	0	0	0	48
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	10	0	1	1	14
APPLICATIONS APPROVED	4	0	0	2	11
APPLICATIONS REJECTED	2	0	0	0	0
APPLICATIONS PENDING	7	0	2	0	6
PERSONS	185	5	38	40	343
RCF-II	145	5	22	37	310
RCF-I	24	0	16	3	33
SNF-ICF	16	0	0	0	0
TOTAL PAYMENTS	\$51,224	\$1,460	\$7,751	\$10,792	\$89,697
RCF-II	\$41,240	\$1,460	\$5,335	\$10,377	\$84,961
RCF-I	\$3,744	\$0	\$2,416	\$415	\$4,736
SNF/ICF	\$6,240	\$0	\$0	\$0	\$0
CASES CLOSED	2	0	0	2	11
*** SSI ONLY	7	1	2	3	33
*** SSI-SP					
PERSONS	1	0	4	0	18
TOTAL PAYMENTS	\$26	\$0	\$487	\$0	\$908
*** SP ONLY					
PERSONS	0	0	1	0	3
TOTAL PAYMENTS	\$0	\$0	\$182	\$0	\$180
*** QMB					
APPLICATIONS RECEIVED	17	3	4	4	57
APPLICATIONS APPROVED	6	2	1	4	28
APPLICATIONS REJECTED	7	4	1	0	16
APPLICATIONS PENDING	11	0	4	2	36
PERSONS	58	15	43	26	250
CASES CLOSED	4	0	2	0	13
*** SLMB					
APPLICATIONS RECEIVED	12	3	0	0	26
APPLICATIONS APPROVED	1	0	0	0	9
APPLICATIONS REJECTED	12	5	0	0	11
APPLICATIONS PENDING	5	0	0	0	16
PERSONS	95	16	48	40	372
CASES CLOSED	0	0	1	1	10
*** VENDOR CASES					
PERSONS	156	86	93	51	1,082
CASES CLOSED	5	2	4	3	41
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SW HENRY	SW HICKORY	SW JASPER	SW LACLEDE	SW LAWRENCE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	34	20	278	71	82
APPLICATIONS APPROVED	31	20	200	63	74
APPLICATIONS REJECTED	7	1	42	12	20
APPLICATIONS PENDING	17	5	116	19	28
MC+					
FAMILIES	485	259	2,840	1,031	892
NON-CHIP POVERTY CHILDREN	420	170	2,842	941	908
CHIP NO COST CHILDREN	297	182	1,759	582	543
CHIP CO-PAY CHILDREN	74	76	352	172	138
CHIP PREMIUM CHILDREN	23	6	17	30	17
MAF					
FAMILIES	660	265	4,016	1,160	1,041
PARENTS/CARETAKERS	695	312	4,381	1,354	1,117
CHILDREN	1,225	519	7,654	2,306	2,049
TMA					
FAMILIES	88	68	200	207	129
PARENTS/CARETAKERS	129	99	289	326	194
CHILDREN	181	111	378	420	256
EXTENDED TMA					
FAMILIES	12	4	35	28	12
PARENTS/CARETAKERS	14	7	45	33	15
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,245	596	7,091	2,426	2,074
PARENTS/CARETAKERS	838	418	4,715	1,713	1,326
CHILDREN	2,220	1,064	13,002	4,451	3,911
CASES CLOSED	63	25	359	128	78
*** NEWBORNS	63	20	495	149	157
*** BCCT					
PERSONS	2	1	3	4	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	12	7	108	29	31
APPLICATIONS APPROVED	10	4	58	25	19
APPLICATIONS REJECTED	4	1	48	6	13
APPLICATIONS PENDING	0	2	18	3	8
MC+ FOR PREGNANT WOMEN	78	36	479	172	130
EXTENDED WOMEN'S HEALTH	48	12	291	109	104
*** GR-CASH					
APPLICATIONS RECEIVED	9	4	88	23	11
APPLICATIONS APPROVED	1	2	11	2	1
APPLICATIONS REJECTED	7	4	54	21	7
APPLICATIONS PENDING	12	6	123	32	19
CASES	12	5	92	12	18
PERSONS	12	5	92	12	18
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	6	3	3
MA-GR PERSONS	35	21	277	39	66
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	0	0	4	1	0
APPLICATIONS PENDING	0	0	5	1	0
PERSONS	5	1	25	12	7
TOTAL PAYMENTS	\$1,693	\$201	\$10,133	\$4,022	\$2,438
CASES CLOSED	1	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SW HENRY	SW HICKORY	SW JASPER	SW LACLEDE	SW LAWRENCE
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	5	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	5	1	0
APPLICATIONS PENDING	0	0	6	1	0
PERSONS	18	6	53	21	14
TOTAL PAYMENTS	\$8,622	\$2,874	\$24,899	\$10,050	\$6,697
CASES CLOSED	0	0	4	0	1
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	41	23	339	73	59
APPLICATIONS APPROVED	28	16	155	46	35
APPLICATIONS REJECTED	20	13	162	31	17
APPLICATIONS PENDING	49	20	378	84	73
SPENDDOWN PERSONS	98	41	397	95	127
NON-SPENDDOWN PERSONS	913	429	3,989	1,279	1,134
MA-WD NON-PREMIUM PERSONS	70	71	421	130	101
MA-WD PREMIUM PERSONS	11	10	72	12	12
CASES CLOSED	13	12	128	29	24
*** MACC					
APPLICATIONS RECEIVED	0	0	2	0	0
APPLICATIONS APPROVED	0	0	2	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	25	0	5	0	2
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	2	0	5	4	6
APPLICATIONS APPROVED	1	0	6	2	2
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	2	2	8
PERSONS	52	2	200	77	52
RCF-II	37	2	139	36	46
RCF-I	15	0	61	41	6
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$12,167	\$500	\$45,985	\$15,995	\$13,803
RCF-II	\$9,827	\$500	\$37,186	\$9,599	\$12,867
RCF-I	\$2,340	\$0	\$8,799	\$6,396	\$936
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	5	0	1
*** SSI ONLY	6	2	8	3	2
*** SSI-SP					
PERSONS	0	2	1	5	0
TOTAL PAYMENTS	\$0	\$129	\$60	\$551	\$0
*** SP ONLY					
PERSONS	1	0	1	1	1
TOTAL PAYMENTS	\$383	\$0	\$123	\$61	\$58
*** QMB					
APPLICATIONS RECEIVED	3	3	29	16	10
APPLICATIONS APPROVED	2	2	15	8	6
APPLICATIONS REJECTED	4	0	10	12	3
APPLICATIONS PENDING	1	1	9	4	4
PERSONS	27	16	170	72	30
CASES CLOSED	2	2	12	0	3
*** SLMB					
APPLICATIONS RECEIVED	2	1	19	5	8
APPLICATIONS APPROVED	2	0	7	3	2
APPLICATIONS REJECTED	2	0	10	4	4
APPLICATIONS PENDING	0	1	5	2	3
PERSONS	51	43	217	96	70
CASES CLOSED	2	1	5	2	1
*** VENDOR CASES					
PERSONS	146	79	505	138	177
CASES CLOSED	5	1	18	4	10
*** PE FOR KIDS					
PERSONS	3	0	3	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SW MCDONALD	SW MILLER	SW MONITEAU	SW MORGAN	SW NEWTON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	99	66	13	50	116
APPLICATIONS APPROVED	69	43	16	41	95
APPLICATIONS REJECTED	15	14	2	7	28
APPLICATIONS PENDING	51	24	5	9	51
MC+					
FAMILIES	779	790	296	599	1,355
NON-CHIP POVERTY CHILDREN	905	683	296	562	1,355
CHIP NO COST CHILDREN	445	567	194	381	821
CHIP CO-PAY CHILDREN	59	170	41	93	221
CHIP PREMIUM CHILDREN	17	36	12	49	51
MAF					
FAMILIES	838	699	278	568	1,078
PARENTS/CARETAKERS	975	795	310	674	1,281
CHILDREN	1,727	1,351	524	1,084	2,201
TMA					
FAMILIES	119	135	37	8	143
PARENTS/CARETAKERS	186	191	47	13	213
CHILDREN	253	268	84	19	307
EXTENDED TMA					
FAMILIES	18	23	3	5	29
PARENTS/CARETAKERS	23	34	5	7	43
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,754	1,647	614	1,180	2,605
PARENTS/CARETAKERS	1,184	1,020	362	694	1,537
CHILDREN	3,406	3,075	1,151	2,188	4,956
CASES CLOSED	90	74	27	39	92
*** NEWBORNS	104	81	24	60	226
*** BCCT					
PERSONS	1	3	0	4	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	34	18	8	23	28
APPLICATIONS APPROVED	27	13	6	20	22
APPLICATIONS REJECTED	15	9	3	3	16
APPLICATIONS PENDING	7	3	2	5	4
MC+ FOR PREGNANT WOMEN	131	109	41	102	245
EXTENDED WOMEN'S HEALTH	83	72	22	39	148
*** GR-CASH					
APPLICATIONS RECEIVED	12	13	7	10	15
APPLICATIONS APPROVED	1	1	1	3	2
APPLICATIONS REJECTED	5	7	5	10	15
APPLICATIONS PENDING	15	21	6	17	20
CASES	17	15	9	21	19
PERSONS	18	16	9	21	19
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	3	2	1	2	2
MA-GR PERSONS	52	41	17	10	79
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	1	1
APPLICATIONS PENDING	2	1	0	0	1
PERSONS	2	6	1	4	10
TOTAL PAYMENTS	\$830	\$1,850	\$479	\$1,871	\$3,934
CASES CLOSED	0	0	0	1	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SW MCDONALD	SW MILLER	SW MONITEAU	SW MORGAN	SW NEWTON
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	0	0	0	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	1	0	0	1
APPLICATIONS PENDING	2	1	0	0	2
PERSONS	19	12	1	11	27
TOTAL PAYMENTS	\$9,101	\$5,748	\$479	\$5,269	\$12,933
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	65	45	15	38	83
APPLICATIONS APPROVED	38	29	6	27	58
APPLICATIONS REJECTED	20	20	9	15	42
APPLICATIONS PENDING	47	65	21	49	74
SPENDDOWN PERSONS	60	61	27	74	166
NON-SPENDDOWN PERSONS	811	812	283	757	1,338
MA-WD NON-PREMIUM PERSONS	155	146	26	66	132
MA-WD PREMIUM PERSONS	15	23	10	10	23
CASES CLOSED	25	20	3	17	25
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	2
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	3	0	3	1
APPLICATIONS APPROVED	0	0	0	3	0
APPLICATIONS REJECTED	0	2	1	0	0
APPLICATIONS PENDING	1	1	1	0	1
PERSONS	35	23	14	42	52
RCF-II	35	18	10	35	45
RCF-I	0	5	4	7	7
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$10,027	\$5,449	\$3,397	\$11,011	\$13,989
RCF-II	\$10,027	\$4,773	\$2,773	\$9,919	\$12,962
RCF-I	\$0	\$676	\$624	\$1,092	\$1,027
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	0	0	0	4
*** SSI ONLY	2	4	0	4	4
*** SSI-SP					
PERSONS	1	2	2	2	1
TOTAL PAYMENTS	\$5	\$245	\$57	\$83	\$250
*** SP ONLY					
PERSONS	0	1	0	1	1
TOTAL PAYMENTS	\$0	\$32	\$0	\$98	\$470
*** QMB					
APPLICATIONS RECEIVED	4	17	0	7	12
APPLICATIONS APPROVED	3	13	0	4	5
APPLICATIONS REJECTED	2	5	0	1	7
APPLICATIONS PENDING	2	3	0	1	2
PERSONS	35	27	19	37	58
CASES CLOSED	3	1	0	4	2
*** SLMB					
APPLICATIONS RECEIVED	0	6	0	2	6
APPLICATIONS APPROVED	0	3	0	2	5
APPLICATIONS REJECTED	0	2	0	0	2
APPLICATIONS PENDING	1	2	0	0	0
PERSONS	67	34	18	43	77
CASES CLOSED	4	3	0	2	2
*** VENDOR CASES					
PERSONS	74	111	90	140	285
CASES CLOSED	5	4	0	8	7
*** PE FOR KIDS					
PERSONS	0	0	0	0	4

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SW OZARK	SW POLK	SW ST CLAIR	SW STONE	SW TANEY
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	23	65	26	61	92
APPLICATIONS APPROVED	20	49	16	49	83
APPLICATIONS REJECTED	1	6	5	10	18
APPLICATIONS PENDING	4	19	12	27	33
MC+					
FAMILIES	262	759	231	678	1,376
NON-CHIP POVERTY CHILDREN	203	683	183	603	1,245
CHIP NO COST CHILDREN	195	511	174	420	911
CHIP CO-PAY CHILDREN	44	117	38	137	212
CHIP PREMIUM CHILDREN	13	32	1	25	32
MAF					
FAMILIES	334	838	271	845	1,003
PARENTS/CARETAKERS	413	1,029	322	1,101	1,176
CHILDREN	632	1,605	522	1,675	1,929
TMA					
FAMILIES	79	172	35	142	177
PARENTS/CARETAKERS	126	257	53	228	248
CHILDREN	150	295	58	240	314
EXTENDED TMA					
FAMILIES	10	20	7	11	18
PARENTS/CARETAKERS	13	27	9	14	27
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	685	1,789	544	1,676	2,574
PARENTS/CARETAKERS	552	1,313	384	1,343	1,451
CHILDREN	1,237	3,243	976	3,100	4,643
CASES CLOSED	26	70	31	81	109
*** NEWBORNS	31	99	19	72	174
*** BCCT					
PERSONS	3	1	1	0	7
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	5	20	6	13	39
APPLICATIONS APPROVED	5	13	5	13	25
APPLICATIONS REJECTED	0	2	0	4	9
APPLICATIONS PENDING	2	5	1	1	9
MC+ FOR PREGNANT WOMEN	32	122	32	103	185
EXTENDED WOMEN'S HEALTH	16	57	10	45	137
*** GR-CASH					
APPLICATIONS RECEIVED	6	10	9	14	30
APPLICATIONS APPROVED	2	2	0	2	0
APPLICATIONS REJECTED	10	8	4	10	26
APPLICATIONS PENDING	13	20	16	16	40
CASES	12	22	11	22	14
PERSONS	12	22	11	22	14
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	2	4	3	4
MA-GR PERSONS	33	28	28	49	46
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	1	0	1	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	2	0	1	1
APPLICATIONS PENDING	0	0	0	2	3
PERSONS	4	3	1	0	4
TOTAL PAYMENTS	\$1,364	\$1,250	\$470	\$0	\$1,871
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SW OZARK	SW POLK	SW ST CLAIR	SW STONE	SW TANEY
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	2	0	1	1
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	2	0	0	0
APPLICATIONS PENDING	0	1	0	2	4
PERSONS	5	12	2	16	16
TOTAL PAYMENTS	\$2,395	\$5,748	\$958	\$7,664	\$7,664
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	17	46	28	58	113
APPLICATIONS APPROVED	15	18	12	38	54
APPLICATIONS REJECTED	8	16	6	23	51
APPLICATIONS PENDING	26	70	34	60	150
SPENDDOWN PERSONS	27	78	46	67	129
NON-SPENDDOWN PERSONS	524	905	422	755	1,085
MA-WD NON-PREMIUM PERSONS	90	100	74	133	80
MA-WD PREMIUM PERSONS	6	19	4	16	16
CASES CLOSED	11	15	5	22	35
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	6
APPLICATIONS APPROVED	0	0	0	0	5
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	3	0	0	18
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	1	0	2	0
APPLICATIONS APPROVED	0	1	0	1	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	1
PERSONS	7	57	0	34	49
RCF-II	5	57	0	15	29
RCF-I	2	0	0	19	20
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$1,636	\$15,870	\$0	\$6,242	\$10,569
RCF-II	\$1,324	\$15,870	\$0	\$3,712	\$7,918
RCF-I	\$312	\$0	\$0	\$2,530	\$2,651
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	2	0	0	4
*** SSI ONLY	2	4	5	2	2
*** SSI-SP					
PERSONS	3	5	0	0	2
TOTAL PAYMENTS	\$524	\$440	\$0	\$0	\$46
*** SP ONLY					
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$182	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	6	1	3	7	18
APPLICATIONS APPROVED	2	2	2	3	4
APPLICATIONS REJECTED	0	1	1	5	12
APPLICATIONS PENDING	5	0	0	4	14
PERSONS	13	21	19	24	58
CASES CLOSED	1	0	1	3	2
*** SLMB					
APPLICATIONS RECEIVED	1	1	3	5	8
APPLICATIONS APPROVED	0	0	1	4	3
APPLICATIONS REJECTED	0	2	2	4	7
APPLICATIONS PENDING	2	0	1	1	5
PERSONS	56	63	26	61	101
CASES CLOSED	0	0	0	2	2
*** VENDOR CASES					
PERSONS	50	208	79	115	180
CASES CLOSED	0	4	6	3	10
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SW VERNON	SW WEBSTER	SW WRIGHT	KC CLAY	KC JACKSON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	51	75	71	307	1,362
APPLICATIONS APPROVED	44	53	53	200	1,022
APPLICATIONS REJECTED	8	18	3	58	265
APPLICATIONS PENDING	6	25	23	145	672
MC+					
FAMILIES	649	841	582	2,829	13,733
NON-CHIP POVERTY CHILDREN	632	840	494	2,502	12,647
CHIP NO COST CHILDREN	432	523	413	1,683	8,995
CHIP CO-PAY CHILDREN	118	134	101	487	2,281
CHIP PREMIUM CHILDREN	11	19	23	80	430
MAF					
FAMILIES	555	749	702	2,470	22,408
PARENTS/CARETAKERS	685	902	829	2,696	20,167
CHILDREN	1,105	1,567	1,359	4,703	44,715
TMA					
FAMILIES	93	154	125	315	1,004
PARENTS/CARETAKERS	131	223	203	401	1,156
CHILDREN	188	297	241	577	1,943
EXTENDED TMA					
FAMILIES	14	16	13	30	77
PARENTS/CARETAKERS	22	18	22	40	95
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,311	1,760	1,422	5,644	37,222
PARENTS/CARETAKERS	838	1,143	1,054	3,137	21,418
CHILDREN	2,486	3,380	2,631	10,032	71,011
CASES CLOSED	79	98	61	285	1,540
*** NEWBORNS	74	128	78	446	1,840
*** BCCT					
PERSONS	0	5	1	5	53
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	15	27	10	101	466
APPLICATIONS APPROVED	15	20	7	55	287
APPLICATIONS REJECTED	1	7	1	33	175
APPLICATIONS PENDING	1	5	2	38	140
MC+ FOR PREGNANT WOMEN	90	142	104	460	1,811
EXTENDED WOMEN'S HEALTH	50	84	57	328	1,165
*** GR-CASH					
APPLICATIONS RECEIVED	4	16	17	28	233
APPLICATIONS APPROVED	2	2	0	5	25
APPLICATIONS REJECTED	5	9	11	18	206
APPLICATIONS PENDING	6	26	21	47	398
CASES	8	14	10	41	412
PERSONS	8	14	10	45	412
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	0	4	27
MA-GR PERSONS	19	30	35	70	826
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	1	5
APPLICATIONS APPROVED	0	0	0	1	6
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	0
CASES	0	0	0	5	48
PERSONS	0	0	0	5	56
TOTAL PAYMENTS	\$0	\$0	\$0	\$136	\$1,088
CASES CLOSED	0	0	0	0	10
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	1	6	16
APPLICATIONS APPROVED	0	0	0	0	3
APPLICATIONS REJECTED	0	1	0	3	7
APPLICATIONS PENDING	2	1	1	4	22
PERSONS	1	4	7	12	102
TOTAL PAYMENTS	\$421	\$1,432	\$2,872	\$4,729	\$38,814
CASES CLOSED	0	0	1	0	1

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SW VERNON	SW WEBSTER	SW WRIGHT	KC CLAY	KC JACKSON
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	2	9	22
APPLICATIONS APPROVED	0	0	1	0	8
APPLICATIONS REJECTED	0	1	0	1	13
APPLICATIONS PENDING	2	1	1	10	37
PERSONS	8	7	10	47	416
TOTAL PAYMENTS	\$3,832	\$3,353	\$4,790	\$22,513	\$198,261
CASES CLOSED	0	0	0	1	7
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	33	68	54	196	1,065
APPLICATIONS APPROVED	29	33	29	97	611
APPLICATIONS REJECTED	27	25	18	73	530
APPLICATIONS PENDING	45	67	61	274	1,419
SPENDDOWN PERSONS	54	50	68	243	1,371
NON-SPENDDOWN PERSONS	885	910	1,071	2,162	16,116
MA-WD NON-PREMIUM PERSONS	85	139	120	167	964
MA-WD PREMIUM PERSONS	17	15	6	45	156
CASES CLOSED	29	20	16	73	423
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	73
APPLICATIONS APPROVED	0	0	0	0	53
APPLICATIONS REJECTED	0	0	0	0	10
APPLICATIONS PENDING	0	0	0	0	16
PERSONS	31	0	0	23	296
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	2	1	1	8	23
APPLICATIONS APPROVED	2	1	2	12	25
APPLICATIONS REJECTED	0	0	1	0	5
APPLICATIONS PENDING	3	0	2	8	12
PERSONS	28	33	23	184	818
RCF-II	15	24	23	145	526
RCF-I	13	5	0	39	201
SNF-ICF	0	4	0	0	91
TOTAL PAYMENTS	\$6,343	\$8,525	\$5,961	\$45,642	\$206,294
RCF-II	\$4,315	\$6,575	\$5,961	\$40,356	\$142,221
RCF-I	\$2,028	\$641	\$0	\$5,286	\$29,870
SNF/ICF	\$0	\$1,309	\$0	\$0	\$34,203
CASES CLOSED	2	1	1	3	29
*** SSI ONLY	1	6	11	4	49
*** SSI-SP					
PERSONS	0	3	4	0	24
TOTAL PAYMENTS	\$0	\$46	\$512	\$0	\$1,349
*** SP ONLY					
PERSONS	3	0	0	0	19
TOTAL PAYMENTS	\$136	\$0	\$0	\$0	\$3,696
*** QMB					
APPLICATIONS RECEIVED	3	10	18	13	64
APPLICATIONS APPROVED	2	9	10	10	33
APPLICATIONS REJECTED	4	6	3	9	27
APPLICATIONS PENDING	0	3	7	5	35
PERSONS	26	42	27	54	663
CASES CLOSED	1	2	1	7	38
*** SLMB					
APPLICATIONS RECEIVED	3	10	5	5	44
APPLICATIONS APPROVED	3	8	0	2	21
APPLICATIONS REJECTED	0	2	1	4	16
APPLICATIONS PENDING	0	1	5	3	19
PERSONS	39	47	52	85	817
CASES CLOSED	1	2	0	3	26
*** VENDOR CASES					
PERSONS	312	147	117	718	3,113
CASES CLOSED	5	13	6	27	101
*** PE FOR KIDS					
PERSONS	0	0	0	34	122

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	KC PLATTE	STL JEFFERSON	STL ST CHARLES	STL ST LOUIS COUNTY	STL ST LOUIS CITY
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	83	314	201	894	569
APPLICATIONS APPROVED	72	210	158	636	429
APPLICATIONS REJECTED	15	60	43	172	101
APPLICATIONS PENDING	40	113	69	427	309
MC+					
FAMILIES	852	2,856	2,774	12,560	7,388
NON-CHIP POVERTY CHILDREN	760	2,404	2,414	10,964	7,308
CHIP NO COST CHILDREN	478	1,844	1,670	8,690	4,976
CHIP CO-PAY CHILDREN	183	476	412	2,111	868
CHIP PREMIUM CHILDREN	27	105	44	424	152
MAF					
FAMILIES	704	3,711	4,075	20,389	22,519
PARENTS/CARETAKERS	799	4,177	4,141	18,966	20,010
CHILDREN	1,334	6,854	7,558	39,674	47,688
TMA					
FAMILIES	89	509	168	658	404
PARENTS/CARETAKERS	122	720	215	748	442
CHILDREN	175	900	255	963	733
EXTENDED TMA					
FAMILIES	11	74	23	98	101
PARENTS/CARETAKERS	12	86	30	116	118
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,656	7,150	7,040	33,705	30,412
PARENTS/CARETAKERS	933	4,983	4,386	19,830	20,570
CHILDREN	2,957	12,583	12,353	62,826	61,725
CASES CLOSED	80	347	276	1,032	473
*** NEWBORNS	126	366	461	1,346	920
*** BCCT					
PERSONS	4	10	3	34	41
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	1	1
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	29	96	74	279	203
APPLICATIONS APPROVED	23	74	55	186	138
APPLICATIONS REJECTED	6	11	22	77	42
APPLICATIONS PENDING	7	21	16	65	86
MC+ FOR PREGNANT WOMEN	150	538	486	1,473	945
EXTENDED WOMEN'S HEALTH	97	246	308	935	569
*** GR-CASH					
APPLICATIONS RECEIVED	11	60	18	75	179
APPLICATIONS APPROVED	0	2	0	12	31
APPLICATIONS REJECTED	7	21	18	52	119
APPLICATIONS PENDING	21	120	44	151	352
CASES	2	39	35	198	727
PERSONS	2	39	35	199	731
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	5	0	20	35
MA-GR PERSONS	7	90	58	190	564
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	3	11
APPLICATIONS APPROVED	0	0	0	3	12
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	14
CASES	1	1	2	11	59
PERSONS	3	1	3	19	87
TOTAL PAYMENTS	\$0	\$136	\$136	\$956	\$1,828
CASES CLOSED	0	0	0	1	1
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	3	1	15	12
APPLICATIONS APPROVED	0	0	0	6	2
APPLICATIONS REJECTED	1	1	1	9	10
APPLICATIONS PENDING	1	5	2	20	12
PERSONS	2	13	15	160	97
TOTAL PAYMENTS	\$259	\$5,332	\$6,345	\$68,068	\$36,367
CASES CLOSED	0	0	1	2	1

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	KC PLATTE	STL JEFFERSON	STL ST CHARLES	STL ST LOUIS COUNTY	STL ST LOUIS CITY
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	3	1	15	14
APPLICATIONS APPROVED	0	1	1	2	2
APPLICATIONS REJECTED	2	0	1	11	11
APPLICATIONS PENDING	0	5	3	36	17
PERSONS	14	52	69	442	258
TOTAL PAYMENTS	\$6,706	\$24,908	\$33,051	\$211,212	\$123,555
CASES CLOSED	1	0	1	4	3
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	51	252	177	840	856
APPLICATIONS APPROVED	25	96	66	401	401
APPLICATIONS REJECTED	16	96	62	363	407
APPLICATIONS PENDING	66	349	265	1,154	1,419
SPENDDOWN PERSONS	58	175	214	1,059	884
NON-SPENDDOWN PERSONS	524	2,830	2,343	14,625	20,135
MA-WD NON-PREMIUM PERSONS	63	516	317	469	212
MA-WD PREMIUM PERSONS	17	77	58	146	75
CASES CLOSED	15	57	35	267	207
*** MACC					
APPLICATIONS RECEIVED	0	19	0	20	20
APPLICATIONS APPROVED	0	13	0	29	31
APPLICATIONS REJECTED	0	5	0	2	3
APPLICATIONS PENDING	0	7	0	2	16
PERSONS	0	36	33	279	79
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	3	19	7	14	23
APPLICATIONS APPROVED	6	11	1	14	18
APPLICATIONS REJECTED	3	5	0	8	4
APPLICATIONS PENDING	1	15	8	10	18
PERSONS	80	386	95	540	765
RCF-II	52	196	67	414	576
RCF-I	28	184	28	98	187
SNF-ICF	0	6	0	28	2
TOTAL PAYMENTS	\$18,877	\$82,769	\$21,641	\$138,851	\$190,910
RCF-II	\$14,509	\$53,094	\$17,533	\$113,813	\$161,938
RCF-I	\$4,368	\$27,765	\$4,108	\$14,519	\$28,192
SNF/ICF	\$0	\$1,910	\$0	\$10,519	\$780
CASES CLOSED	0	9	6	4	20
*** SSI ONLY	0	11	6	114	197
*** SSI-SP					
PERSONS	0	1	4	18	42
TOTAL PAYMENTS	\$0	\$47	\$144	\$511	\$3,121
*** SP ONLY					
PERSONS	0	1	1	7	11
TOTAL PAYMENTS	\$0	\$61	\$37	\$735	\$454
*** QMB					
APPLICATIONS RECEIVED	4	30	12	82	33
APPLICATIONS APPROVED	1	17	6	39	22
APPLICATIONS REJECTED	5	17	8	25	11
APPLICATIONS PENDING	2	9	7	50	14
PERSONS	28	113	238	751	627
CASES CLOSED	2	8	1	29	17
*** SLMB					
APPLICATIONS RECEIVED	4	17	5	25	10
APPLICATIONS APPROVED	0	5	2	8	4
APPLICATIONS REJECTED	5	16	2	11	4
APPLICATIONS PENDING	2	6	3	11	8
PERSONS	26	144	168	655	390
CASES CLOSED	0	4	4	21	9
*** VENDOR CASES					
PERSONS	163	803	515	4,457	2,179
CASES CLOSED	5	23	30	139	51
*** PE FOR KIDS					
PERSONS	5	0	0	0	0

**TABLE 9
MC+ AND MAF APPLICATIONS
JUNE 2004**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 30 DAYS
							15 DAYS OR LESS	16-30 DAYS	31-45 DAYS	46-90 DAYS	OVER 90 DAYS	
NW REGION	ANDREW	15	10	6	37.5%	16	7	8	0	1	0	6.3%
	ATCHISON	5	2	1	33.3%	3	2	1	0	0	0	0.0%
	BUCHANAN	244	170	31	15.4%	201	119	69	13	0	0	6.5%
	CALDWELL	17	14	3	17.6%	17	7	10	0	0	0	0.0%
	CARROLL	12	15	2	11.8%	17	7	8	2	0	0	11.8%
	CASS	129	87	16	15.5%	103	47	48	7	0	1	7.8%
	CHARITON	10	13	1	7.1%	14	7	6	1	0	0	7.1%
	CLINTON	17	11	2	15.4%	13	7	1	5	0	0	38.5%
	COOPER	23	21	5	19.2%	26	11	13	2	0	0	7.7%
	DAVIESS	11	13	0	0.0%	13	11	1	1	0	0	7.7%
	DE KALB	10	12	3	20.0%	15	12	1	2	0	0	13.3%
	GENTRY	4	4	1	20.0%	5	3	1	1	0	0	20.0%
	GRUNDY	15	18	3	14.3%	21	12	7	2	0	0	9.5%
	HARRISON	15	14	7	33.3%	21	10	11	0	0	0	0.0%
	HOLT	3	4	2	33.3%	6	3	2	1	0	0	16.7%
	JOHNSON	75	54	22	28.9%	76	33	35	7	1	0	10.5%
	LAFAYETTE	50	40	7	14.9%	47	20	24	3	0	0	6.4%
	LINN	23	13	4	23.5%	17	13	4	0	0	0	0.0%
	LIVINGSTON	14	17	2	10.5%	19	9	9	1	0	0	5.3%
	MERCER	6	3	0	0.0%	3	3	0	0	0	0	0.0%
	NODAWAY	21	14	5	26.3%	19	18	1	0	0	0	0.0%
	PETTIS	112	63	24	27.6%	87	51	29	6	1	0	8.0%
	PUTNAM	12	11	1	8.3%	12	7	3	2	0	0	16.7%
	RAY	57	43	8	15.7%	51	33	17	1	0	0	2.0%
	SALINE	54	42	13	23.6%	55	33	19	3	0	0	5.5%
	SULLIVAN	22	24	3	11.1%	27	17	10	0	0	0	0.0%
	WORTH	3	4	0	0.0%	4	3	1	0	0	0	0.0%
	NW TOTAL	979	736	172	18.9%	908	505	339	60	3	1	7.0%
NE REGION	ADAIR	29	19	5	20.8%	24	18	5	1	0	0	4.2%
	AUDRAIN	49	36	2	5.3%	38	22	14	1	1	0	5.3%
	BOONE	223	170	30	15.0%	200	118	61	16	5	0	10.5%
	CALLAWAY	70	43	21	32.8%	64	31	24	6	3	0	14.1%
	CLARK	20	14	3	17.6%	17	11	6	0	0	0	0.0%
	COLE	75	48	24	33.3%	72	27	26	17	2	0	26.4%
	FRANKLIN	135	119	15	11.2%	134	83	44	6	0	1	5.2%
	GASCONADE	28	21	5	19.2%	26	13	13	0	0	0	0.0%
	HOWARD	5	8	1	11.1%	9	5	4	0	0	0	0.0%
	KNOX	3	5	0	0.0%	5	2	3	0	0	0	0.0%
	LEWIS	21	21	1	4.5%	22	12	10	0	0	0	0.0%
	LINCOLN	150	107	37	25.7%	144	69	64	10	1	0	7.6%
	MACON	20	15	2	11.8%	17	13	4	0	0	0	0.0%
	MARION	57	45	10	18.2%	55	38	17	0	0	0	0.0%
	MONROE	19	14	10	41.7%	24	10	13	1	0	0	4.2%
	MONTGOMERY	25	16	6	27.3%	22	14	8	0	0	0	0.0%
	OSAGE	10	8	1	11.1%	9	7	2	0	0	0	0.0%
	PIKE	34	31	4	11.4%	35	28	7	0	0	0	0.0%
	RALLS	25	19	4	17.4%	23	18	5	0	0	0	0.0%
	RANDOLPH	51	41	9	18.0%	50	31	18	1	0	0	2.0%
	SCHUYLER	8	4	0	0.0%	4	0	4	0	0	0	0.0%
	SCOTLAND	12	5	0	0.0%	5	5	0	0	0	0	0.0%
	SHELBY	14	12	0	0.0%	12	9	3	0	0	0	0.0%
	WARREN	40	36	6	14.3%	42	31	9	2	0	0	4.8%
	NE TOTAL	1,123	857	196	18.6%	1,053	615	364	61	12	1	7.0%
SE REGION	BOLLINGER	30	27	3	10.0%	30	20	7	3	0	0	10.0%
	BUTLER	126	85	29	25.4%	114	83	25	4	1	1	5.3%
	CAPE GIRARDEAU	118	60	20	25.0%	80	33	41	4	2	0	7.5%
	CARTER	14	10	3	23.1%	13	9	1	2	1	0	23.1%
	CRAWFORD	48	46	11	19.3%	57	27	29	1	0	0	1.8%
	DENT	28	29	2	6.5%	31	23	8	0	0	0	0.0%
	DUNKLIN	119	98	17	14.8%	115	68	45	2	0	0	1.7%
	HOWELL	85	58	16	21.6%	74	32	32	8	1	1	13.5%

TABLE 9
MC+ AND MAF APPLICATIONS
JUNE 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 30 DAYS
							15 DAYS OR LESS	16-30 DAYS	31-45 DAYS	46-90 DAYS	OVER 90 DAYS	
SE REGION	IRON	28	23	2	8.0%	25	17	8	0	0	0	0.0%
	MADISON	37	29	4	12.1%	33	21	10	2	0	0	6.1%
	MARIES	12	7	2	22.2%	9	3	6	0	0	0	0.0%
	MISSISSIPPI	47	42	4	8.7%	46	33	12	0	0	1	2.2%
	NEW MADRID	55	43	10	18.9%	53	32	20	1	0	0	1.9%
	OREGON	36	31	3	8.8%	34	29	4	1	0	0	2.9%
	PEMISCOT	67	60	7	10.4%	67	31	34	2	0	0	3.0%
	PERRY	29	26	3	10.3%	29	18	10	1	0	0	3.4%
	PHELPS	73	52	15	22.4%	67	22	44	1	0	0	1.5%
	PULASKI	80	51	7	12.1%	58	33	24	1	0	0	1.7%
	REYNOLDS	18	13	4	23.5%	17	16	1	0	0	0	0.0%
	RIPLEY	49	55	4	6.8%	59	26	33	0	0	0	0.0%
	ST FRANCOIS	115	85	27	24.1%	112	65	33	11	3	0	12.5%
	STE GENEVIEVE	29	20	8	28.6%	28	22	3	3	0	0	10.7%
	SCOTT	120	96	13	11.9%	109	75	31	3	0	0	2.8%
	SHANNON	12	16	0	0.0%	16	9	4	3	0	0	18.8%
	STODDARD	79	58	12	17.1%	70	45	25	0	0	0	0.0%
	TEXAS	58	47	9	16.1%	56	41	15	0	0	0	0.0%
	WASHINGTON	83	58	11	15.9%	69	42	25	1	1	0	2.9%
	WAYNE	39	36	5	12.2%	41	27	9	5	0	0	12.2%
	SE TOTAL	1,634	1,261	251	16.6%	1,512	902	539	59	9	3	4.7%
SW REGION	BARRY	72	72	22	23.4%	94	53	40	1	0	0	1.1%
	BARTON	28	22	4	15.4%	26	20	5	1	0	0	3.8%
	BATES	52	32	7	17.9%	39	29	7	3	0	0	7.7%
	BENTON	35	33	4	10.8%	37	26	8	2	1	0	8.1%
	CAMDEN	76	63	14	18.2%	77	57	13	6	1	0	9.1%
	CEDAR	24	21	4	16.0%	25	14	7	4	0	0	16.0%
	CHRISTIAN	90	72	16	18.2%	88	50	30	6	2	0	9.1%
	DADE	15	12	4	25.0%	16	11	4	1	0	0	6.3%
	DALLAS	31	22	13	37.1%	35	19	11	4	1	0	14.3%
	DOUGLAS	30	25	3	10.7%	28	17	10	1	0	0	3.6%
	GREENE	489	328	90	21.5%	418	210	137	52	19	0	17.0%
	HENRY	34	31	7	18.4%	38	22	12	3	1	0	10.5%
	HICKORY	20	20	1	4.8%	21	15	4	2	0	0	9.5%
	JASPER	278	200	42	17.4%	242	150	75	12	5	0	7.0%
	LACLEDE	71	63	12	16.0%	75	49	22	4	0	0	5.3%
	LAWRENCE	82	74	20	21.3%	94	51	38	4	1	0	5.3%
	MCDONALD	99	69	15	17.9%	84	46	35	3	0	0	3.6%
	MILLER	66	43	14	24.6%	57	39	16	2	0	0	3.5%
	MONITEAU	13	16	2	11.1%	18	5	7	5	0	1	33.3%
	MORGAN	50	41	7	14.6%	48	29	16	3	0	0	6.3%
	NEWTON	116	95	28	22.8%	123	73	46	4	0	0	3.3%
	OZARK	23	20	1	4.8%	21	18	3	0	0	0	0.0%
	POLK	65	49	6	10.9%	55	45	9	1	0	0	1.8%
	ST CLAIR	26	16	5	23.8%	21	15	5	1	0	0	4.8%
	STONE	61	49	10	16.9%	59	32	18	7	2	0	15.3%
	TANEY	92	83	18	17.8%	101	61	33	7	0	0	6.9%
	VERNON	51	44	8	15.4%	52	41	9	2	0	0	3.8%
	WEBSTER	75	53	18	25.4%	71	45	25	0	1	0	1.4%
	WRIGHT	71	53	3	5.4%	56	43	13	0	0	0	0.0%
	SW TOTAL	2,235	1,721	398	18.8%	2,119	1,285	658	141	34	1	8.3%
KC REGION	CLAY	307	200	58	22.5%	258	147	86	21	3	1	9.7%
	JACKSON	1,362	1,022	265	20.6%	1,287	580	570	98	34	5	10.6%
	PLATTE	83	72	15	17.2%	87	37	43	6	1	0	8.0%
	KC TOTAL	1,752	1,294	338	20.7%	1,632	764	699	125	38	6	10.4%
STL REGION	JEFFERSON	314	210	60	22.2%	270	189	75	4	2	0	2.2%
	ST CHARLES	201	158	43	21.4%	201	129	64	5	3	0	4.0%
	ST LOUIS COUNTY	894	636	172	21.3%	808	459	207	102	34	6	17.6%
	ST LOUIS CITY	569	429	101	19.1%	530	287	137	79	22	5	20.0%
	STL TOTAL	1,978	1,433	376	20.8%	1,809	1,064	483	190	61	11	14.5%
STATEWIDE		9,701	7,302	1,731	19.2%	9,033	5,135	3,082	636	157	23	9.0%

TABLE 10
MC+ FOR PREGNANT WOMEN APPLICATIONS
JUNE 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION		% OVER 15 DAYS
							15 DAYS OR LESS	16 DAYS OR MORE	
NW REGION	ANDREW	5	5	2	28.6%	7	6	1	14.3%
	ATCHISON	6	5	2	28.6%	7	7	0	0.0%
	BUCHANAN	67	51	9	15.0%	60	51	9	15.0%
	CALDWELL	5	6	1	14.3%	7	6	1	14.3%
	CARROLL	8	6	3	33.3%	9	9	0	0.0%
	CASS	44	31	9	22.5%	40	37	3	7.5%
	CHARITON	6	8	0	0.0%	8	7	1	12.5%
	CLINTON	4	5	2	28.6%	7	7	0	0.0%
	COOPER	6	6	1	14.3%	7	5	2	28.6%
	DAVISS	8	5	2	28.6%	7	7	0	0.0%
	DE KALB	0	0	0	0.0%	0	0	0	0.0%
	GENTRY	6	4	2	33.3%	6	4	2	33.3%
	GRUNDY	3	3	1	25.0%	4	4	0	0.0%
	HARRISON	5	4	2	33.3%	6	5	1	16.7%
	HOLT	4	1	1	50.0%	2	2	0	0.0%
	JOHNSON	26	17	8	32.0%	25	18	7	28.0%
	LAFAYETTE	21	20	4	16.7%	24	19	5	20.8%
	LINN	7	4	2	33.3%	6	6	0	0.0%
	LIVINGSTON	5	5	1	16.7%	6	6	0	0.0%
	MERCER	1	2	0	0.0%	2	2	0	0.0%
	NODAWAY	5	5	2	28.6%	7	6	1	14.3%
	PETTIS	36	19	10	34.5%	29	25	4	13.8%
	PUTNAM	0	0	0	0.0%	0	0	0	0.0%
	RAY	19	15	4	21.1%	19	16	3	15.8%
	SALINE	27	15	11	42.3%	26	23	3	11.5%
	SULLIVAN	11	6	6	50.0%	12	11	1	8.3%
	WORTH	0	0	0	0.0%	0	0	0	0.0%
	NW TOTAL	335	248	85	25.5%	333	289	44	13.2%
NE REGION	ADAIR	15	10	3	23.1%	13	12	1	7.7%
	AUDRAIN	23	15	2	11.8%	17	14	3	17.6%
	BOONE	63	53	14	20.9%	67	56	11	16.4%
	CALLAWAY	14	14	6	30.0%	20	13	7	35.0%
	CLARK	8	6	1	14.3%	7	7	0	0.0%
	COLE	48	24	15	38.5%	39	33	6	15.4%
	FRANKLIN	48	39	11	22.0%	50	42	8	16.0%
	GASCONADE	8	4	4	50.0%	8	8	0	0.0%
	HOWARD	8	3	3	50.0%	6	5	1	16.7%
	KNOX	4	1	0	0.0%	1	0	1	100.0%
	LEWIS	7	6	2	25.0%	8	8	0	0.0%
	LINCOLN	32	25	9	26.5%	34	33	1	2.9%
	MACON	10	6	3	33.3%	9	8	1	11.1%
	MARION	21	20	4	16.7%	24	22	2	8.3%
	MONROE	3	3	0	0.0%	3	3	0	0.0%
	MONTGOMERY	11	8	3	27.3%	11	10	1	9.1%
	OSAGE	2	4	0	0.0%	4	4	0	0.0%
	PIKE	11	8	2	20.0%	10	9	1	10.0%
	RALLS	6	6	0	0.0%	6	6	0	0.0%
	RANDOLPH	17	15	4	21.1%	19	19	0	0.0%
	SCHUYLER	1	1	0	0.0%	1	1	0	0.0%
	SCOTLAND	2	2	0	0.0%	2	2	0	0.0%
	SHELBY	2	2	1	33.3%	3	3	0	0.0%
	WARREN	10	12	3	20.0%	15	15	0	0.0%
	NE TOTAL	374	287	90	23.9%	377	333	44	11.7%
SE REGION	BOLLINGER	7	5	3	37.5%	8	7	1	12.5%
	BUTLER	38	30	10	25.0%	40	37	3	7.5%
	CAPE GIRARDEAU	34	19	9	32.1%	28	25	3	10.7%
	CARTER	9	4	1	20.0%	5	5	0	0.0%
	CRAWFORD	19	9	4	30.8%	13	13	0	0.0%
	DENT	8	4	2	33.3%	6	6	0	0.0%
	DUNKLIN	27	19	5	20.8%	24	22	2	8.3%
	HOWELL	33	26	4	13.3%	30	29	1	3.3%

TABLE 10
MC+ FOR PREGNANT WOMEN APPLICATIONS
JUNE 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION		% OVER 15 DAYS
							15 DAYS OR LESS	16 DAYS OR MORE	
SE REGION	IRON	4	3	1	25.0%	4	4	0	0.0%
	MADISON	10	7	3	30.0%	10	10	0	0.0%
	MARIES	1	0	0	0.0%	0	0	0	0.0%
	MISSISSIPPI	9	8	1	11.1%	9	7	2	22.2%
	NEW MADRID	9	11	3	21.4%	14	14	0	0.0%
	OREGON	8	7	3	30.0%	10	10	0	0.0%
	PEMISCOT	12	11	2	15.4%	13	13	0	0.0%
	PERRY	3	2	0	0.0%	2	1	1	50.0%
	PHELPS	24	21	3	12.5%	24	24	0	0.0%
	PULASKI	27	18	8	30.8%	26	26	0	0.0%
	REYNOLDS	7	3	3	50.0%	6	6	0	0.0%
	RIPLEY	15	12	1	7.7%	13	13	0	0.0%
	ST FRANCOIS	26	20	5	20.0%	25	21	4	16.0%
	STE GENEVIEVE	11	8	5	38.5%	13	12	1	7.7%
	SCOTT	26	21	4	16.0%	25	25	0	0.0%
	SHANNON	7	7	1	12.5%	8	6	2	25.0%
	STODDARD	25	21	6	22.2%	27	26	1	3.7%
	TEXAS	18	13	4	23.5%	17	16	1	5.9%
	WASHINGTON	16	14	2	12.5%	16	15	1	6.3%
	WAYNE	5	6	0	0.0%	6	5	1	16.7%
	SE TOTAL	438	329	93	22.0%	422	398	24	5.7%
SW REGION	BARRY	16	9	9	50.0%	18	18	0	0.0%
	BARTON	8	5	4	44.4%	9	7	2	22.2%
	BATES	16	14	4	22.2%	18	16	2	11.1%
	BENTON	9	9	0	0.0%	9	8	1	11.1%
	CAMDEN	23	18	5	21.7%	23	20	3	13.0%
	CEDAR	6	5	1	16.7%	6	6	0	0.0%
	CHRISTIAN	39	30	8	21.1%	38	34	4	10.5%
	DADE	5	5	0	0.0%	5	5	0	0.0%
	DALLAS	8	9	0	0.0%	9	9	0	0.0%
	DOUGLAS	3	2	1	33.3%	3	3	0	0.0%
	GREENE	208	139	52	27.2%	191	154	37	19.4%
	HENRY	12	10	4	28.6%	14	9	5	35.7%
	HICKORY	7	4	1	20.0%	5	5	0	0.0%
	JASPER	108	58	48	45.3%	106	88	18	17.0%
	LACLEDE	29	25	6	19.4%	31	30	1	3.2%
	LAWRENCE	31	19	13	40.6%	32	25	7	21.9%
	MCDONALD	34	27	15	35.7%	42	40	2	4.8%
	MILLER	18	13	9	40.9%	22	21	1	4.5%
	MONITEAU	8	6	3	33.3%	9	8	1	11.1%
	MORGAN	23	20	3	13.0%	23	21	2	8.7%
	NEWTON	28	22	16	42.1%	38	37	1	2.6%
	OZARK	5	5	0	0.0%	5	5	0	0.0%
	POLK	20	13	2	13.3%	15	15	0	0.0%
	ST CLAIR	6	5	0	0.0%	5	5	0	0.0%
	STONE	13	13	4	23.5%	17	13	4	23.5%
	TANEY	39	25	9	26.5%	34	32	2	5.9%
	VERNON	15	15	1	6.3%	16	15	1	6.3%
	WEBSTER	27	20	7	25.9%	27	24	3	11.1%
	WRIGHT	10	7	1	12.5%	8	8	0	0.0%
	SW TOTAL	774	552	226	29.0%	778	681	97	12.5%
KC REGION	CLAY	101	55	33	37.5%	88	77	11	12.5%
	JACKSON	466	287	175	37.9%	462	362	100	21.6%
	PLATTE	29	23	6	20.7%	29	27	2	6.9%
	KC TOTAL	596	365	214	37.0%	579	466	113	19.5%
STL REGION	JEFFERSON	96	74	11	12.9%	85	77	8	9.4%
	ST CHARLES	74	55	22	28.6%	77	69	8	10.4%
	ST LOUIS COUNTY	279	186	77	29.3%	263	186	77	29.3%
	ST LOUIS CITY	203	138	42	23.3%	180	113	67	37.2%
	STL TOTAL	652	453	152	25.1%	605	445	160	26.4%
STATEWIDE		3,169	2,234	860	27.8%	3,094	2,612	482	15.6%

TABLE 11
MC+, MAF, TMA AND ETMA FAMILIES
JUNE 2004

		MAF FAMILIES	MC+ POVERTY FAMILIES	MC+ CHIP FAMILIES	MC+ POVERTY/ CHIP FAMILIES	TMA FAMILIES	ETMA FAMILIES	TOTAL FAMILIES RECEIVING
NW REGION	ANDREW	184	132	134	12	20	6	488
	ATCHISON	151	45	59	8	9	2	274
	BUCHANAN	2,372	855	689	80	225	23	4,244
	CALDWELL	229	72	92	12	31	1	437
	CARROLL	309	121	128	8	41	5	612
	CASS	1,615	597	637	85	177	20	3,131
	CHARITON	150	65	84	7	5	3	314
	CLINTON	301	162	156	22	10	1	652
	COOPER	353	175	146	16	34	6	730
	DAVIESS	213	94	70	10	43	7	437
	DE KALB	213	96	110	11	11	1	442
	GENTRY	89	80	62	10	27	4	272
	GRUNDY	260	105	114	9	60	5	553
	HARRISON	189	108	112	9	42	5	465
	HOLT	106	38	70	6	6	0	226
	JOHNSON	850	369	284	36	132	4	1,675
	LAFAYETTE	706	265	289	36	87	10	1,393
	LINN	311	149	142	14	63	5	684
	LIVINGSTON	320	165	147	11	70	6	719
	MERCER	69	31	25	7	15	2	149
	NODAWAY	191	131	127	13	29	1	492
	PETTIS	1,064	555	383	39	183	9	2,233
	PUTNAM	162	71	57	5	15	0	310
	RAY	442	217	189	17	74	6	945
	SALINE	600	272	217	30	113	9	1,241
	SULLIVAN	222	106	98	3	23	2	454
	WORTH	47	19	25	6	11	0	108
	NW TOTAL	11,718	5,095	4,646	522	1,556	143	23,680
NE REGION	ADAIR	525	192	171	32	95	5	1,020
	AUDRAIN	586	269	344	27	69	6	1,301
	BOONE	3,340	928	1,085	108	308	26	5,795
	CALLAWAY	1,047	405	358	45	73	4	1,932
	CLARK	188	112	100	10	9	9	428
	COLE	1,507	569	387	56	68	4	2,591
	FRANKLIN	1,854	623	710	76	345	37	3,645
	GASCONADE	267	140	116	12	41	8	584
	HOWARD	229	125	108	14	27	11	514
	KNOX	111	43	48	7	8	4	221
	LEWIS	200	102	94	10	31	6	443
	LINCOLN	1,097	372	344	33	184	12	2,042
	MACON	291	201	157	14	65	9	737
	MARION	833	387	265	28	127	23	1,663
	MONROE	160	95	91	16	26	2	390
	MONTGOMERY	234	149	155	12	52	9	611
	OSAGE	220	86	79	7	21	1	414
	PIKE	578	189	172	21	65	1	1,026
	RALLS	173	80	82	14	40	7	396
	RANDOLPH	911	315	220	31	56	9	1,542
	SCHUYLER	135	49	57	3	9	5	258
	SCOTLAND	71	60	47	8	22	3	211
	SHELBY	149	87	78	12	30	6	362
	WARREN	540	175	173	21	79	9	997
	NE TOTAL	15,246	5,753	5,441	617	1,850	216	29,123
SE REGION	BOLLINGER	393	151	166	21	63	11	805
	BUTLER	1,594	598	505	47	230	44	3,018
	CAPE GIRARDEAU	1,757	491	483	36	176	19	2,962
	CARTER	266	111	104	7	46	7	541
	CRAWFORD	724	298	278	35	112	16	1,463
	DENT	448	231	223	24	82	13	1,021
	DUNKLIN	2,191	613	372	38	164	28	3,406
	HOWELL	1,540	552	531	67	162	41	2,893

TABLE 11
MC+, MAF, TMA AND ETMA FAMILIES
JUNE 2004

		MAF FAMILIES	MC+ POVERTY FAMILIES	MC+ CHIP FAMILIES	MC+ POVERTY/ CHIP FAMILIES	TMA FAMILIES	ETMA FAMILIES	TOTAL FAMILIES RECEIVING
SE REGION	IRON	383	163	140	11	78	7	782
	MADISON	352	183	149	19	68	16	787
	MARIES	213	85	71	5	20	2	396
	MISSISSIPPI	830	239	199	17	85	16	1,386
	NEW MADRID	1,031	249	264	29	135	28	1,736
	OREGON	356	171	159	13	58	19	776
	PEMISCOT	1,466	324	260	27	100	16	2,193
	PERRY	363	170	154	9	43	4	743
	PHELPS	1,226	414	447	41	162	22	2,312
	PULASKI	915	356	313	42	123	7	1,756
	REYNOLDS	293	75	112	10	75	10	575
	RIPLEY	697	253	283	24	101	23	1,381
	ST FRANCOIS	1,860	720	553	41	312	36	3,522
	STE GENEVIEVE	317	138	112	17	51	2	637
	SCOTT	1,565	570	479	48	262	35	2,959
	SHANNON	454	146	188	13	59	6	866
	STODDARD	973	373	425	31	164	25	1,991
	TEXAS	731	406	355	44	78	11	1,625
	WASHINGTON	1,027	362	301	18	144	22	1,874
	WAYNE	601	287	206	23	79	13	1,209
	SE TOTAL	24,566	8,729	7,832	757	3,232	499	45,615
SW REGION	BARRY	1,050	481	312	30	154	20	2,047
	BARTON	418	178	137	25	45	15	818
	BATES	404	207	194	17	83	12	917
	BENTON	628	187	201	26	102	4	1,148
	CAMDEN	844	460	490	35	117	13	1,959
	CEDAR	500	189	170	12	73	11	955
	CHRISTIAN	1,176	669	704	71	146	19	2,785
	DADE	181	110	140	19	22	7	479
	DALLAS	451	258	201	24	79	11	1,024
	DOUGLAS	493	177	188	23	61	17	959
	GREENE	6,374	2,429	2,104	237	550	66	11,760
	HENRY	660	245	214	26	88	12	1,245
	HICKORY	265	102	148	9	68	4	596
	JASPER	4,016	1,605	1,097	138	199	36	7,091
	LACLEDE	1,160	553	429	49	207	28	2,426
	LAWRENCE	1,041	499	361	32	129	12	2,074
	MCDONALD	838	480	253	46	119	18	1,754
	MILLER	699	350	385	55	135	23	1,647
	MONITEAU	278	158	120	18	37	3	614
	MORGAN	568	296	272	31	8	5	1,180
	NEWTON	1,078	732	539	84	143	29	2,605
	OZARK	334	119	128	15	79	10	685
	POLK	838	390	332	37	170	22	1,789
	ST CLAIR	271	102	112	17	35	7	544
	STONE	845	337	303	38	142	11	1,676
	TANEY	1,003	698	610	68	177	18	2,574
	VERNON	555	339	276	34	93	14	1,311
	WEBSTER	749	455	335	51	154	16	1,760
	WRIGHT	702	265	275	42	124	14	1,422
	SW TOTAL	28,419	13,070	11,030	1,309	3,539	477	57,844
KC REGION	CLAY	2,470	1,507	1,176	146	315	30	5,644
	JACKSON	22,408	6,905	6,025	803	1,004	77	37,222
	PLATTE	704	457	363	32	89	11	1,656
	KC TOTAL	25,582	8,869	7,564	981	1,408	118	44,522
STL REGION	JEFFERSON	3,711	1,397	1,320	139	509	74	7,150
	ST CHARLES	4,075	1,472	1,177	125	168	23	7,040
	ST LOUIS COUNTY	20,389	5,854	5,967	739	658	98	33,705
	ST LOUIS CITY	22,519	3,793	3,251	344	404	101	30,412
	STL TOTAL	50,694	12,516	11,715	1,347	1,739	296	78,307
STATEWIDE		156,225	54,032	48,228	5,533	13,324	1,749	279,091

TABLE 12
MC+, MAF AND TMA CHILDREN
JUNE 2004

		MC+ POVERTY	MC+ CHIP NO COST	MC+ CHIP CO-PAY	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL CHILDREN
NW REGION	ANDREW	251	187	64	12	349	37	43	943
	ATCHISON	80	108	15	3	272	25	14	517
	BUCHANAN	1,555	986	231	36	4,609	432	249	8,098
	CALDWELL	150	149	40	10	479	74	34	936
	CARROLL	230	185	51	6	626	76	22	1,196
	CASS	1,092	877	313	54	3,061	360	125	5,882
	CHARITON	117	125	30	6	298	13	29	618
	CLINTON	286	259	62	0	590	16	53	1,266
	COOPER	317	200	46	16	662	81	63	1,385
	DAVISS	183	129	19	6	461	95	34	927
	DE KALB	183	167	37	6	416	18	26	853
	GENTRY	140	92	29	9	170	58	25	523
	GRUNDY	195	169	33	11	514	100	23	1,045
	HARRISON	209	140	47	13	364	79	30	882
	HOLT	69	93	41	3	209	11	22	448
	JOHNSON	646	446	115	14	1,553	242	146	3,162
	LAFAYETTE	495	400	146	29	1,361	183	80	2,694
	LINN	266	221	65	9	623	123	50	1,357
	LIVINGSTON	287	209	64	10	618	152	54	1,394
	MERCER	66	50	11	0	128	28	16	299
	NODAWAY	225	184	57	3	369	43	54	935
	PETTIS	925	530	152	26	2,089	386	120	4,228
	PUTNAM	116	85	16	8	293	39	16	573
	RAY	390	259	73	26	829	114	68	1,759
	SALINE	450	331	72	11	1,132	196	58	2,250
	SULLIVAN	181	128	24	7	401	42	28	811
	WORTH	36	47	10	0	98	19	11	221
	NW TOTAL	9,140	6,756	1,863	334	22,574	3,042	1,493	45,202
NE REGION	ADAIR	370	242	65	17	1,016	138	70	1,918
	AUDRAIN	445	460	119	42	1,117	132	93	2,408
	BOONE	1,600	1,447	481	91	6,304	542	193	10,658
	CALLAWAY	699	542	110	23	2,026	108	84	3,592
	CLARK	189	146	35	8	386	7	13	784
	COLE	959	571	140	6	2,842	130	165	4,813
	FRANKLIN	1,111	1,023	221	53	3,464	662	233	6,767
	GASCONADE	254	180	31	13	530	51	45	1,104
	HOWARD	216	164	47	3	438	57	19	944
	KNOX	90	57	19	6	213	16	16	417
	LEWIS	179	133	26	3	365	69	26	801
	LINCOLN	675	512	138	27	2,195	342	82	3,971
	MACON	352	219	59	6	575	105	58	1,374
	MARION	678	373	82	20	1,613	237	62	3,065
	MONROE	185	147	38	9	344	42	11	776
	MONTGOMERY	235	241	60	9	454	104	46	1,149
	OSAGE	136	113	33	4	457	41	10	794
	PIKE	342	241	66	7	1,136	103	18	1,913
	RALLS	141	126	28	2	341	78	21	737
	RANDOLPH	571	330	79	8	1,763	102	115	2,968
	SCHUYLER	102	92	19	0	245	16	5	479
	SCOTLAND	101	81	12	8	147	35	13	397
	SHELBY	146	106	39	5	294	67	19	676
	WARREN	317	276	66	8	1,066	147	55	1,935
	NE TOTAL	10,093	7,822	2,013	378	29,331	3,331	1,472	54,440
SE REGION	BOLLINGER	267	253	46	21	738	130	36	1,491
	BUTLER	971	658	189	25	3,018	426	128	5,415
	CAPE GIRARDEAU	809	629	164	46	3,306	321	153	5,428
	CARTER	211	146	39	16	505	89	41	1,047
	CRAWFORD	521	427	98	27	1,472	237	92	2,874
	DENT	389	315	103	16	922	177	60	1,982
	DUNKLIN	990	509	99	14	4,214	310	73	6,209
	HOWELL	966	830	169	17	3,043	318	128	5,471

TABLE 12
MC+, MAF AND TMA CHILDREN
JUNE 2004

		MC+ POVERTY	MC+ CHIP NO COST	MC+ CHIP CO-PAY	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL CHILDREN
SE REGION	IRON	290	169	51	11	746	161	35	1,463
	MADISON	317	196	71	8	683	125	35	1,435
	MARIES	151	98	25	6	419	43	17	759
	MISSISSIPPI	370	271	42	14	1,546	171	32	2,446
	NEW MADRID	430	380	77	10	1,962	237	33	3,129
	OREGON	300	217	83	10	740	120	19	1,489
	PEMISCOT	546	379	60	19	3,182	228	51	4,465
	PERRY	282	208	57	20	704	80	61	1,412
	PHELPS	711	611	183	31	2,260	309	101	4,206
	PULASKI	624	434	114	23	1,674	253	78	3,200
	REYNOLDS	138	129	37	9	551	136	14	1,014
	RIPLEY	432	385	102	40	1,306	178	34	2,477
	ST FRANCOIS	1,114	685	217	36	3,338	588	169	6,147
	STE GENEVIEVE	236	161	41	8	604	103	27	1,180
	SCOTT	978	628	161	35	3,061	510	117	5,490
	SHANNON	247	259	67	16	858	69	37	1,553
	STODDARD	578	510	162	44	1,762	309	113	3,478
	TEXAS	739	509	122	21	1,424	158	72	3,045
	WASHINGTON	557	390	90	25	2,007	265	80	3,414
	WAYNE	470	287	55	10	1,108	72	39	2,041
	SE TOTAL	14,634	10,673	2,724	578	47,153	6,123	1,875	83,760
SW REGION	BARRY	832	493	96	24	2,156	332	133	4,066
	BARTON	321	243	36	2	780	92	31	1,505
	BATES	354	268	74	23	818	163	48	1,748
	BENTON	325	279	77	14	1,174	195	27	2,091
	CAMDEN	806	637	204	31	1,643	235	131	3,687
	CEDAR	303	212	82	9	973	141	43	1,763
	CHRISTIAN	1,209	956	291	42	2,207	274	246	5,225
	DADE	227	221	48	22	365	44	26	953
	DALLAS	471	279	63	18	937	172	63	2,003
	DOUGLAS	325	278	86	14	1,007	118	50	1,878
	GREENE	4,119	3,045	691	83	11,733	1,002	993	21,666
	HENRY	420	297	74	23	1,225	181	63	2,283
	HICKORY	170	182	76	6	519	111	20	1,084
	JASPER	2,842	1,759	352	17	7,654	378	495	13,497
	LACLEDE	941	582	172	30	2,306	420	149	4,600
	LAWRENCE	908	543	138	17	2,049	256	157	4,068
	MCDONALD	905	445	59	17	1,727	253	104	3,510
	MILLER	683	567	170	36	1,351	268	81	3,156
	MONITEAU	296	194	41	12	524	84	24	1,175
	MORGAN	562	381	93	49	1,084	19	60	2,248
	NEWTON	1,355	821	221	51	2,201	307	226	5,182
	OZARK	203	195	44	13	632	150	31	1,268
	POLK	683	511	117	32	1,605	295	99	3,342
	ST CLAIR	183	174	38	1	522	58	19	995
	STONE	603	420	137	25	1,675	240	72	3,172
	TANEY	1,245	911	212	32	1,929	314	174	4,817
	VERNON	632	432	118	11	1,105	188	74	2,560
	WEBSTER	840	523	134	19	1,567	297	128	3,508
	WRIGHT	494	413	101	23	1,359	241	78	2,709
	SW TOTAL	23,257	16,261	4,045	696	54,827	6,828	3,845	109,759
KC REGION	CLAY	2,502	1,683	487	80	4,703	577	446	10,478
	JACKSON	12,647	8,995	2,281	430	44,715	1,943	1,840	72,851
	PLATTE	760	478	183	27	1,334	175	126	3,083
	KC TOTAL	15,909	11,156	2,951	537	50,752	2,695	2,412	86,412
STL REGION	JEFFERSON	2,404	1,844	476	105	6,854	900	366	12,949
	ST CHARLES	2,414	1,670	412	44	7,558	255	461	12,814
	ST LOUIS COUNTY	10,964	8,690	2,111	424	39,674	963	1,346	64,172
	ST LOUIS CITY	7,308	4,976	868	152	47,688	733	920	62,645
	STL TOTAL	23,090	17,180	3,867	725	101,774	2,851	3,093	152,580
STATEWIDE		96,123	69,848	17,463	3,248	306,411	24,870	14,190	532,153

TABLE 13
MC+, MAF, TMA AND ETMA PARENTS/CARETAKERS
JUNE 2004

		MAF	TMA	EXTENDED TMA	MC+ FOR PREGNANT WOMEN	EXTENDED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
NW REGION	ANDREW	205	24	9	48	21	307
	ATCHISON	165	16	1	33	8	223
	BUCHANAN	2,537	302	28	355	170	3,392
	CALDWELL	276	46	2	36	22	382
	CARROLL	343	55	6	32	12	448
	CASS	1,624	256	26	215	131	2,252
	CHARITON	188	6	6	39	13	252
	CLINTON	334	16	2	62	40	454
	COOPER	357	59	10	41	45	512
	DAVIESS	272	70	10	36	16	404
	DE KALB	244	10	1	23	17	295
	GENTRY	108	41	6	25	11	191
	GRUNDY	317	79	7	37	12	452
	HARRISON	235	59	7	36	26	363
	HOLT	114	6	0	24	14	158
	JOHNSON	948	182	7	127	92	1,356
	LAFAYETTE	812	122	14	94	51	1,093
	LINN	356	100	6	47	23	532
	LIVINGSTON	367	102	9	55	25	558
	MERCER	76	20	2	8	11	117
	NODAWAY	228	34	1	67	27	357
	PETTIS	1,120	265	11	159	76	1,631
	PUTNAM	192	25	0	14	10	241
	RAY	471	97	8	74	38	688
	SALINE	612	165	11	68	41	897
	SULLIVAN	218	29	4	40	16	307
	WORTH	49	15	0	11	3	78
	NW TOTAL	12,768	2,201	194	1,806	971	17,940
NE REGION	ADAIR	658	147	8	81	47	941
	AUDRAIN	659	94	9	113	47	922
	BOONE	3,425	400	33	364	196	4,418
	CALLAWAY	1,149	96	5	115	66	1,431
	CLARK	236	12	13	31	17	309
	COLE	1,492	87	5	181	95	1,860
	FRANKLIN	2,026	469	51	256	158	2,960
	GASCONADE	327	63	12	37	30	469
	HOWARD	270	36	14	32	9	361
	KNOX	136	13	4	18	10	181
	LEWIS	247	48	6	28	17	346
	LINCOLN	1,223	263	14	106	63	1,669
	MACON	326	88	13	64	34	525
	MARION	906	171	30	122	54	1,283
	MONROE	182	32	4	29	14	261
	MONTGOMERY	262	80	12	40	32	426
	OSAGE	301	19	1	25	6	352
	PIKE	597	87	2	41	30	757
	RALLS	195	58	13	29	13	308
	RANDOLPH	985	75	11	115	82	1,268
	SCHUYLER	154	13	10	18	4	199
	SCOTLAND	93	33	5	13	6	150
	SHELBY	173	48	9	20	10	260
	WARREN	576	117	12	74	41	820
	NE TOTAL	16,598	2,549	296	1,952	1,081	22,476
SE REGION	BOLLINGER	459	105	13	43	29	649
	BUTLER	1,732	335	61	187	75	2,390
	CAPE GIRARDEAU	1,789	238	23	217	97	2,364
	CARTER	327	76	9	37	14	463
	CRAWFORD	803	176	22	80	64	1,145
	DENT	552	123	17	67	34	793
	DUNKLIN	2,117	227	35	102	52	2,533
	HOWELL	1,830	231	62	173	71	2,367

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

TABLE 13
MC+, MAF, TMA AND ETMA PARENTS/CARETAKERS
JUNE 2004

		MAF	TMA	EXTENDED TMA	MC+ FOR PREGNANT WOMEN	EXTENDED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
SE REGION	IRON	467	122	10	54	23	676
	MADISON	423	100	22	49	20	614
	MARIES	226	30	2	19	17	294
	MISSISSIPPI	822	126	19	59	15	1,041
	NEW MADRID	986	183	41	68	30	1,308
	OREGON	421	84	29	42	16	592
	PEMISCOT	1,380	128	18	76	33	1,635
	PERRY	431	56	4	60	27	578
	PHELPS	1,384	250	27	147	77	1,885
	PULASKI	984	182	11	122	58	1,357
	REYNOLDS	324	116	15	27	14	496
	RIPLEY	803	162	30	64	34	1,093
	ST FRANCOIS	2,017	469	41	203	101	2,831
	STE GENEVIEVE	371	74	2	39	25	511
	SCOTT	1,571	336	48	157	85	2,197
	SHANNON	567	96	11	51	14	739
	STODDARD	995	221	33	116	87	1,452
	TEXAS	910	115	15	109	55	1,204
	WASHINGTON	1,162	203	30	105	57	1,557
	WAYNE	756	119	16	52	17	960
	SE TOTAL	26,609	4,683	666	2,525	1,241	35,724
SW REGION	BARRY	1,188	227	27	133	71	1,646
	BARTON	487	69	24	44	29	653
	BATES	452	131	17	65	34	699
	BENTON	710	147	4	62	35	958
	CAMDEN	1,030	159	18	139	112	1,458
	CEDAR	609	113	12	49	22	805
	CHRISTIAN	1,369	207	29	235	174	2,014
	DADE	221	31	11	32	16	311
	DALLAS	567	118	15	76	42	818
	DOUGLAS	636	94	26	48	27	831
	GREENE	6,750	718	82	984	619	9,153
	HENRY	695	129	14	78	48	964
	HICKORY	312	99	7	36	12	466
	JASPER	4,381	288	46	479	291	5,485
	LACLEDE	1,354	326	33	172	109	1,994
	LAWRENCE	1,117	194	15	130	104	1,560
	MCDONALD	975	186	23	131	83	1,398
	MILLER	795	191	34	109	72	1,201
	MONITEAU	310	47	5	41	22	425
	MORGAN	674	13	7	102	39	835
	NEWTON	1,281	213	43	245	148	1,930
	OZARK	413	126	13	32	16	600
	POLK	1,029	253	31	122	57	1,492
	ST CLAIR	322	53	9	32	10	426
	STONE	1,101	228	14	102	46	1,491
	TANEY	1,176	248	27	185	137	1,773
	VERNON	685	131	22	90	50	978
	WEBSTER	902	223	18	142	84	1,369
	WRIGHT	829	202	23	104	57	1,215
	SW TOTAL	32,370	5,164	649	4,199	2,566	44,948
KC REGION	CLAY	2,696	401	40	460	328	3,925
	JACKSON	20,167	1,155	96	1,811	1,165	24,394
	PLATTE	799	122	12	150	97	1,180
	KC TOTAL	23,662	1,678	148	2,421	1,590	29,499
STL REGION	JEFFERSON	4,177	720	86	538	246	5,767
	ST CHARLES	4,141	215	30	486	308	5,180
	ST LOUIS COUNTY	18,966	748	116	1,472	936	22,238
	ST LOUIS CITY	20,010	442	118	942	572	22,084
	STL TOTAL	47,294	2,125	350	3,438	2,062	55,269
STATEWIDE		159,301	18,400	2,303	16,341	9,511	205,856

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

TABLE 14
GENERAL RELIEF APPLICATIONS
JUNE 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 45 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
NW REGION	ANDREW	10	0	2	100.0%	2	1	0	1	0	0	50.0%
	ATCHISON	3	0	1	100.0%	1	1	0	0	0	0	0.0%
	BUCHANAN	7	2	0	0.0%	2	0	0	2	0	0	100.0%
	CALDWELL	1	1	4	80.0%	5	2	1	1	0	1	40.0%
	CARROLL	2	0	4	100.0%	4	2	2	0	0	0	0.0%
	CASS	8	1	11	91.7%	12	2	2	6	1	1	66.7%
	CHARITON	4	0	1	100.0%	1	0	0	1	0	0	100.0%
	CLINTON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	COOPER	4	1	6	85.7%	7	0	1	3	0	3	85.7%
	DAVIESS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DE KALB	1	1	1	50.0%	2	1	0	1	0	0	50.0%
	GENTRY	2	0	2	100.0%	2	1	0	1	0	0	50.0%
	GRUNDY	1	1	0	0.0%	1	0	0	1	0	0	100.0%
	HARRISON	2	0	2	100.0%	2	1	0	0	0	1	50.0%
	HOLT	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	JOHNSON	11	1	10	90.9%	11	5	1	3	1	1	45.5%
	LAFAYETTE	17	0	9	100.0%	9	2	1	2	2	2	66.7%
	LINN	6	1	6	85.7%	7	1	0	3	2	1	85.7%
	LIVINGSTON	7	2	1	33.3%	3	1	1	0	0	1	33.3%
	MERCER	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	NODAWAY	9	1	6	85.7%	7	2	1	3	0	1	57.1%
	PETTIS	16	2	10	83.3%	12	5	2	4	0	1	41.7%
	PUTNAM	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	RAY	13	3	12	80.0%	15	3	5	5	0	2	46.7%
	SALINE	12	0	15	100.0%	15	4	5	4	1	1	40.0%
	SULLIVAN	4	0	5	100.0%	5	1	1	2	0	1	60.0%
	WORTH	0	0	2	100.0%	2	1	0	1	0	0	50.0%
	NW TOTAL	141	17	110	86.6%	127	36	23	44	7	17	53.5%
NE REGION	ADAIR	10	3	11	78.6%	14	2	1	8	1	2	78.6%
	AUDRAIN	10	1	8	88.9%	9	1	3	2	0	3	55.6%
	BOONE	88	7	42	85.7%	49	10	8	12	3	16	63.3%
	CALLAWAY	5	2	5	71.4%	7	1	1	4	0	1	71.4%
	CLARK	1	0	3	100.0%	3	0	0	3	0	0	100.0%
	COLE	20	0	15	100.0%	15	2	1	4	2	6	80.0%
	FRANKLIN	33	1	32	97.0%	33	5	10	13	0	5	54.5%
	GASCONADE	5	4	9	69.2%	13	0	3	7	2	1	76.9%
	HOWARD	1	0	2	100.0%	2	0	1	0	1	0	50.0%
	KNOX	1	0	1	100.0%	1	0	0	1	0	0	100.0%
	LEWIS	8	0	7	100.0%	7	2	3	1	0	1	28.6%
	LINCOLN	3	0	4	100.0%	4	0	0	3	0	1	100.0%
	MACON	6	0	6	100.0%	6	3	3	0	0	0	0.0%
	MARION	13	1	10	90.9%	11	2	3	5	0	1	54.5%
	MONROE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MONTGOMERY	6	0	3	100.0%	3	2	1	0	0	0	0.0%
	OSAGE	5	0	2	100.0%	2	0	1	1	0	0	50.0%
	PIKE	5	0	2	100.0%	2	0	0	2	0	0	100.0%
	RALLS	4	0	3	100.0%	3	1	1	1	0	0	33.3%
	RANDOLPH	9	2	11	84.6%	13	4	3	2	1	3	46.2%
	SCHUYLER	1	0	2	100.0%	2	1	1	0	0	0	0.0%
	SCOTLAND	0	0	1	100.0%	1	1	0	0	0	0	0.0%
	SHELBY	1	1	1	50.0%	2	0	0	1	0	1	100.0%
	WARREN	5	5	7	58.3%	12	3	5	3	1	0	33.3%
	NE TOTAL	240	27	187	87.4%	214	40	49	73	11	41	58.4%
SE REGION	BOLLINGER	13	0	8	100.0%	8	3	2	1	1	1	37.5%
	BUTLER	50	9	39	81.3%	48	12	12	16	4	4	50.0%
	CAPE GIRARDEAU	20	3	18	85.7%	21	9	1	6	3	2	52.4%
	CARTER	3	2	8	80.0%	10	1	2	4	1	2	70.0%
	CRAWFORD	4	1	2	66.7%	3	2	1	0	0	0	0.0%
	DENT	10	1	7	87.5%	8	2	2	3	1	0	50.0%
	DUNKLIN	50	6	26	81.3%	32	6	10	13	2	1	50.0%
	HOWELL	21	5	28	84.8%	33	7	11	13	0	2	45.5%

TABLE 14
GENERAL RELIEF APPLICATIONS
JUNE 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 45 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
SE REGION	IRON	15	3	11	78.6%	14	5	0	7	0	2	64.3%
	MADISON	11	1	11	91.7%	12	7	1	2	1	1	33.3%
	MARIES	5	1	6	85.7%	7	1	1	3	0	2	71.4%
	MISSISSIPPI	8	2	8	80.0%	10	4	1	3	1	1	50.0%
	NEW MADRID	20	3	16	84.2%	19	12	2	3	0	2	26.3%
	OREGON	5	3	5	62.5%	8	3	1	1	2	1	50.0%
	PEMISCOT	36	4	38	90.5%	42	17	8	10	0	7	40.5%
	PERRY	2	2	4	66.7%	6	1	1	4	0	0	66.7%
	PHELPS	27	8	18	69.2%	26	4	8	8	2	4	53.8%
	PULASKI	17	0	11	100.0%	11	4	2	4	0	1	45.5%
	REYNOLDS	9	0	8	100.0%	8	3	2	3	0	0	37.5%
	RIPLEY	9	2	2	50.0%	4	1	0	2	0	1	75.0%
	ST FRANCOIS	29	6	23	79.3%	29	8	3	10	4	4	62.1%
	STE GENEVIEVE	9	1	2	66.7%	3	0	1	2	0	0	66.7%
	SCOTT	27	2	26	92.9%	28	5	4	14	2	3	67.9%
	SHANNON	6	5	7	58.3%	12	3	3	5	0	1	50.0%
	STODDARD	20	2	14	87.5%	16	5	6	3	1	1	31.3%
	TEXAS	4	1	16	94.1%	17	1	2	8	2	4	82.4%
	WASHINGTON	15	5	20	80.0%	25	5	7	8	0	5	52.0%
	WAYNE	19	0	14	100.0%	14	1	4	3	0	6	64.3%
	SE TOTAL	464	78	396	83.5%	474	132	98	159	27	58	51.5%
SW REGION	BARRY	18	2	15	88.2%	17	6	2	9	0	0	52.9%
	BARTON	11	0	3	100.0%	3	1	1	0	0	1	33.3%
	BATES	6	0	5	100.0%	5	1	0	4	0	0	80.0%
	BENTON	13	1	10	90.9%	11	5	0	1	2	3	54.5%
	CAMDEN	22	1	20	95.2%	21	8	4	6	0	3	42.9%
	CEDAR	7	1	6	85.7%	7	1	1	4	0	1	71.4%
	CHRISTIAN	29	1	29	96.7%	30	16	5	5	0	4	30.0%
	DADE	3	1	1	50.0%	2	1	1	0	0	0	0.0%
	DALLAS	18	0	13	100.0%	13	6	1	3	0	3	46.2%
	DOUGLAS	7	3	6	66.7%	9	3	1	3	0	2	55.6%
	GREENE	173	10	128	92.8%	138	46	28	40	4	20	46.4%
	HENRY	9	1	7	87.5%	8	2	3	1	1	1	37.5%
	HICKORY	4	2	4	66.7%	6	1	0	1	2	2	83.3%
	JASPER	88	11	54	83.1%	65	19	8	21	2	15	58.5%
	LACLEDE	23	2	21	91.3%	23	10	7	5	0	1	26.1%
	LAWRENCE	11	1	7	87.5%	8	2	1	3	2	0	62.5%
	MCDONALD	12	1	5	83.3%	6	1	3	2	0	0	33.3%
	MILLER	13	1	7	87.5%	8	1	2	5	0	0	62.5%
	MONITEAU	7	1	5	83.3%	6	2	1	2	0	1	50.0%
	MORGAN	10	3	10	76.9%	13	2	1	6	2	2	76.9%
	NEWTON	15	2	15	88.2%	17	4	2	9	1	1	64.7%
	OZARK	6	2	10	83.3%	12	6	1	3	0	2	41.7%
	POLK	10	2	8	80.0%	10	4	2	4	0	0	40.0%
	ST CLAIR	9	0	4	100.0%	4	1	1	2	0	0	50.0%
	STONE	14	2	10	83.3%	12	5	2	2	0	3	41.7%
	TANEY	30	0	26	100.0%	26	10	4	9	3	0	46.2%
	VERNON	4	2	5	71.4%	7	0	4	2	0	1	42.9%
	WEBSTER	16	2	9	81.8%	11	3	1	4	0	3	63.6%
	WRIGHT	17	0	11	100.0%	11	2	3	5	0	1	54.5%
	SW TOTAL	605	55	454	89.2%	509	169	90	161	19	70	49.1%
KC REGION	CLAY	28	5	18	78.3%	23	4	3	7	4	5	69.6%
	JACKSON	233	25	206	89.2%	231	39	29	99	25	39	70.6%
	PLATTE	11	0	7	100.0%	7	1	0	5	1	0	85.7%
	KC TOTAL	272	30	231	88.5%	261	44	32	111	30	44	70.9%
STL REGION	JEFFERSON	60	2	21	91.3%	23	8	3	7	2	3	52.2%
	ST CHARLES	18	0	18	100.0%	18	6	5	5	1	1	38.9%
	ST LOUIS COUNTY	75	12	52	81.3%	64	12	9	32	6	5	67.2%
	ST LOUIS CITY	179	31	119	79.3%	150	19	14	82	16	19	78.0%
	STL TOTAL	332	45	210	82.4%	255	45	31	126	25	28	70.2%
STATEWIDE		2,054	252	1,588	86.3%	1,840	466	323	674	119	258	57.1%

TABLE 15
GENERAL RELIEF FAMILIES AND PAYMENTS
JUNE 2004

		FAMILIES RECEIVING	PERSONS RECEIVING	PAYMENTS	MA-GR PERSONS RECEIVING	MA-GR PAYMENTS
NW REGION	ANDREW	4	4	\$0	14	\$0
	ATCHISON	2	2	\$0	6	\$0
	BUCHANAN	35	35	\$0	68	\$0
	CALDWELL	5	5	\$0	8	\$0
	CARROLL	7	7	\$0	20	\$0
	CASS	13	13	\$0	46	\$0
	CHARITON	0	0	\$0	3	\$0
	CLINTON	2	2	\$0	5	\$0
	COOPER	10	10	\$0	15	\$0
	DAVIESS	3	3	\$0	9	\$0
	DE KALB	8	8	\$0	4	\$0
	GENTRY	1	1	\$0	1	\$0
	GRUNDY	2	2	\$0	14	\$0
	HARRISON	0	0	\$0	14	\$0
	HOLT	1	1	\$0	4	\$0
	JOHNSON	16	16	\$0	29	\$0
	LAFAYETTE	19	19	\$0	34	\$0
	LINN	2	2	\$0	19	\$0
	LIVINGSTON	4	4	\$0	15	\$0
	MERCER	0	0	\$0	1	\$0
	NODAWAY	5	5	\$0	6	\$0
	PETTIS	11	11	\$0	27	\$0
	PUTNAM	4	4	\$0	2	\$0
	RAY	5	5	\$0	15	\$0
	SALINE	11	11	\$0	28	\$0
	SULLIVAN	4	4	\$0	8	\$0
	WORTH	0	0	\$0	4	\$0
	NW TOTAL	174	174	\$0	419	\$0
NE REGION	ADAIR	18	18	\$0	31	\$0
	AUDRAIN	17	17	\$0	47	\$0
	BOONE	77	77	\$0	92	\$0
	CALLAWAY	22	22	\$0	20	\$0
	CLARK	3	3	\$0	6	\$0
	COLE	33	33	\$0	60	\$0
	FRANKLIN	31	31	\$0	47	\$0
	GASCONADE	10	10	\$0	24	\$0
	HOWARD	3	3	\$0	4	\$0
	KNOX	1	1	\$0	2	\$0
	LEWIS	7	7	\$0	15	\$0
	LINCOLN	10	10	\$0	24	\$0
	MACON	14	14	\$0	20	\$0
	MARION	22	22	\$0	37	\$0
	MONROE	1	1	\$0	3	\$0
	MONTGOMERY	10	10	\$0	13	\$0
	OSAGE	10	10	\$0	6	\$0
	PIKE	7	7	\$0	10	\$0
	RALLS	5	5	\$0	3	\$0
	RANDOLPH	18	18	\$0	46	\$0
	SCHUYLER	5	5	\$0	8	\$0
	SCOTLAND	2	2	\$0	5	\$0
	SHELBY	4	4	\$0	7	\$0
	WARREN	16	16	\$0	9	\$0
	NE TOTAL	346	346	\$0	539	\$0
SE REGION	BOLLINGER	14	14	\$0	20	\$0
	BUTLER	49	49	\$0	73	\$0
	CAPE GIRARDEAU	33	33	\$0	32	\$0
	CARTER	15	15	\$0	12	\$0
	CRAWFORD	14	14	\$0	34	\$0
	DENT	18	18	\$0	27	\$0
	DUNKLIN	57	57	\$0	87	\$0
	HOWELL	38	38	\$0	76	\$0

NOTE: PERSONS RECEIVING MA-GR ARE ALSO SHOWN ON TABLE 20 WITH SSI AND MA NON-SPENDDOWN.

TABLE 15
GENERAL RELIEF FAMILIES AND PAYMENTS
JUNE 2004

		FAMILIES RECEIVING	PERSONS RECEIVING	PAYMENTS	MA-GR PERSONS RECEIVING	MA-GR PAYMENTS
SE REGION	IRON	11	11	\$0	19	\$0
	MADISON	6	6	\$0	15	\$0
	MARIES	4	4	\$0	12	\$0
	MISSISSIPPI	16	16	\$0	36	\$0
	NEW MADRID	24	24	\$0	33	\$0
	OREGON	8	8	\$0	17	\$0
	PEMISCOT	36	36	\$0	54	\$0
	PERRY	8	8	\$0	8	\$0
	PHELPS	42	42	\$0	65	\$0
	PULASKI	18	18	\$0	39	\$0
	REYNOLDS	18	18	\$0	16	\$0
	RIPLEY	38	38	\$0	40	\$0
	ST FRANCOIS	39	39	\$0	71	\$0
	STE GENEVIEVE	8	8	\$0	3	\$0
	SCOTT	32	32	\$0	64	\$0
	SHANNON	14	14	\$0	15	\$0
	STODDARD	15	15	\$0	34	\$0
	TEXAS	15	15	\$0	33	\$0
	WASHINGTON	27	27	\$0	54	\$0
	WAYNE	12	12	\$0	52	\$0
	SE TOTAL	629	629	\$0	1,041	\$0
SW REGION	BARRY	15	15	\$0	46	\$0
	BARTON	5	5	\$0	20	\$0
	BATES	3	3	\$0	5	\$0
	BENTON	21	21	\$0	37	\$0
	CAMDEN	23	23	\$0	50	\$0
	CEDAR	12	12	\$0	29	\$0
	CHRISTIAN	19	19	\$0	56	\$0
	DADE	7	7	\$0	13	\$0
	DALLAS	13	13	\$0	36	\$0
	DOUGLAS	10	10	\$0	4	\$0
	GREENE	152	152	\$0	407	\$0
	HENRY	12	12	\$0	35	\$0
	HICKORY	5	5	\$0	21	\$0
	JASPER	92	92	\$0	277	\$0
	LACLEDE	12	12	\$0	39	\$0
	LAWRENCE	18	18	\$0	66	\$0
	MCDONALD	17	18	\$0	52	\$0
	MILLER	15	16	\$0	41	\$0
	MONITEAU	9	9	\$0	17	\$0
	MORGAN	21	21	\$0	10	\$0
	NEWTON	19	19	\$0	79	\$0
	OZARK	12	12	\$0	33	\$0
	POLK	22	22	\$0	28	\$0
	ST CLAIR	11	11	\$0	28	\$0
	STONE	22	22	\$0	49	\$0
	TANEY	14	14	\$0	46	\$0
	VERNON	8	8	\$0	19	\$0
	WEBSTER	14	14	\$0	30	\$0
	WRIGHT	10	10	\$0	35	\$0
	SW TOTAL	613	615	\$0	1,608	\$0
KC REGION	CLAY	41	45	\$0	70	\$0
	JACKSON	412	412	\$0	826	\$0
	PLATTE	2	2	\$0	7	\$0
	KC TOTAL	455	459	\$0	903	\$0
STL REGION	JEFFERSON	39	39	\$0	90	\$0
	ST CHARLES	35	35	\$0	58	\$0
	ST LOUIS COUNTY	198	199	\$0	190	\$0
	ST LOUIS CITY	727	731	\$0	564	\$0
	STL TOTAL	999	1,004	\$0	902	\$0
STATEWIDE		3,216	3,227	\$0	5,412	\$0

NOTE: PERSONS RECEIVING MA-GR ARE ALSO SHOWN ON TABLE 20 WITH SSI AND MA NON-SPENDDOWN.

TABLE 16
NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)
JUNE 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 90 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
NW REGION	ANDREW	16	5	5	50.0%	10	6	1	2	0	1	10.0%
	ATCHISON	5	4	2	33.3%	6	2	1	2	0	1	16.7%
	BUCHANAN	151	75	53	41.4%	128	73	22	24	3	6	7.0%
	CALDWELL	13	9	7	43.8%	16	10	2	3	0	1	6.3%
	CARROLL	12	9	6	40.0%	15	7	3	5	0	0	0.0%
	CASS	55	27	21	43.8%	48	22	7	14	1	4	10.4%
	CHARITON	8	4	3	42.9%	7	4	0	3	0	0	0.0%
	CLINTON	4	1	4	80.0%	5	2	0	2	0	1	20.0%
	COOPER	14	6	11	64.7%	17	2	2	6	1	6	41.2%
	DAVIESS	6	7	1	12.5%	8	5	2	0	0	1	12.5%
	DE KALB	6	5	4	44.4%	9	4	2	1	1	1	22.2%
	GENTRY	3	3	1	25.0%	4	2	0	2	0	0	0.0%
	GRUNDY	14	12	1	7.7%	13	7	0	6	0	0	0.0%
	HARRISON	12	12	3	20.0%	15	5	1	6	0	3	20.0%
	HOLT	3	3	1	25.0%	4	0	1	0	0	3	75.0%
	JOHNSON	28	21	21	50.0%	42	21	2	14	3	2	11.9%
	LAFAYETTE	36	21	24	53.3%	45	15	7	16	2	5	15.6%
	LINN	12	11	6	35.3%	17	8	1	4	3	1	23.5%
	LIVINGSTON	16	4	6	60.0%	10	3	2	3	0	2	20.0%
	MERCER	3	2	1	33.3%	3	1	0	1	0	1	33.3%
	NODAWAY	12	8	8	50.0%	16	5	3	6	0	2	12.5%
	PETTIS	53	24	23	48.9%	47	24	6	11	1	5	12.8%
	PUTNAM	7	5	4	44.4%	9	4	0	3	1	1	22.2%
	RAY	21	8	17	68.0%	25	7	7	9	0	2	8.0%
	SALINE	39	18	13	41.9%	31	15	5	5	3	3	19.4%
	SULLIVAN	6	5	3	37.5%	8	1	2	2	1	2	37.5%
	WORTH	0	1	1	50.0%	2	0	1	1	0	0	0.0%
	NW TOTAL	555	310	250	44.6%	560	255	80	151	20	54	13.2%
NE REGION	ADAIR	35	21	22	51.2%	43	15	6	14	2	6	18.6%
	AUDRAIN	13	11	5	31.3%	16	3	5	2	0	6	37.5%
	BOONE	209	76	70	47.9%	146	58	14	36	6	32	26.0%
	CALLAWAY	22	23	7	23.3%	30	6	10	10	1	3	13.3%
	CLARK	3	2	1	33.3%	3	0	1	2	0	0	0.0%
	COLE	55	29	17	37.0%	46	20	3	12	4	7	23.9%
	FRANKLIN	71	44	34	43.6%	78	35	17	17	0	9	11.5%
	GASCONADE	11	11	12	52.2%	23	6	4	9	3	1	17.4%
	HOWARD	4	3	6	66.7%	9	2	1	3	1	2	33.3%
	KNOX	5	3	2	40.0%	5	1	0	3	0	1	20.0%
	LEWIS	11	7	4	36.4%	11	5	3	1	1	1	18.2%
	LINCOLN	23	22	9	29.0%	31	12	6	8	2	3	16.1%
	MACON	18	10	2	16.7%	12	9	2	1	0	0	0.0%
	MARION	52	41	13	24.1%	54	34	7	12	0	1	1.9%
	MONROE	5	8	3	27.3%	11	6	1	3	1	0	9.1%
	MONTGOMERY	11	5	4	44.4%	9	2	1	2	0	4	44.4%
	OSAGE	9	3	1	25.0%	4	3	1	0	0	0	0.0%
	PIKE	17	6	6	50.0%	12	8	0	3	1	0	8.3%
	RALLS	10	8	3	27.3%	11	6	1	4	0	0	0.0%
	RANDOLPH	36	26	22	45.8%	48	30	4	9	0	5	10.4%
	SCHUYLER	0	3	2	40.0%	5	2	1	2	0	0	0.0%
	SCOTLAND	7	4	3	42.9%	7	5	1	0	0	1	14.3%
	SHELBY	3	4	5	55.6%	9	4	1	3	0	1	11.1%
	WARREN	18	10	15	60.0%	25	9	7	5	1	3	16.0%
	NE TOTAL	648	380	268	41.4%	648	281	97	161	23	86	16.8%
SE REGION	BOLLINGER	19	16	14	46.7%	30	8	6	11	2	3	16.7%
	BUTLER	105	59	51	46.4%	110	55	23	24	5	3	7.3%
	CAPE GIRARDEAU	57	32	25	43.9%	57	25	8	15	3	6	15.8%
	CARTER	14	11	11	50.0%	22	4	4	6	1	7	36.4%
	CRAWFORD	32	29	9	23.7%	38	25	4	7	2	0	5.3%
	DENT	25	16	10	38.5%	26	10	3	11	1	1	7.7%
	DUNKLIN	96	35	35	50.0%	70	32	12	25	1	0	1.4%
	HOWELL	88	47	42	47.2%	89	40	12	24	1	12	14.6%

TABLE 16
NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)
JUNE 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 90 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
SE REGION	IRON	31	23	10	30.3%	33	19	2	10	0	2	6.1%
	MADISON	21	10	13	56.5%	23	15	1	4	1	2	13.0%
	MARIES	13	8	7	46.7%	15	4	3	5	1	2	20.0%
	MISSISSIPPI	20	21	8	27.6%	29	12	4	5	4	4	27.6%
	NEW MADRID	38	21	14	40.0%	35	15	5	10	2	3	14.3%
	OREGON	24	12	12	50.0%	24	13	2	3	3	3	25.0%
	PEMISCOT	59	31	23	42.6%	54	29	5	11	1	8	16.7%
	PERRY	22	12	7	36.8%	19	8	4	5	0	2	10.5%
	PHELPS	45	29	35	54.7%	64	15	15	25	2	7	14.1%
	PULASKI	45	17	15	46.9%	32	19	4	7	1	1	6.3%
	REYNOLDS	18	17	3	15.0%	20	13	2	5	0	0	0.0%
	RIPLEY	24	18	9	33.3%	27	12	2	8	3	2	18.5%
	ST FRANCOIS	88	49	36	42.4%	85	39	9	20	7	10	20.0%
	STE GENEVIEVE	19	4	9	69.2%	13	5	3	4	1	0	7.7%
	SCOTT	79	30	41	57.7%	71	28	12	19	4	8	16.9%
	SHANNON	11	9	11	55.0%	20	10	3	6	0	1	5.0%
	STODDARD	52	19	20	51.3%	39	22	7	7	1	2	7.7%
	TEXAS	37	26	13	33.3%	39	15	5	13	3	3	15.4%
	WASHINGTON	51	35	26	42.6%	61	25	15	14	0	7	11.5%
	WAYNE	29	21	12	36.4%	33	8	5	9	0	11	33.3%
	SE TOTAL	1,162	657	521	44.2%	1,178	525	180	313	50	110	13.6%
SW REGION	BARRY	43	30	20	40.0%	50	22	6	13	1	8	18.0%
	BARTON	16	10	6	37.5%	16	7	2	3	1	3	25.0%
	BATES	19	11	12	52.2%	23	12	1	7	0	3	13.0%
	BENTON	25	19	11	36.7%	30	15	2	5	2	6	26.7%
	CAMDEN	34	18	18	50.0%	36	14	5	11	0	6	16.7%
	CEDAR	17	15	4	21.1%	19	8	3	5	0	3	15.8%
	CHRISTIAN	51	18	31	63.3%	49	23	7	11	1	7	16.3%
	DADE	9	5	2	28.6%	7	3	2	0	0	2	28.6%
	DALLAS	28	11	9	45.0%	20	11	1	5	0	3	15.0%
	DOUGLAS	25	10	8	44.4%	18	10	2	3	0	3	16.7%
	GREENE	405	160	200	55.6%	360	172	67	74	10	37	13.1%
	HENRY	28	17	14	45.2%	31	15	8	3	1	4	16.1%
	HICKORY	11	8	7	46.7%	15	8	0	4	2	1	20.0%
	JASPER	244	107	117	52.2%	224	110	20	58	11	25	16.1%
	LACLEDE	41	27	17	38.6%	44	23	6	11	1	3	9.1%
	LAWRENCE	37	21	9	30.0%	30	13	1	6	5	5	33.3%
	MCDONALD	49	30	14	31.8%	44	31	7	4	0	2	4.5%
	MILLER	33	19	15	44.1%	34	13	4	12	1	4	14.7%
	MONITEAU	8	3	7	70.0%	10	3	2	3	0	2	20.0%
	MORGAN	18	13	10	43.5%	23	8	3	7	4	1	21.7%
	NEWTON	40	33	28	45.9%	61	34	5	15	1	6	11.5%
	OZARK	11	11	7	38.9%	18	10	2	3	0	3	16.7%
	POLK	31	12	10	45.5%	22	11	5	5	0	1	4.5%
	ST CLAIR	14	7	2	22.2%	9	3	3	3	0	0	0.0%
	STONE	36	24	18	42.9%	42	23	7	7	1	4	11.9%
	TANEY	59	31	35	53.0%	66	36	9	14	4	3	10.6%
	VERNON	24	20	17	45.9%	37	13	7	10	1	6	18.9%
	WEBSTER	49	24	17	41.5%	41	23	3	8	0	7	17.1%
	WRIGHT	30	24	14	36.8%	38	27	3	6	0	2	5.3%
	SW TOTAL	1,435	738	679	47.9%	1,417	701	193	316	47	160	14.6%
KC REGION	CLAY	110	59	44	42.7%	103	34	20	22	7	20	26.2%
	JACKSON	688	361	352	49.4%	713	248	88	247	37	93	18.2%
	PLATTE	22	12	10	45.5%	22	7	2	8	2	3	22.7%
	KC TOTAL	820	432	406	48.4%	838	289	110	277	46	116	19.3%
STL REGION	JEFFERSON	179	69	59	46.1%	128	79	10	24	5	10	11.7%
	ST CHARLES	128	35	43	55.1%	78	46	3	20	2	7	11.5%
	ST LOUIS COUNTY	519	179	247	58.0%	426	138	33	148	55	52	25.1%
	ST LOUIS CITY	621	246	328	57.1%	574	196	35	221	52	70	21.3%
	STL TOTAL	1,447	529	677	56.1%	1,206	459	81	413	114	139	21.0%
STATEWIDE		6,067	3,046	2,801	47.9%	5,847	2,510	741	1,631	300	665	16.5%

TABLE 17
NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)
JUNE 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 45 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
NW REGION	ANDREW	6	2	0	0.0%	2	1	1	0	0	0	0.0%
	ATCHISON	3	3	1	25.0%	4	4	0	0	0	0	0.0%
	BUCHANAN	29	20	8	28.6%	28	17	7	4	0	0	14.3%
	CALDWELL	5	0	6	100.0%	6	4	0	2	0	0	33.3%
	CARROLL	6	7	0	0.0%	7	1	4	1	0	1	28.6%
	CASS	23	12	6	33.3%	18	11	5	1	0	1	11.1%
	CHARITON	6	2	0	0.0%	2	2	0	0	0	0	0.0%
	CLINTON	1	5	1	16.7%	6	3	2	1	0	0	16.7%
	COOPER	4	3	2	40.0%	5	2	0	2	0	1	60.0%
	DAVIESS	2	1	0	0.0%	1	0	1	0	0	0	0.0%
	DE KALB	3	4	0	0.0%	4	1	1	1	0	1	50.0%
	GENTRY	4	3	2	40.0%	5	3	0	2	0	0	40.0%
	GRUNDY	7	4	0	0.0%	4	3	1	0	0	0	0.0%
	HARRISON	6	5	0	0.0%	5	4	1	0	0	0	0.0%
	HOLT	5	2	0	0.0%	2	0	0	0	2	0	100.0%
	JOHNSON	2	1	1	50.0%	2	2	0	0	0	0	0.0%
	LAFAYETTE	10	6	6	50.0%	12	2	5	4	0	1	41.7%
	LINN	3	6	0	0.0%	6	6	0	0	0	0	0.0%
	LIVINGSTON	5	4	1	20.0%	5	4	1	0	0	0	0.0%
	MERCER	0	1	0	0.0%	1	0	0	1	0	0	100.0%
	NODAWAY	7	2	3	60.0%	5	4	0	1	0	0	20.0%
	PETTIS	15	9	2	18.2%	11	8	1	0	1	1	18.2%
	PUTNAM	1	1	0	0.0%	1	0	0	1	0	0	100.0%
	RAY	11	4	1	20.0%	5	4	0	1	0	0	20.0%
	SALINE	4	1	4	80.0%	5	2	3	0	0	0	0.0%
	SULLIVAN	3	3	1	25.0%	4	3	1	0	0	0	0.0%
	WORTH	1	1	0	0.0%	1	0	0	1	0	0	100.0%
	NW TOTAL	172	112	45	28.7%	157	91	34	23	3	6	20.4%
NE REGION	ADAIR	8	8	3	27.3%	11	7	3	1	0	0	9.1%
	AUDRAIN	11	5	4	44.4%	9	5	2	0	0	2	22.2%
	BOONE	23	17	1	5.6%	18	7	3	7	1	0	44.4%
	CALLAWAY	4	6	1	14.3%	7	5	1	1	0	0	14.3%
	CLARK	3	0	0	0.0%	0	0	0	0	0	0	0.0%
	COLE	14	7	0	0.0%	7	2	2	2	1	0	42.9%
	FRANKLIN	17	16	11	40.7%	27	13	7	5	2	0	25.9%
	GASCONADE	10	5	2	28.6%	7	2	3	2	0	0	28.6%
	HOWARD	2	2	1	33.3%	3	3	0	0	0	0	0.0%
	KNOX	3	1	0	0.0%	1	1	0	0	0	0	0.0%
	LEWIS	3	2	1	33.3%	3	2	1	0	0	0	0.0%
	LINCOLN	6	1	2	66.7%	3	3	0	0	0	0	0.0%
	MACON	9	3	1	25.0%	4	4	0	0	0	0	0.0%
	MARION	15	12	3	20.0%	15	9	6	0	0	0	0.0%
	MONROE	2	2	2	50.0%	4	2	1	1	0	0	25.0%
	MONTGOMERY	5	1	0	0.0%	1	0	0	0	0	1	100.0%
	OSAGE	2	3	0	0.0%	3	2	0	1	0	0	33.3%
	PIKE	7	4	2	33.3%	6	3	0	3	0	0	50.0%
	RALLS	0	1	0	0.0%	1	1	0	0	0	0	0.0%
	RANDOLPH	8	5	2	28.6%	7	3	0	4	0	0	57.1%
	SCHUYLER	1	1	1	50.0%	2	0	1	1	0	0	50.0%
	SCOTLAND	2	1	2	66.7%	3	3	0	0	0	0	0.0%
	SHELBY	2	0	1	100.0%	1	1	0	0	0	0	0.0%
	WARREN	3	0	0	0.0%	0	0	0	0	0	0	0.0%
	NE TOTAL	160	103	40	28.0%	143	78	30	28	4	3	24.5%
SE REGION	BOLLINGER	5	2	1	33.3%	3	1	2	0	0	0	0.0%
	BUTLER	15	12	5	29.4%	17	12	5	0	0	0	0.0%
	CAPE GIRARDEAU	24	11	3	21.4%	14	8	6	0	0	0	0.0%
	CARTER	4	1	1	50.0%	2	2	0	0	0	0	0.0%
	CRAWFORD	7	6	4	40.0%	10	5	3	1	0	1	20.0%
	DENT	8	8	1	11.1%	9	7	2	0	0	0	0.0%
	DUNKLIN	17	11	5	31.3%	16	11	4	1	0	0	6.3%
	HOWELL	19	18	4	18.2%	22	7	10	3	0	2	22.7%

TABLE 17
NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)
JUNE 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 45 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
SE REGION	IRON	10	4	0	0.0%	4	3	1	0	0	0	0.0%
	MADISON	9	5	3	37.5%	8	7	1	0	0	0	0.0%
	MARIES	5	2	0	0.0%	2	1	1	0	0	0	0.0%
	MISSISSIPPI	3	5	0	0.0%	5	3	1	0	0	1	20.0%
	NEW MADRID	8	3	2	40.0%	5	3	1	1	0	0	20.0%
	OREGON	5	6	1	14.3%	7	6	1	0	0	0	0.0%
	PEMISCOT	4	5	2	28.6%	7	4	1	0	0	2	28.6%
	PERRY	5	2	3	60.0%	5	3	2	0	0	0	0.0%
	PHELPS	10	8	0	0.0%	8	5	2	0	1	0	12.5%
	PULASKI	4	5	3	37.5%	8	8	0	0	0	0	0.0%
	REYNOLDS	5	3	0	0.0%	3	2	0	0	0	1	33.3%
	RIPLEY	4	4	1	20.0%	5	4	1	0	0	0	0.0%
	ST FRANCOIS	23	13	7	35.0%	20	9	6	5	0	0	25.0%
	STE GENEVIEVE	6	3	3	50.0%	6	3	2	1	0	0	16.7%
	SCOTT	21	11	0	0.0%	11	4	5	2	0	0	18.2%
	SHANNON	5	4	0	0.0%	4	3	0	1	0	0	25.0%
	STODDARD	14	8	3	27.3%	11	8	3	0	0	0	0.0%
	TEXAS	17	12	4	25.0%	16	13	3	0	0	0	0.0%
	WASHINGTON	7	6	2	25.0%	8	3	3	1	0	1	25.0%
	WAYNE	3	5	1	16.7%	6	1	0	4	1	0	83.3%
	SE TOTAL	267	183	59	24.4%	242	146	66	20	2	8	12.4%
SW REGION	BARRY	14	14	2	12.5%	16	7	2	5	2	0	43.8%
	BARTON	7	1	0	0.0%	1	1	0	0	0	0	0.0%
	BATES	5	5	1	16.7%	6	1	3	2	0	0	33.3%
	BENTON	5	4	0	0.0%	4	2	1	1	0	0	25.0%
	CAMDEN	7	6	4	40.0%	10	5	1	4	0	0	40.0%
	CEDAR	1	1	0	0.0%	1	0	1	0	0	0	0.0%
	CHRISTIAN	11	7	3	30.0%	10	8	1	1	0	0	10.0%
	DADE	0	1	1	50.0%	2	0	1	0	0	1	50.0%
	DALLAS	9	2	2	50.0%	4	2	0	2	0	0	50.0%
	DOUGLAS	3	3	0	0.0%	3	3	0	0	0	0	0.0%
	GREENE	59	27	21	43.8%	48	23	5	12	4	4	41.7%
	HENRY	5	5	3	37.5%	8	4	0	4	0	0	50.0%
	HICKORY	5	5	1	16.7%	6	4	0	1	0	1	33.3%
	JASPER	33	27	7	20.6%	34	23	4	6	0	1	20.6%
	LACLEDE	12	8	1	11.1%	9	8	1	0	0	0	0.0%
	LAWRENCE	8	9	0	0.0%	9	5	3	1	0	0	11.1%
	MCDONALD	8	4	1	20.0%	5	4	0	1	0	0	20.0%
	MILLER	10	6	4	40.0%	10	6	2	2	0	0	20.0%
	MONITEAU	3	1	3	75.0%	4	1	2	1	0	0	25.0%
	MORGAN	11	11	0	0.0%	11	7	4	0	0	0	0.0%
	NEWTON	17	11	5	31.3%	16	9	4	3	0	0	18.8%
	OZARK	3	2	1	33.3%	3	2	0	1	0	0	33.3%
	POLK	10	6	3	33.3%	9	6	3	0	0	0	0.0%
	ST CLAIR	2	1	1	50.0%	2	1	1	0	0	0	0.0%
	STONE	14	9	4	30.8%	13	8	1	3	1	0	30.8%
	TANEY	15	7	2	22.2%	9	2	2	4	1	0	55.6%
	VERNON	3	5	2	28.6%	7	4	1	1	0	1	28.6%
	WEBSTER	6	6	2	25.0%	8	3	3	0	1	1	25.0%
	WRIGHT	3	4	0	0.0%	4	1	2	1	0	0	25.0%
	SW TOTAL	289	198	74	27.2%	272	150	48	56	9	9	27.2%
KC REGION	CLAY	36	31	6	16.2%	37	18	10	8	1	0	24.3%
	JACKSON	140	121	36	22.9%	157	63	36	37	6	15	36.9%
	PLATTE	14	12	5	29.4%	17	8	3	3	3	0	35.3%
	KC TOTAL	190	164	47	22.3%	211	89	49	48	10	15	34.6%
STL REGION	JEFFERSON	35	24	13	35.1%	37	18	12	4	2	1	18.9%
	ST CHARLES	29	14	6	30.0%	20	8	12	0	0	0	0.0%
	ST LOUIS COUNTY	212	150	62	29.2%	212	93	75	29	4	11	20.8%
	ST LOUIS CITY	99	87	16	15.5%	103	41	9	27	12	14	51.5%
	STL TOTAL	375	275	97	26.1%	372	160	108	60	18	26	28.0%
STATEWIDE		1,453	1,035	362	25.9%	1,397	714	335	235	46	67	24.9%

TABLE 18
MA SPENDDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE
JUNE 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 90 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
NW REGION	ANDREW	6	1	6	85.7%	7	5	1	1	0	0	0.0%
	ATCHISON	2	2	1	33.3%	3	3	0	0	0	0	0.0%
	BUCHANAN	35	7	13	65.0%	20	12	3	2	2	1	15.0%
	CALDWELL	3	0	2	100.0%	2	1	1	0	0	0	0.0%
	CARROLL	1	2	1	33.3%	3	1	0	1	0	1	33.3%
	CASS	18	7	6	46.2%	13	3	2	2	3	3	46.2%
	CHARITON	1	1	3	75.0%	4	1	1	2	0	0	0.0%
	CLINTON	5	0	0	0.0%	0	0	0	0	0	0	0.0%
	COOPER	5	0	1	100.0%	1	1	0	0	0	0	0.0%
	DAVIESS	2	0	2	100.0%	2	0	1	0	1	0	50.0%
	DE KALB	2	0	2	100.0%	2	0	0	0	1	1	100.0%
	GENTRY	2	1	1	50.0%	2	1	0	1	0	0	0.0%
	GRUNDY	4	2	1	33.3%	3	2	1	0	0	0	0.0%
	HARRISON	6	2	2	50.0%	4	2	0	2	0	0	0.0%
	HOLT	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	JOHNSON	14	2	8	80.0%	10	6	0	2	0	2	20.0%
	LAFAYETTE	14	4	2	33.3%	6	3	2	1	0	0	0.0%
	LINN	8	1	8	88.9%	9	5	1	2	0	1	11.1%
	LIVINGSTON	8	2	5	71.4%	7	5	0	1	1	0	14.3%
	MERCER	2	3	1	25.0%	4	3	0	0	0	1	25.0%
	NODAWAY	4	1	0	0.0%	1	1	0	0	0	0	0.0%
	PETTIS	20	3	14	82.4%	17	7	3	7	0	0	0.0%
	PUTNAM	0	0	1	100.0%	1	0	0	1	0	0	0.0%
	RAY	6	4	2	33.3%	6	2	2	0	2	0	33.3%
	SALINE	6	3	3	50.0%	6	2	0	2	1	1	33.3%
	SULLIVAN	1	1	0	0.0%	1	0	0	0	0	1	100.0%
	WORTH	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	NW TOTAL	177	49	85	63.4%	134	66	18	27	11	12	17.2%
NE REGION	ADAIR	6	5	3	37.5%	8	4	0	3	1	0	12.5%
	AUDRAIN	11	2	4	66.7%	6	1	3	2	0	0	0.0%
	BOONE	35	16	23	59.0%	39	12	7	10	4	6	25.6%
	CALLAWAY	19	5	2	28.6%	7	2	1	2	1	1	28.6%
	CLARK	0	0	2	100.0%	2	0	0	1	1	0	50.0%
	COLE	9	5	2	28.6%	7	5	0	2	0	0	0.0%
	FRANKLIN	24	11	9	45.0%	20	14	2	2	0	2	10.0%
	GASCONADE	4	1	3	75.0%	4	2	0	2	0	0	0.0%
	HOWARD	2	0	1	100.0%	1	0	1	0	0	0	0.0%
	KNOX	2	0	2	100.0%	2	0	1	1	0	0	0.0%
	LEWIS	7	0	2	100.0%	2	0	1	1	0	0	0.0%
	LINCOLN	14	4	7	63.6%	11	5	1	5	0	0	0.0%
	MACON	2	2	1	33.3%	3	2	1	0	0	0	0.0%
	MARION	7	4	3	42.9%	7	3	3	1	0	0	0.0%
	MONROE	9	1	2	66.7%	3	2	0	1	0	0	0.0%
	MONTGOMERY	3	1	1	50.0%	2	1	0	0	1	0	50.0%
	OSAGE	2	2	1	33.3%	3	0	0	3	0	0	0.0%
	PIKE	4	2	4	66.7%	6	2	2	1	0	1	16.7%
	RALLS	2	1	1	50.0%	2	0	0	2	0	0	0.0%
	RANDOLPH	10	3	5	62.5%	8	4	1	1	2	0	25.0%
	SCHUYLER	2	1	0	0.0%	1	0	1	0	0	0	0.0%
	SCOTLAND	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	SHELBY	2	0	1	100.0%	1	0	0	0	1	0	100.0%
	WARREN	2	5	0	0.0%	5	4	1	0	0	0	0.0%
	NE TOTAL	179	71	79	52.7%	150	63	26	40	11	10	14.0%
SE REGION	BOLLINGER	16	5	3	37.5%	8	4	1	1	1	1	25.0%
	BUTLER	20	5	10	66.7%	15	10	1	3	0	1	6.7%
	CAPE GIRARDEAU	31	2	8	80.0%	10	4	0	5	1	0	10.0%
	CARTER	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	CRAWFORD	10	3	5	62.5%	8	3	2	1	1	1	25.0%
	DENT	2	3	1	25.0%	4	2	0	1	1	0	25.0%
	DUNKLIN	11	5	8	61.5%	13	3	1	7	1	1	15.4%
	HOWELL	16	7	7	50.0%	14	4	2	5	1	2	21.4%

TABLE 18
MA SPENDDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE
JUNE 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 90 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
SE REGION	IRON	0	2	1	33.3%	3	1	0	0	1	1	66.7%
	MADISON	9	5	2	28.6%	7	6	1	0	0	0	0.0%
	MARIES	2	0	1	100.0%	1	0	0	0	1	0	100.0%
	MISSISSIPPI	8	0	12	100.0%	12	5	2	3	0	2	16.7%
	NEW MADRID	9	2	7	77.8%	9	4	2	0	2	1	33.3%
	OREGON	15	2	4	66.7%	6	3	1	1	0	1	16.7%
	PEMISCOT	7	1	6	85.7%	7	2	2	3	0	0	0.0%
	PERRY	2	3	2	40.0%	5	2	1	2	0	0	0.0%
	PHELPS	17	1	5	83.3%	6	3	0	1	2	0	33.3%
	PULASKI	10	4	6	60.0%	10	5	1	3	0	1	10.0%
	REYNOLDS	7	2	3	60.0%	5	1	0	3	1	0	20.0%
	RIPLEY	13	3	2	40.0%	5	2	0	0	1	2	60.0%
	ST FRANCOIS	12	5	3	37.5%	8	2	2	3	1	0	12.5%
	STE GENEVIEVE	9	8	4	33.3%	12	4	3	2	2	1	25.0%
	SCOTT	22	8	7	46.7%	15	4	2	5	1	3	26.7%
	SHANNON	0	2	2	50.0%	4	2	0	2	0	0	0.0%
	STODDARD	34	12	10	45.5%	22	10	3	3	1	5	27.3%
	TEXAS	9	6	5	45.5%	11	6	3	2	0	0	0.0%
	WASHINGTON	6	6	2	25.0%	8	3	3	2	0	0	0.0%
	WAYNE	11	0	1	100.0%	1	0	1	0	0	0	0.0%
	SE TOTAL	310	102	127	55.5%	229	95	34	58	19	23	18.3%
SW REGION	BARRY	17	3	3	50.0%	6	3	0	2	0	1	16.7%
	BARTON	8	1	0	0.0%	1	0	1	0	0	0	0.0%
	BATES	8	1	4	80.0%	5	2	1	2	0	0	0.0%
	BENTON	8	1	4	80.0%	5	2	0	1	0	2	40.0%
	CAMDEN	16	5	11	68.8%	16	9	4	2	0	1	6.3%
	CEDAR	3	2	3	60.0%	5	3	1	0	1	0	20.0%
	CHRISTIAN	19	2	13	86.7%	15	11	1	3	0	0	0.0%
	DADE	2	1	2	66.7%	3	0	1	1	0	1	33.3%
	DALLAS	8	2	2	50.0%	4	2	1	0	0	1	25.0%
	DOUGLAS	1	2	4	66.7%	6	3	1	2	0	0	0.0%
	GREENE	92	22	47	68.1%	69	38	11	14	2	4	8.7%
	HENRY	6	4	3	42.9%	7	4	1	1	0	1	14.3%
	HICKORY	4	2	4	66.7%	6	5	1	0	0	0	0.0%
	JASPER	53	16	34	68.0%	50	24	5	15	0	6	12.0%
	LACLEDE	17	4	10	71.4%	14	4	4	3	0	3	21.4%
	LAWRENCE	17	4	5	55.6%	9	4	0	3	1	1	22.2%
	MCDONALD	5	2	3	60.0%	5	4	1	0	0	0	0.0%
	MILLER	2	2	0	0.0%	2	1	0	1	0	0	0.0%
	MONITEAU	3	1	0	0.0%	1	1	0	0	0	0	0.0%
	MORGAN	8	3	5	62.5%	8	4	2	2	0	0	0.0%
	NEWTON	18	9	5	35.7%	14	11	1	2	0	0	0.0%
	OZARK	3	1	0	0.0%	1	0	1	0	0	0	0.0%
	POLK	1	0	1	100.0%	1	0	1	0	0	0	0.0%
	ST CLAIR	9	2	2	50.0%	4	2	1	1	0	0	0.0%
	STONE	9	5	1	16.7%	6	5	1	0	0	0	0.0%
	TANEY	29	11	10	47.6%	21	6	6	6	2	1	14.3%
	VERNON	5	3	7	70.0%	10	4	3	2	0	1	10.0%
	WEBSTER	10	2	5	71.4%	7	2	4	0	0	1	14.3%
	WRIGHT	16	3	4	57.1%	7	5	2	0	0	0	0.0%
	SW TOTAL	397	116	192	62.3%	308	159	56	63	6	24	9.7%
KC REGION	CLAY	40	10	18	64.3%	28	11	5	7	1	4	17.9%
	JACKSON	162	89	93	51.1%	182	64	32	48	15	23	20.9%
	PLATTE	15	6	2	25.0%	8	3	0	3	1	1	25.0%
	KC TOTAL	217	105	113	51.8%	218	78	37	58	17	28	20.6%
STL REGION	JEFFERSON	41	5	17	77.3%	22	9	3	5	3	2	22.7%
	ST CHARLES	17	9	12	57.1%	21	9	6	3	1	2	14.3%
	ST LOUIS COUNTY	88	56	43	43.4%	99	45	7	20	12	15	27.3%
	ST LOUIS CITY	103	56	56	50.0%	112	43	7	29	13	20	29.5%
	STL TOTAL	249	126	128	50.4%	254	106	23	57	29	39	26.8%
STATEWIDE		1,529	569	724	56.0%	1,293	567	194	303	93	136	17.7%

TABLE 19
MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE
JUNE 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 45 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
NW REGION	ANDREW	2	1	1	50.0%	2	2	0	0	0	0	0.0%
	ATCHISON	1	1	0	0.0%	1	0	1	0	0	0	0.0%
	BUCHANAN	17	6	7	53.8%	13	12	0	0	1	0	7.7%
	CALDWELL	1	2	0	0.0%	2	1	1	0	0	0	0.0%
	CARROLL	1	0	1	100.0%	1	0	0	0	1	0	100.0%
	CASS	3	6	0	0.0%	6	3	3	0	0	0	0.0%
	CHARITON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CLINTON	0	1	0	0.0%	1	1	0	0	0	0	0.0%
	COOPER	3	2	2	50.0%	4	1	0	2	0	1	75.0%
	DAVIESS	0	1	0	0.0%	1	1	0	0	0	0	0.0%
	DE KALB	1	2	0	0.0%	2	1	1	0	0	0	0.0%
	GENTRY	0	1	0	0.0%	1	1	0	0	0	0	0.0%
	GRUNDY	2	1	1	50.0%	2	2	0	0	0	0	0.0%
	HARRISON	3	1	1	50.0%	2	2	0	0	0	0	0.0%
	HOLT	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	JOHNSON	4	4	2	33.3%	6	4	0	1	1	0	33.3%
	LAFAYETTE	1	2	1	33.3%	3	2	1	0	0	0	0.0%
	LINN	3	0	2	100.0%	2	1	1	0	0	0	0.0%
	LIVINGSTON	2	1	1	50.0%	2	0	1	1	0	0	50.0%
	MERCER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	NODAWAY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	PETTIS	6	2	1	33.3%	3	0	2	1	0	0	33.3%
	PUTNAM	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	RAY	3	0	3	100.0%	3	2	0	1	0	0	33.3%
	SALINE	4	0	2	100.0%	2	1	0	1	0	0	50.0%
	SULLIVAN	0	2	0	0.0%	2	1	1	0	0	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	NW TOTAL	58	37	25	40.3%	62	39	12	7	3	1	17.7%
NE REGION	ADAIR	3	3	0	0.0%	3	1	1	1	0	0	33.3%
	AUDRAIN	5	3	1	25.0%	4	4	0	0	0	0	0.0%
	BOONE	15	4	2	33.3%	6	3	2	1	0	0	16.7%
	CALLAWAY	5	2	2	50.0%	4	2	0	1	0	1	50.0%
	CLARK	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	COLE	2	1	1	50.0%	2	0	0	1	1	0	100.0%
	FRANKLIN	9	8	3	27.3%	11	9	1	1	0	0	9.1%
	GASCONADE	1	2	0	0.0%	2	1	1	0	0	0	0.0%
	HOWARD	3	2	0	0.0%	2	0	2	0	0	0	0.0%
	KNOX	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	LEWIS	5	2	2	50.0%	4	4	0	0	0	0	0.0%
	LINCOLN	1	0	2	100.0%	2	1	0	0	1	0	50.0%
	MACON	2	1	0	0.0%	1	0	0	1	0	0	100.0%
	MARION	3	2	2	50.0%	4	3	0	1	0	0	25.0%
	MONROE	2	2	0	0.0%	2	2	0	0	0	0	0.0%
	MONTGOMERY	2	2	0	0.0%	2	2	0	0	0	0	0.0%
	OSAGE	0	2	0	0.0%	2	1	1	0	0	0	0.0%
	PIKE	6	2	4	66.7%	6	2	1	3	0	0	50.0%
	RALLS	0	0	1	100.0%	1	0	0	1	0	0	100.0%
	RANDOLPH	2	2	2	50.0%	4	2	2	0	0	0	0.0%
	SCHUYLER	0	0	1	100.0%	1	0	0	1	0	0	100.0%
	SCOTLAND	1	1	1	50.0%	2	2	0	0	0	0	0.0%
	SHELBY	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	WARREN	2	0	2	100.0%	2	1	1	0	0	0	0.0%
	NE TOTAL	72	41	26	38.8%	67	40	12	12	2	1	22.4%
SE REGION	BOLLINGER	3	4	1	20.0%	5	2	3	0	0	0	0.0%
	BUTLER	6	6	1	14.3%	7	4	3	0	0	0	0.0%
	CAPE GIRARDEAU	5	3	1	25.0%	4	2	0	1	0	1	50.0%
	CARTER	2	2	0	0.0%	2	2	0	0	0	0	0.0%
	CRAWFORD	2	1	1	50.0%	2	1	0	1	0	0	50.0%
	DENT	2	2	1	33.3%	3	1	2	0	0	0	0.0%
	DUNKLIN	8	6	4	40.0%	10	3	4	3	0	0	30.0%
	HOWELL	3	4	0	0.0%	4	1	2	0	0	1	25.0%

TABLE 19
MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE
JUNE 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 45 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
SE REGION	IRON	4	2	2	50.0%	4	3	0	1	0	0	25.0%
	MADISON	3	2	1	33.3%	3	2	1	0	0	0	0.0%
	MARIES	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	MISSISSIPPI	2	2	0	0.0%	2	2	0	0	0	0	0.0%
	NEW MADRID	5	5	1	16.7%	6	5	1	0	0	0	0.0%
	OREGON	2	1	4	80.0%	5	1	1	3	0	0	60.0%
	PEMISCOT	4	1	2	66.7%	3	0	1	1	0	1	66.7%
	PERRY	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	PHELPS	7	7	4	36.4%	11	8	2	1	0	0	9.1%
	PULASKI	2	0	1	100.0%	1	1	0	0	0	0	0.0%
	REYNOLDS	2	0	1	100.0%	1	1	0	0	0	0	0.0%
	RIPLEY	5	3	0	0.0%	3	1	2	0	0	0	0.0%
	ST FRANCOIS	8	11	1	8.3%	12	8	0	3	0	1	33.3%
	STE GENEVIEVE	1	5	1	16.7%	6	3	1	0	1	1	33.3%
	SCOTT	5	2	2	50.0%	4	3	0	1	0	0	25.0%
	SHANNON	0	1	0	0.0%	1	0	0	1	0	0	100.0%
	STODDARD	6	7	3	30.0%	10	10	0	0	0	0	0.0%
	TEXAS	6	5	6	54.5%	11	6	2	2	1	0	27.3%
	WASHINGTON	3	3	4	57.1%	7	5	2	0	0	0	0.0%
	WAYNE	7	4	5	55.6%	9	6	2	1	0	0	11.1%
	SE TOTAL	105	89	47	34.6%	136	81	29	19	2	5	19.1%
SW REGION	BARRY	5	2	2	50.0%	4	3	0	1	0	0	25.0%
	BARTON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	BATES	3	2	0	0.0%	2	2	0	0	0	0	0.0%
	BENTON	7	5	3	37.5%	8	7	0	1	0	0	12.5%
	CAMDEN	3	3	0	0.0%	3	3	0	0	0	0	0.0%
	CEDAR	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	CHRISTIAN	3	1	5	83.3%	6	4	1	1	0	0	16.7%
	DADE	2	0	4	100.0%	4	2	0	2	0	0	50.0%
	DALLAS	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	DOUGLAS	2	1	1	50.0%	2	2	0	0	0	0	0.0%
	GREENE	25	12	4	25.0%	16	9	1	3	1	2	37.5%
	HENRY	4	3	0	0.0%	3	3	0	0	0	0	0.0%
	HICKORY	3	1	1	50.0%	2	2	0	0	0	0	0.0%
	JASPER	14	11	4	26.7%	15	9	2	1	1	2	26.7%
	LACLEDE	7	9	3	25.0%	12	6	3	3	0	0	25.0%
	LAWRENCE	3	3	3	50.0%	6	5	0	1	0	0	16.7%
	MCDONALD	3	2	2	50.0%	4	4	0	0	0	0	0.0%
	MILLER	3	2	3	60.0%	5	4	0	1	0	0	20.0%
	MONITEAU	1	1	0	0.0%	1	0	1	0	0	0	0.0%
	MORGAN	4	3	0	0.0%	3	2	0	1	0	0	33.3%
	NEWTON	9	5	4	44.4%	9	7	0	2	0	0	22.2%
	OZARK	0	1	0	0.0%	1	0	1	0	0	0	0.0%
	POLK	5	1	2	66.7%	3	2	1	0	0	0	0.0%
	ST CLAIR	3	2	1	33.3%	3	3	0	0	0	0	0.0%
	STONE	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	TANEY	10	5	4	44.4%	9	4	2	3	0	0	33.3%
	VERNON	3	3	1	25.0%	4	4	0	0	0	0	0.0%
	WEBSTER	4	2	1	33.3%	3	3	0	0	0	0	0.0%
	WRIGHT	6	0	1	100.0%	1	1	0	0	0	0	0.0%
	SW TOTAL	135	81	49	37.7%	130	92	12	20	2	4	20.0%
KC REGION	CLAY	18	9	5	35.7%	14	8	2	3	1	0	28.6%
	JACKSON	98	65	54	45.4%	119	56	21	27	13	2	35.3%
	PLATTE	3	1	2	66.7%	3	2	1	0	0	0	0.0%
	KC TOTAL	119	75	61	44.9%	136	66	24	30	14	2	33.8%
STL REGION	JEFFERSON	16	9	12	57.1%	21	7	11	2	0	1	14.3%
	ST CHARLES	10	9	1	10.0%	10	9	1	0	0	0	0.0%
	ST LOUIS COUNTY	35	30	19	38.8%	49	27	6	10	4	2	32.7%
	ST LOUIS CITY	56	30	11	26.8%	41	22	6	8	1	4	31.7%
	STL TOTAL	117	78	43	35.5%	121	65	24	20	5	7	26.4%
STATEWIDE		606	401	251	38.5%	652	383	113	108	28	20	23.9%

TABLE 20
BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS
JUNE 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 90 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
NW REGION	ANDREW	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	ATCHISON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	BUCHANAN	6	0	4	100.0%	4	2	0	2	0	0	0.0%
	CALDWELL	2	1	1	50.0%	2	0	0	0	2	0	100.0%
	CARROLL	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CASS	4	1	2	66.7%	3	0	0	0	3	0	100.0%
	CHARITON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CLINTON	0	0	3	100.0%	3	0	1	0	0	2	66.7%
	COOPER	2	0	2	100.0%	2	0	2	0	0	0	0.0%
	DAVIESS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DE KALB	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	GENTRY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	GRUNDY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	HARRISON	0	1	0	0.0%	1	0	1	0	0	0	0.0%
	HOLT	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	JOHNSON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	LAFAYETTE	3	0	0	0.0%	0	0	0	0	0	0	0.0%
	LINN	3	1	0	0.0%	1	1	0	0	0	0	0.0%
	LIVINGSTON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MERCER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	NODAWAY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	PETTIS	6	0	0	0.0%	0	0	0	0	0	0	0.0%
	PUTNAM	0	1	1	50.0%	2	0	0	2	0	0	0.0%
	RAY	0	1	1	50.0%	2	0	2	0	0	0	0.0%
	SALINE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SULLIVAN	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	WORTH	2	1	3	75.0%	4	0	4	0	0	0	0.0%
	NW TOTAL	28	7	17	70.8%	24	3	10	4	5	2	29.2%
NE REGION	ADAIR	0	0	2	100.0%	2	0	0	0	2	0	100.0%
	AUDRAIN	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	BOONE	2	0	1	100.0%	1	0	0	0	0	1	100.0%
	CALLAWAY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CLARK	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	COLE	4	0	2	100.0%	2	0	0	0	0	2	100.0%
	FRANKLIN	4	0	2	100.0%	2	0	0	2	0	0	0.0%
	GASCONADE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	HOWARD	4	1	1	50.0%	2	0	2	0	0	0	0.0%
	KNOX	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	LEWIS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	LINCOLN	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	MACON	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	MARION	3	1	0	0.0%	1	0	1	0	0	0	0.0%
	MONROE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MONTGOMERY	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	OSAGE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	PIKE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	RALLS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	RANDOLPH	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SCHUYLER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SCOTLAND	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SHELBY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	WARREN	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	NE TOTAL	24	2	8	80.0%	10	0	3	2	2	3	50.0%
SE REGION	BOLLINGER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	BUTLER	6	1	5	83.3%	6	1	2	0	2	1	50.0%
	CAPE GIRARDEAU	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	CARTER	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	CRAWFORD	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DENT	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DUNKLIN	4	1	5	83.3%	6	0	0	2	4	0	66.7%
	HOWELL	2	0	0	0.0%	0	0	0	0	0	0	0.0%

TABLE 20
BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS
JUNE 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION					% OVER 90 DAYS
							30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	
SE REGION	IRON	4	0	0	0.0%	0	0	0	0	0	0	0.0%
	MADISON	2	0	1	100.0%	1	0	1	0	0	0	0.0%
	MARIES	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MISSISSIPPI	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	NEW MADRID	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	OREGON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	PEMISCOT	4	0	2	100.0%	2	0	0	0	2	0	100.0%
	PERRY	0	1	1	50.0%	2	0	0	0	2	0	100.0%
	PHELPS	3	1	2	66.7%	3	0	2	0	1	0	33.3%
	PULASKI	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	REYNOLDS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	RIPLEY	2	0	2	100.0%	2	0	0	2	0	0	0.0%
	ST FRANCOIS	2	0	2	100.0%	2	0	0	0	2	0	100.0%
	STE GENEVIEVE	0	1	3	75.0%	4	0	0	2	2	0	50.0%
	SCOTT	2	0	2	100.0%	2	2	0	0	0	0	0.0%
	SHANNON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	STODDARD	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	TEXAS	2	0	4	100.0%	4	1	1	0	2	0	50.0%
	WASHINGTON	4	0	2	100.0%	2	0	0	0	2	0	100.0%
	WAYNE	2	0	4	100.0%	4	0	0	0	2	2	100.0%
	SE TOTAL	46	5	35	87.5%	40	4	6	6	21	3	60.0%
SW REGION	BARRY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	BARTON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	BATES	2	0	4	100.0%	4	4	0	0	0	0	0.0%
	BENTON	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	CAMDEN	3	0	2	100.0%	2	0	0	2	0	0	0.0%
	CEDAR	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CHRISTIAN	6	1	7	87.5%	8	2	4	0	2	0	25.0%
	DADE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DALLAS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DOUGLAS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	GREENE	12	2	10	83.3%	12	3	3	2	2	2	33.3%
	HENRY	0	1	0	0.0%	1	0	0	0	0	1	100.0%
	HICKORY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	JASPER	6	1	9	90.0%	10	1	2	0	5	2	70.0%
	LACLEDE	0	0	2	100.0%	2	0	2	0	0	0	0.0%
	LAWRENCE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MCDONALD	3	0	1	100.0%	1	0	0	0	1	0	100.0%
	MILLER	0	0	2	100.0%	2	0	2	0	0	0	0.0%
	MONITEAU	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MORGAN	0	0	1	100.0%	1	0	0	0	1	0	100.0%
	NEWTON	3	0	2	100.0%	2	2	0	0	0	0	0.0%
	OZARK	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	POLK	3	0	4	100.0%	4	0	2	0	0	2	50.0%
	ST CLAIR	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	STONE	2	1	1	50.0%	2	0	0	0	0	2	100.0%
	TANEY	2	0	1	100.0%	1	0	0	0	1	0	100.0%
	VERNON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	WEBSTER	0	0	2	100.0%	2	0	0	0	2	0	100.0%
	WRIGHT	3	1	0	0.0%	1	0	0	0	1	0	100.0%
	SW TOTAL	46	8	48	85.7%	56	13	15	4	15	9	42.9%
KC REGION	CLAY	15	0	4	100.0%	4	4	0	0	0	0	0.0%
	JACKSON	38	11	20	64.5%	31	5	2	5	15	4	61.3%
	PLATTE	3	0	3	100.0%	3	1	2	0	0	0	0.0%
	KC TOTAL	56	11	27	71.1%	38	10	4	5	15	4	50.0%
STL REGION	JEFFERSON	6	1	1	50.0%	2	0	2	0	0	0	0.0%
	ST CHARLES	2	1	2	66.7%	3	0	0	0	3	0	100.0%
	ST LOUIS COUNTY	30	8	20	71.4%	28	7	5	3	7	6	46.4%
	ST LOUIS CITY	26	4	21	84.0%	25	11	2	4	7	1	32.0%
	STL TOTAL	64	14	44	75.9%	58	18	9	7	17	7	41.4%
STATEWIDE		264	47	179	79.2%	226	48	47	28	75	28	45.6%

TABLE 21
MEDICAID FOR THE AGED, BLIND AND DISABLED
JUNE 2004

		SSI-SP, SP ONLY	BP, SAB	SSI, MA-GR, MA NON- SPENDDOWN	MA SPENDDOWN	MA-WD NON-PREMIUM	MA-WD PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
NW REGION	ANDREW	0	17	320	27	20	5	130	519
	ATCHISON	1	1	209	16	29	2	56	314
	BUCHANAN	8	86	2,782	211	278	52	655	4,072
	CALDWELL	1	6	250	20	27	5	55	364
	CARROLL	1	10	365	21	61	9	85	552
	CASS	4	36	1,173	98	138	29	517	1,995
	CHARITON	2	3	286	25	15	2	145	478
	CLINTON	0	7	283	26	17	3	173	509
	COOPER	0	6	379	25	98	18	145	671
	DAVISS	1	6	201	17	7	0	36	268
	DE KALB	0	10	304	45	13	0	96	468
	GENTRY	0	4	198	24	33	8	88	355
	GRUNDY	1	4	391	26	78	10	135	645
	HARRISON	2	6	323	45	56	12	138	582
	HOLT	0	3	143	23	13	3	62	247
	JOHNSON	0	21	776	58	112	14	221	1,202
	LAFAYETTE	5	21	778	70	96	10	318	1,298
	LINN	0	12	474	41	62	12	117	718
	LIVINGSTON	2	12	453	47	68	12	206	800
	MERCER	0	1	140	17	10	3	15	186
	NODAWAY	2	5	388	23	44	7	121	590
	PETTIS	1	35	1,304	93	140	20	372	1,965
	PUTNAM	0	3	205	24	23	4	42	301
	RAY	0	13	431	50	31	4	118	647
	SALINE	0	19	765	97	112	30	485	1,508
	SULLIVAN	0	9	272	21	54	9	88	453
	WORTH	0	3	69	12	3	1	30	118
	NW TOTAL	31	359	13,662	1,202	1,638	284	4,649	21,825
NE REGION	ADAIR	1	11	838	71	93	9	177	1,200
	AUDRAIN	4	15	714	73	58	18	192	1,074
	BOONE	1	65	2,777	178	422	109	497	4,049
	CALLAWAY	1	16	900	94	102	21	239	1,373
	CLARK	0	3	249	24	11	3	51	341
	COLE	2	36	1,267	84	298	24	339	2,050
	FRANKLIN	2	48	1,627	147	213	45	559	2,641
	GASCONADE	1	10	367	25	60	12	193	668
	HOWARD	3	6	321	26	31	9	104	500
	KNOX	1	1	152	20	16	2	48	240
	LEWIS	0	6	273	22	25	5	109	440
	LINCOLN	0	16	775	108	68	15	286	1,268
	MACON	1	20	459	38	71	15	174	778
	MARION	5	23	1,101	129	65	17	477	1,817
	MONROE	0	5	243	30	37	8	58	381
	MONTGOMERY	1	5	353	32	43	5	185	624
	OSAGE	0	3	230	30	17	9	90	379
	PIKE	3	19	569	67	45	4	135	842
	RALLS	0	3	244	26	20	7	42	342
	RANDOLPH	1	22	1,010	62	118	18	272	1,503
	SCHUYLER	0	0	212	16	9	0	30	267
	SCOTLAND	0	2	155	15	25	2	56	255
	SHELBY	0	1	241	16	20	3	64	345
	WARREN	9	18	480	69	51	8	44	679
	NE TOTAL	36	354	15,557	1,402	1,918	368	4,421	24,056
SE REGION	BOLLINGER	0	7	617	60	39	3	114	840
	BUTLER	11	32	2,695	174	410	35	497	3,854
	CAPE GIRARDEAU	5	37	1,687	151	126	22	639	2,667
	CARTER	1	6	435	17	75	9	58	601
	CRAWFORD	5	13	952	41	172	24	246	1,453
	DENT	2	11	746	51	128	17	111	1,066
	DUNKLIN	9	38	3,135	184	295	40	538	4,239
	HOWELL	5	23	1,910	147	141	16	433	2,675

TABLE 21
MEDICAID FOR THE AGED, BLIND AND DISABLED
JUNE 2004

		SSI-SP, SP ONLY	BP, SAB	SSI, MA-GR, MA NON- SPENDDOWN	MA SPENDDOWN	MA-WD NON-PREMIUM	MA-WD PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
SE REGION	IRON	3	6	588	28	130	16	237	1,008
	MADISON	0	20	569	83	43	5	151	871
	MARIES	2	6	314	15	63	10	46	456
	MISSISSIPPI	3	18	1,075	54	195	15	159	1,519
	NEW MADRID	12	25	1,546	88	152	19	246	2,088
	OREGON	3	11	791	46	34	5	94	984
	PEMISCOT	6	24	2,160	72	265	18	121	2,666
	PERRY	2	4	476	47	66	19	136	750
	PHELPS	9	29	1,360	78	341	37	276	2,130
	PULASKI	1	12	1,000	64	74	7	165	1,323
	REYNOLDS	1	6	466	23	89	18	50	653
	RIPLEY	3	16	1,313	77	237	24	112	1,782
	ST FRANCOIS	4	55	2,391	153	431	56	706	3,796
	STE GENEVIEVE	2	6	372	58	48	14	144	644
	SCOTT	4	41	2,072	176	243	37	431	3,004
	SHANNON	3	8	548	52	46	5	54	716
	STODDARD	5	27	1,610	184	224	29	352	2,431
	TEXAS	1	12	1,168	91	98	12	190	1,572
	WASHINGTON	1	27	1,460	91	232	43	173	2,027
	WAYNE	2	22	1,127	54	215	29	114	1,563
	SE TOTAL	105	542	34,583	2,359	4,612	584	6,593	49,378
SW REGION	BARRY	1	16	1,182	114	136	19	242	1,710
	BARTON	0	7	439	26	61	10	67	610
	BATES	2	11	468	65	37	3	152	738
	BENTON	1	32	777	61	194	39	150	1,254
	CAMDEN	0	19	945	104	81	24	143	1,316
	CEDAR	1	10	619	42	98	11	115	896
	CHRISTIAN	1	17	1,080	91	110	16	341	1,656
	DADE	0	3	277	26	38	1	91	436
	DALLAS	5	8	666	66	44	5	131	925
	DOUGLAS	0	6	722	42	96	4	91	961
	GREENE	21	136	7,173	373	958	149	1,425	10,235
	HENRY	1	23	954	98	70	11	198	1,355
	HICKORY	2	7	452	41	71	10	81	664
	JASPER	2	78	4,274	397	421	72	705	5,949
	LACLEDE	6	33	1,321	95	130	12	215	1,812
	LAWRENCE	1	21	1,202	127	101	12	229	1,693
	MCDONALD	1	21	865	60	155	15	109	1,226
	MILLER	3	18	857	61	146	23	134	1,242
	MONITEAU	2	2	300	27	26	10	104	471
	MORGAN	3	15	771	74	66	10	182	1,121
	NEWTON	2	37	1,421	166	132	23	337	2,118
	OZARK	3	9	559	27	90	6	57	751
	POLK	6	15	937	78	100	19	265	1,420
	ST CLAIR	0	3	455	46	74	4	79	661
	STONE	0	16	806	67	133	16	149	1,187
	TANEY	2	20	1,133	129	80	16	229	1,609
	VERNON	3	9	905	54	85	17	340	1,413
	WEBSTER	3	11	946	50	139	15	180	1,344
	WRIGHT	4	17	1,117	68	120	6	140	1,472
	SW TOTAL	76	620	33,623	2,675	3,992	578	6,681	48,245
KC REGION	CLAY	0	59	2,236	243	167	45	902	3,652
	JACKSON	43	518	16,991	1,371	964	156	3,931	23,974
	PLATTE	0	16	531	58	63	17	243	928
	KC TOTAL	43	593	19,758	1,672	1,194	218	5,076	28,554
STL REGION	JEFFERSON	2	65	2,931	175	516	77	1,189	4,955
	ST CHARLES	5	84	2,407	214	317	58	610	3,695
	ST LOUIS COUNTY	25	602	14,929	1,059	469	146	4,997	22,227
	ST LOUIS CITY	53	355	20,896	884	212	75	2,944	25,419
	STL TOTAL	85	1,106	41,163	2,332	1,514	356	9,740	56,296
STATEWIDE		376	3,574	158,346	11,642	14,868	2,388	37,160	228,354

Figure 4
Missouri Medicaid Recipients
60-Month Trend through June 2004

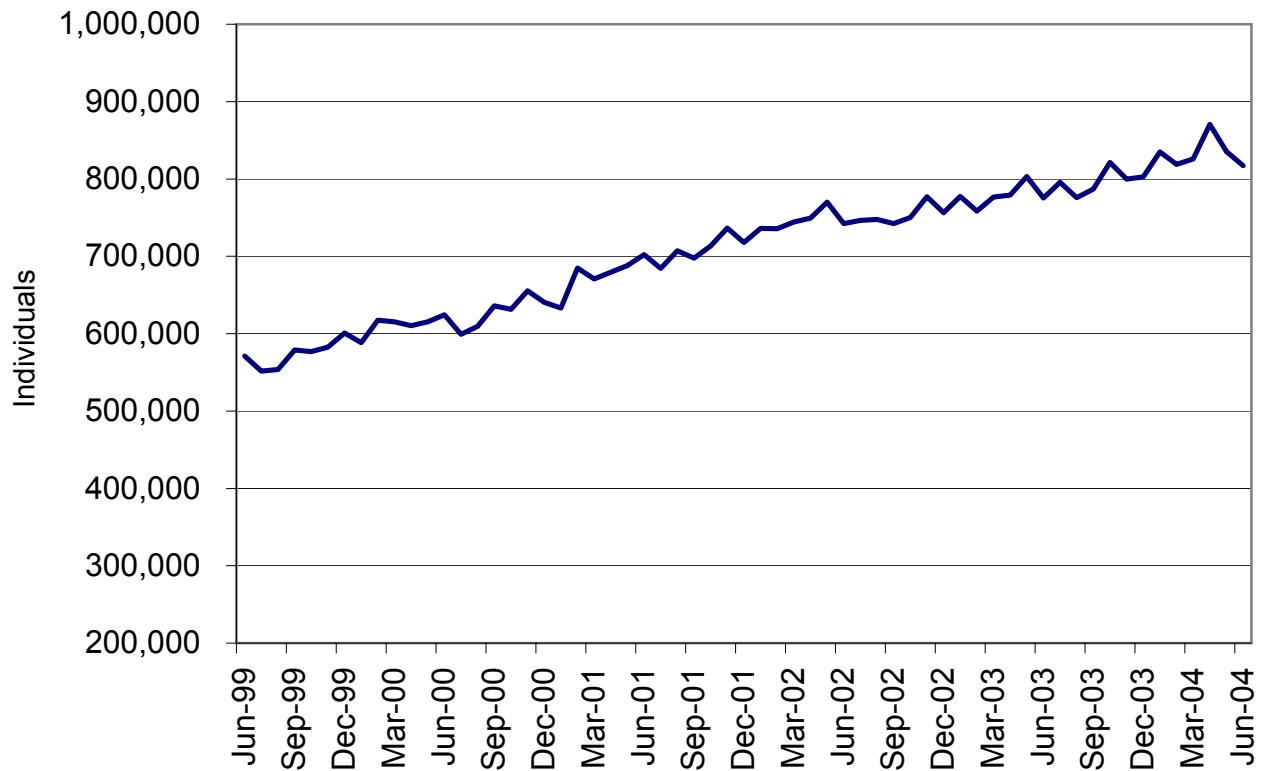


Figure 5
Missouri Medicaid Payments
60-Month Trend through June 2004

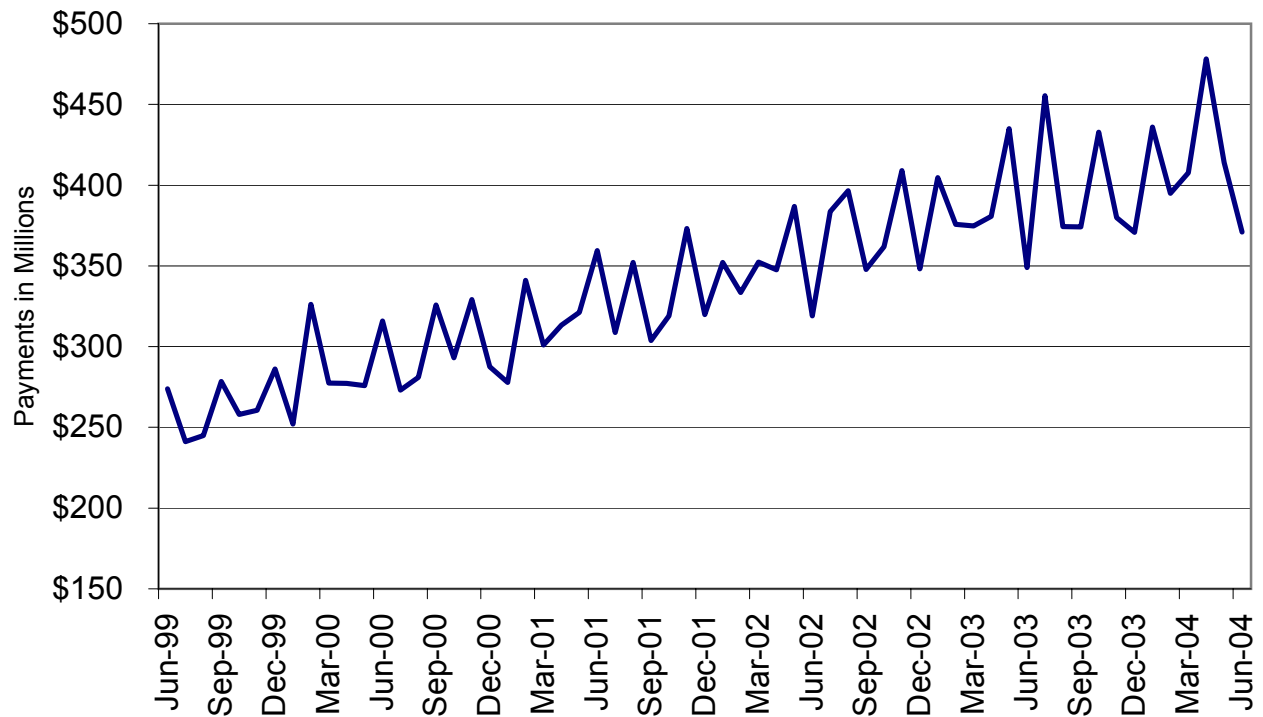


TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
JUNE 2004

	TOTAL RECIPIENTS	TOTAL PAYMENTS	ADULT DAY HEALTH RECIPIENTS	ADULT DAY HEALTH PAYMENTS	AIDS WAIVER RECIPIENTS	AIDS WAIVER PAYMENTS	AGED/DISABLED WAIVER RECIPIENTS	AGED/DISABLED WAIVER PAYMENTS	AMBULANCE SERVICES RECIPIENTS	AMBULANCE SERVICES PAYMENTS
STATE TOTAL	817,322	\$363,513,874	994	\$677,230	11	\$29,782	17,643	\$6,483,378	7,526	\$1,183,187
ADAIR	2,904	\$2,297,554	0	\$0	0	\$0	148	\$45,092	31	\$6,737
ANDREW	1,266	\$836,399	0	\$0	0	\$0	46	\$14,372	20	\$2,662
ATCHISON	767	\$428,996	0	\$0	0	\$0	39	\$6,128	6	\$941
AUDRAIN	4,381	\$1,876,390	0	\$0	0	\$0	109	\$37,945	15	\$2,005
BARRY	4,302	\$2,381,272	0	\$0	0	\$0	123	\$34,686	67	\$13,971
BARTON	1,666	\$822,679	1	\$393	0	\$0	42	\$9,775	36	\$7,026
BATES	1,930	\$1,107,888	0	\$0	0	\$0	54	\$10,141	9	\$2,328
BENTON	2,598	\$1,336,771	0	\$0	0	\$0	113	\$37,743	43	\$9,884
BOLLINGER	1,833	\$1,082,354	2	\$277	0	\$0	131	\$58,910	22	\$3,165
BOONE	19,403	\$8,126,088	1	\$283	0	\$0	232	\$87,260	77	\$13,265
BUCHANAN	10,334	\$6,139,659	0	\$0	1	\$85	275	\$81,248	207	\$29,847
BUTLER	8,280	\$5,552,004	0	\$0	0	\$0	466	\$184,345	218	\$41,481
CALDWELL	947	\$467,703	0	\$0	0	\$0	47	\$16,284	14	\$2,269
CALLAWAY	6,513	\$2,369,356	0	\$0	0	\$0	54	\$12,955	34	\$4,190
CAMDEN	6,255	\$2,171,337	0	\$0	0	\$0	98	\$24,017	31	\$4,508
CAPE GIRARDEAU	6,590	\$4,236,134	23	\$9,610	0	\$0	234	\$112,246	94	\$11,666
CARROLL	1,340	\$744,378	0	\$0	0	\$0	52	\$10,605	23	\$3,946
CARTER	1,443	\$837,179	0	\$0	0	\$0	124	\$42,182	21	\$3,854
CASS	9,893	\$3,942,837	2	\$601	0	\$0	118	\$26,909	50	\$8,078
CEDAR	2,217	\$1,230,195	0	\$0	0	\$0	70	\$12,866	17	\$5,494
CHARITON	1,289	\$729,996	0	\$0	0	\$0	51	\$10,034	17	\$2,672
CHRISTIAN	5,248	\$2,420,150	5	\$3,927	0	\$0	80	\$23,716	38	\$5,247
CLARK	856	\$373,800	0	\$0	0	\$0	64	\$18,521	12	\$1,522
CLAY	18,197	\$7,626,110	8	\$7,569	0	\$0	178	\$49,094	103	\$11,539
CLINTON	1,383	\$851,525	0	\$0	0	\$0	32	\$11,154	28	\$2,747
COLE	8,630	\$3,615,264	1	\$878	0	\$0	79	\$20,682	85	\$17,898
COOPER	2,564	\$1,141,774	0	\$0	0	\$0	50	\$10,135	10	\$1,866
CRAWFORD	3,522	\$2,046,653	3	\$2,036	0	\$0	144	\$49,766	85	\$17,186
DADE	999	\$472,543	0	\$0	0	\$0	36	\$5,958	8	\$2,502
DALLAS	2,223	\$1,205,234	9	\$6,560	0	\$0	89	\$18,698	18	\$4,246
DAVISS	889	\$396,951	0	\$0	0	\$0	26	\$7,030	14	\$2,190
DEKALB	1,002	\$589,559	0	\$0	0	\$0	69	\$21,061	36	\$4,415
DENT	2,415	\$1,343,698	19	\$11,921	0	\$0	65	\$19,999	19	\$4,917
DOUGLAS	2,242	\$962,010	1	\$693	0	\$0	79	\$22,787	18	\$3,277
DUNKLIN	8,349	\$4,928,927	0	\$0	0	\$0	543	\$176,690	91	\$21,665
FRANKLIN	12,379	\$4,814,410	3	\$1,617	0	\$0	125	\$56,957	110	\$16,520
GASCONADE	2,176	\$1,091,297	0	\$0	0	\$0	55	\$15,588	16	\$3,937
GENTRY	771	\$629,647	0	\$0	0	\$0	40	\$12,012	14	\$2,144
GREENE	25,045	\$14,226,104	103	\$77,337	0	\$0	489	\$122,591	165	\$30,283
GRUNDY	1,439	\$807,259	0	\$0	0	\$0	78	\$18,625	12	\$2,455
HARRISON	1,182	\$815,499	0	\$0	0	\$0	33	\$5,619	32	\$4,625
HENRY	4,576	\$1,860,254	0	\$0	0	\$0	114	\$27,089	22	\$6,541
HICKORY	1,391	\$762,246	0	\$0	0	\$0	70	\$14,421	16	\$3,641
HOLT	523	\$339,972	0	\$0	0	\$0	41	\$6,644	14	\$2,122
HOWARD	1,766	\$794,096	0	\$0	0	\$0	43	\$16,122	15	\$2,237
HOWELL	6,397	\$3,363,591	0	\$0	0	\$0	217	\$67,115	80	\$13,078
IRON	2,181	\$1,455,277	0	\$0	0	\$0	83	\$26,884	18	\$2,444
JACKSON	120,889	\$44,074,507	105	\$69,671	1	\$511	913	\$353,706	744	\$99,860
JASPER	15,003	\$8,087,730	0	\$0	0	\$0	317	\$76,592	205	\$29,145
JEFFERSON	23,835	\$9,093,566	20	\$14,553	0	\$0	283	\$123,787	178	\$24,072
JOHNSON	5,658	\$2,344,777	0	\$0	0	\$0	89	\$28,907	33	\$7,433
KNOX	560	\$276,190	0	\$0	0	\$0	32	\$9,445	7	\$941
LACLEDE	4,904	\$2,386,159	5	\$3,044	0	\$0	137	\$30,824	36	\$8,571
LAFAYETTE	5,225	\$3,349,827	0	\$0	0	\$0	86	\$25,089	34	\$4,982
LAWRENCE	4,413	\$2,280,417	2	\$832	0	\$0	163	\$40,907	27	\$5,484
LEWIS	990	\$610,937	0	\$0	0	\$0	66	\$9,675	22	\$3,447
LINCOLN	6,899	\$2,460,628	3	\$1,895	0	\$0	50	\$12,161	49	\$7,213

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
JUNE 2004**

	TOTAL RECIPIENTS	TOTAL PAYMENTS	ADULT DAY HEALTH RECIPIENTS	ADULT DAY HEALTH PAYMENTS	AIDS WAIVER RECIPIENTS	AIDS WAIVER PAYMENTS	AGED/DISABLED WAIVER RECIPIENTS	AGED/DISABLED WAIVER PAYMENTS	AMBULANCE SERVICES RECIPIENTS	AMBULANCE SERVICES PAYMENTS
LINN	1,836	\$946,609	0	\$0	0	\$0	86	\$23,584	32	\$5,867
LIVINGSTON	1,842	\$1,289,796	0	\$0	0	\$0	66	\$11,463	31	\$4,686
MCDONALD	3,360	\$1,336,885	0	\$0	0	\$0	73	\$17,798	35	\$7,434
MACON	1,784	\$1,404,787	0	\$0	0	\$0	94	\$24,016	15	\$4,502
MADISON	2,005	\$1,400,655	0	\$0	0	\$0	132	\$52,789	26	\$7,513
MARIES	992	\$540,387	0	\$0	0	\$0	48	\$16,035	25	\$5,005
MARION	3,891	\$3,049,656	0	\$0	0	\$0	128	\$35,238	69	\$7,887
MERCER	378	\$174,422	0	\$0	0	\$0	33	\$7,568	6	\$1,222
MILLER	5,465	\$1,755,496	1	\$739	0	\$0	94	\$21,003	58	\$9,862
MISSISSIPPI	3,470	\$1,760,496	2	\$1,987	0	\$0	337	\$146,469	43	\$6,270
MONITEAU	2,046	\$769,612	0	\$0	0	\$0	22	\$4,813	25	\$4,400
MONROE	1,527	\$642,314	0	\$0	0	\$0	78	\$25,836	2	\$507
MONTGOMERY	2,272	\$1,078,525	0	\$0	0	\$0	52	\$21,250	18	\$4,019
MORGAN	4,179	\$1,525,358	0	\$0	0	\$0	60	\$17,256	46	\$10,647
NEW MADRID	4,452	\$2,717,379	1	\$601	0	\$0	482	\$216,250	62	\$8,503
NEWTON	5,597	\$2,834,442	6	\$3,933	0	\$0	99	\$24,447	80	\$14,050
NODAWAY	1,304	\$912,508	0	\$0	0	\$0	62	\$8,477	7	\$1,671
OREGON	2,054	\$1,094,317	0	\$0	0	\$0	155	\$65,571	24	\$4,684
OSAGE	1,550	\$608,828	0	\$0	0	\$0	14	\$5,185	13	\$2,314
OZARK	1,658	\$800,627	0	\$0	0	\$0	62	\$15,810	14	\$4,997
PEMISCOT	5,287	\$3,051,350	2	\$370	0	\$0	575	\$205,421	100	\$16,210
PERRY	1,849	\$1,289,964	1	\$462	0	\$0	82	\$31,481	17	\$2,541
PETTIS	7,718	\$3,268,967	0	\$0	0	\$0	108	\$28,949	56	\$7,720
PHELPS	5,281	\$2,949,400	24	\$14,715	0	\$0	132	\$40,314	88	\$14,789
PIKE	2,092	\$1,286,497	0	\$0	0	\$0	74	\$22,006	27	\$4,792
PLATTE	5,128	\$2,306,840	0	\$0	0	\$0	34	\$7,800	24	\$3,394
POLK	3,981	\$2,341,443	5	\$3,743	0	\$0	71	\$20,069	35	\$7,011
PULASKI	3,518	\$1,852,133	9	\$4,344	0	\$0	105	\$26,996	75	\$17,312
PUTMAN	614	\$358,315	0	\$0	0	\$0	26	\$6,643	1	\$543
RALLS	818	\$556,518	0	\$0	0	\$0	39	\$12,408	16	\$2,308
RANDOLPH	5,631	\$2,418,066	0	\$0	0	\$0	168	\$53,512	39	\$5,224
RAY	3,069	\$1,200,274	0	\$0	0	\$0	52	\$13,397	24	\$3,679
REYNOLDS	1,570	\$1,054,544	0	\$0	0	\$0	112	\$29,684	15	\$7,447
RIPLEY	3,656	\$2,178,049	0	\$0	0	\$0	420	\$192,818	54	\$16,594
ST. CHARLES	21,540	\$8,348,456	51	\$36,353	0	\$0	123	\$51,596	137	\$14,629
ST. CLAIR	2,061	\$916,137	0	\$0	0	\$0	57	\$14,585	8	\$2,195
ST. FRANCOIS	12,617	\$5,461,763	30	\$20,882	0	\$0	361	\$165,654	94	\$10,920
STE.GENEVIEVE	2,348	\$855,403	3	\$2,587	0	\$0	45	\$14,431	19	\$2,621
ST. LOUIS	108,236	\$41,260,632	245	\$160,261	4	\$14,066	1,212	\$677,127	834	\$102,700
SALINE	4,807	\$4,309,892	0	\$0	0	\$0	101	\$25,114	26	\$3,645
SCHUYLER	611	\$316,191	0	\$0	0	\$0	49	\$17,773	5	\$549
SCOTLAND	567	\$398,445	0	\$0	0	\$0	49	\$12,498	7	\$2,245
SCOTT	7,200	\$4,396,569	18	\$14,276	0	\$0	431	\$201,417	103	\$14,535
SHANNON	1,791	\$758,543	0	\$0	0	\$0	84	\$34,975	14	\$3,389
SHELBY	831	\$464,036	0	\$0	0	\$0	73	\$19,575	10	\$1,280
STODDARD	5,302	\$3,333,175	0	\$0	0	\$0	291	\$151,206	121	\$22,780
STONE	3,293	\$1,553,851	3	\$1,987	0	\$0	54	\$16,517	41	\$9,255
SULLIVAN	1,067	\$715,539	0	\$0	0	\$0	49	\$10,128	16	\$3,604
TANEY	4,995	\$2,300,754	14	\$9,983	0	\$0	67	\$12,142	57	\$7,603
TEXAS	3,741	\$1,775,085	0	\$0	0	\$0	136	\$35,056	59	\$16,358
VERNON	3,251	\$3,267,062	6	\$4,239	0	\$0	104	\$20,088	41	\$7,434
WARREN	3,433	\$1,395,833	0	\$0	0	\$0	66	\$20,173	24	\$3,596
WASHINGTON	6,798	\$2,849,929	20	\$12,960	0	\$0	182	\$81,671	59	\$12,177
WAYNE	3,159	\$1,939,128	0	\$0	0	\$0	234	\$104,489	48	\$12,127
WEBSTER	3,707	\$1,725,334	5	\$2,751	0	\$0	100	\$25,799	30	\$6,212
WORTH	278	\$126,315	0	\$0	0	\$0	19	\$2,649	8	\$959
WRIGHT	3,397	\$1,656,023	0	\$0	0	\$0	179	\$43,773	38	\$11,359
ST. LOUIS CITY	107,350	\$37,953,152	232	\$166,362	5	\$15,119	1,718	\$840,788	1,057	\$122,797
INVALID COUNTY	196	\$65,406	0	\$0	0	\$0	0	\$0	2	\$232

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
JUNE 2004**

	AUDIOLOGY SERVICES RECIPIENTS	AUDIOLOGY SERVICES PAYMENTS	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS	CLINIC SERVICES RECIPIENTS	CLINIC SERVICES PAYMENTS	COMMUNITY SUPPORT RECIPIENTS	COMMUNITY SUPPORT PAYMENTS	COMPREHENSIVE DAY REHAB RECIPIENTS	COMPREHENSIVE DAY REHAB PAYMENTS
STATE TOTAL	541	\$110,599	1,393	\$45,882	101,802	\$9,499,996	328	\$194,034	26	\$70,545
ADAIR	4	\$20	0	\$0	396	\$46,418	7	\$2,408	0	\$0
ANDREW	1	\$20	1	\$8	327	\$28,585	0	\$0	0	\$0
ATCHISON	1	\$20	0	\$0	134	\$7,443	0	\$0	0	\$0
AUDRAIN	3	\$1,577	0	\$0	334	\$27,224	3	\$1,824	0	\$0
BARRY	3	\$43	52	\$886	1,169	\$65,045	2	\$3,129	0	\$0
BARTON	3	\$543	4	\$40	448	\$26,491	1	\$359	0	\$0
BATES	1	\$115	1	\$8	616	\$48,470	0	\$0	0	\$0
BENTON	1	\$503	5	\$84	550	\$40,607	1	\$125	1	\$6,270
BOLLINGER	3	\$555	5	\$128	337	\$42,187	0	\$0	0	\$0
BOONE	1	\$520	1	\$38	1,462	\$209,954	24	\$11,855	0	\$0
BUCHANAN	15	\$2,118	114	\$2,776	2,905	\$292,786	13	\$4,668	1	\$780
BUTLER	37	\$7,537	11	\$162	1,197	\$152,544	3	\$2,731	0	\$0
CALDWELL	0	\$0	5	\$92	230	\$20,518	1	\$881	0	\$0
CALLAWAY	2	\$1,010	0	\$0	486	\$37,480	2	\$145	0	\$0
CAMDEN	3	\$1,577	0	\$0	540	\$38,610	0	\$0	0	\$0
CAPE GIRARDEAU	15	\$1,834	14	\$112	1,437	\$92,685	2	\$1,416	0	\$0
CARROLL	2	\$537	0	\$0	254	\$23,581	0	\$0	0	\$0
CARTER	1	\$10	11	\$242	237	\$24,482	0	\$0	0	\$0
CASS	1	\$25	0	\$0	777	\$61,730	1	\$799	0	\$0
CEDAR	4	\$1,033	5	\$106	409	\$28,319	0	\$0	0	\$0
CHARITON	0	\$0	0	\$0	154	\$8,400	1	\$194	0	\$0
CHRISTIAN	5	\$567	14	\$220	1,007	\$82,955	2	\$1,982	1	\$1,235
CLARK	2	\$176	0	\$0	182	\$10,434	2	\$376	0	\$0
CLAY	2	\$541	10	\$80	1,793	\$202,458	3	\$2,137	0	\$0
CLINTON	2	\$599	14	\$386	368	\$34,071	0	\$0	0	\$0
COLE	3	\$939	0	\$0	792	\$63,631	4	\$1,426	0	\$0
COOPER	0	\$0	1	\$8	249	\$17,824	7	\$3,899	0	\$0
CRAWFORD	4	\$1,087	50	\$944	855	\$67,144	0	\$0	0	\$0
DADE	3	\$692	1	\$8	205	\$17,750	0	\$0	0	\$0
DALLAS	5	\$1,515	44	\$2,922	436	\$35,193	0	\$0	0	\$0
DAVISS	1	\$20	5	\$106	238	\$23,375	0	\$0	0	\$0
DEKALB	0	\$105-	1	\$8	282	\$23,619	1	\$664	0	\$0
DENT	2	\$1,056	4	\$120	495	\$36,729	1	\$611	0	\$0
DOUGLAS	3	\$1,007	29	\$826	325	\$26,396	0	\$0	0	\$0
DUNKLIN	17	\$6,659	43	\$1,180	1,233	\$122,966	1	\$509	0	\$0
FRANKLIN	4	\$569	18	\$144	1,091	\$94,471	5	\$1,535	1	\$2,420
GASCONADE	0	\$0	0	\$0	288	\$16,069	0	\$0	0	\$0
GENTRY	0	\$0	5	\$106	147	\$13,465	0	\$0	0	\$0
GREENE	38	\$4,417	38	\$858	6,466	\$451,274	7	\$5,575	0	\$0
GRUNDY	4	\$161	0	\$0	423	\$27,431	1	\$1,082	0	\$0
HARRISON	1	\$24	12	\$294	261	\$27,539	0	\$0	0	\$0
HENRY	0	\$0	3	\$24	357	\$32,379	0	\$0	0	\$0
HICKORY	6	\$1,102	0	\$0	233	\$20,904	1	\$788	0	\$0
HOLT	1	\$24	0	\$0	65	\$8,782	0	\$0	0	\$0
HOWARD	0	\$0	0	\$0	213	\$16,228	3	\$3,601	0	\$0
HOWELL	8	\$2,297	2	\$16	1,428	\$76,889	5	\$1,125	0	\$0
IRON	3	\$1,014	0	\$0	489	\$32,751	3	\$1,379	0	\$0
JACKSON	25	\$6,827	1	\$8	10,873	\$1,469,133	12	\$11,225	5	\$9,350
JASPER	28	\$2,193	105	\$2,678	4,692	\$297,934	11	\$8,819	0	\$0
JEFFERSON	9	\$3,163	2	\$32	1,823	\$157,870	12	\$8,860	0	\$0
JOHNSON	3	\$1,031	0	\$0	478	\$44,390	0	\$0	0	\$0
KNOX	1	\$5	4	\$120	69	\$5,047	4	\$1,571	0	\$0
LACLEDE	7	\$2,517	2	\$16	997	\$67,048	1	\$583	0	\$0
LAFAYETTE	2	\$533	0	\$0	378	\$37,906	0	\$0	0	\$0
LAWRENCE	4	\$50	24	\$280	1,134	\$66,534	2	\$2,496	0	\$0
LEWIS	2	\$134	0	\$0	115	\$8,304	3	\$1,463	0	\$0
LINCOLN	0	\$0	0	\$0	307	\$61,985	6	\$5,914	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
JUNE 2004**

	AUDIOLOGY SERVICES RECIPIENTS	AUDIOLOGY SERVICES PAYMENTS	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS	CLINIC SERVICES RECIPIENTS	CLINIC SERVICES PAYMENTS	COMMUNITY SUPPORT RECIPIENTS	COMMUNITY SUPPORT PAYMENTS	COMPREHENSIVE DAY REHAB RECIPIENTS	COMPREHENSIVE DAY REHAB PAYMENTS
LINN	4	\$1,070	1	\$30	372	\$21,184	0	\$0	0	\$0
LIVINGSTON	4	\$580	1	\$8	470	\$39,776	3	\$1,546	0	\$0
MCDONALD	6	\$706	48	\$1,214	596	\$44,197	1	\$102	0	\$0
MACON	3	\$547	0	\$0	400	\$31,556	6	\$1,377	0	\$0
MADISON	2	\$1,052	0	\$0	475	\$39,559	0	\$0	0	\$0
MARIES	1	\$110	8	\$130	295	\$17,429	1	\$997	0	\$0
MARION	16	\$1,279	24	\$1,486	809	\$61,846	17	\$7,081	0	\$0
MERCER	1	\$57	0	\$0	72	\$5,294	0	\$0	0	\$0
MILLER	1	\$498	0	\$0	610	\$37,285	1	\$840	0	\$0
MISSISSIPPI	2	\$1,036	68	\$1,828	1,124	\$79,306	0	\$0	0	\$0
MONITEAU	1	\$498	0	\$0	200	\$16,947	0	\$0	0	\$0
MONROE	0	\$0	0	\$0	120	\$5,999	1	\$1,690	0	\$0
MONTGOMERY	0	\$0	0	\$0	157	\$10,695	2	\$2,549	0	\$0
MORGAN	0	\$0	0	\$0	489	\$31,165	4	\$1,167	0	\$0
NEW MADRID	10	\$2,697	26	\$836	1,048	\$87,002	0	\$0	0	\$0
NEWTON	7	\$250	55	\$1,182	1,529	\$103,652	2	\$260	0	\$0
NODAWAY	0	\$0	0	\$0	209	\$15,528	0	\$0	0	\$0
OREGON	4	\$1,236	9	\$256	421	\$18,563	0	\$0	0	\$0
OSAGE	0	\$0	0	\$0	144	\$10,174	0	\$0	0	\$0
OZARK	1	\$503	5	\$84	262	\$24,156	0	\$0	0	\$0
PEMISCOT	5	\$2,080	49	\$1,556	766	\$70,015	0	\$0	0	\$0
PERRY	3	\$49	0	\$0	490	\$43,309	2	\$890	0	\$0
PETTIS	1	\$516	12	\$104	673	\$47,396	13	\$9,670	3	\$19,360
PHELPS	2	\$50	55	\$1,496	1,434	\$118,637	4	\$1,605	0	\$0
PIKE	5	\$49	1	\$8	387	\$30,081	4	\$1,460	0	\$0
PLATTE	0	\$0	0	\$0	481	\$40,577	2	\$3,124	0	\$0
POLK	13	\$2,013	4	\$166	730	\$65,154	2	\$2,043	0	\$0
PULASKI	1	\$10	2	\$176	680	\$45,574	2	\$1,233	0	\$0
PUTMAN	1	\$10	4	\$330	55	\$7,126	2	\$389	0	\$0
RALLS	4	\$373	2	\$240	168	\$11,557	3	\$1,394	0	\$0
RANDOLPH	0	\$0	0	\$0	601	\$47,808	1	\$1,719	0	\$0
RAY	1	\$492	0	\$0	249	\$29,737	6	\$4,874	0	\$0
REYNOLDS	2	\$20	9	\$264	324	\$25,922	0	\$0	0	\$0
RIPLEY	7	\$1,342	29	\$1,226	640	\$76,866	1	\$535	0	\$0
ST. CHARLES	1	\$10	1	\$29	1,327	\$102,907	21	\$9,388	0	\$0
ST. CLAIR	1	\$501	0	\$0	140	\$9,132	0	\$0	0	\$0
ST. FRANCOIS	14	\$4,800	2	\$16	1,484	\$101,815	12	\$5,650	0	\$0
STE.GENEVIEVE	0	\$0	2	\$16	225	\$15,357	0	\$0	0	\$0
ST. LOUIS	15	\$3,360	19	\$2,308	7,153	\$834,414	22	\$14,781	8	\$20,240
SALINE	4	\$125	1	\$8	732	\$53,185	12	\$7,531	0	\$0
SCHUYLER	0	\$0	14	\$866	75	\$7,999	0	\$0	0	\$0
SCOTLAND	1	\$10	1	\$60	88	\$6,394	0	\$0	0	\$0
SCOTT	13	\$886	2	\$16	2,207	\$153,366	1	\$1,388	0	\$0
SHANNON	5	\$1,455	31	\$892	397	\$27,999	0	\$0	0	\$0
SHELBY	0	\$0	12	\$338	175	\$12,839	0	\$0	0	\$0
STODDARD	14	\$1,809	38	\$1,176	806	\$83,182	1	\$695	0	\$0
STONE	2	\$25	2	\$90	578	\$60,333	0	\$0	0	\$0
SULLIVAN	1	\$5	11	\$332	127	\$15,004	3	\$1,016	0	\$0
TANEY	8	\$1,583	9	\$248	1,028	\$82,319	0	\$0	0	\$0
TEXAS	4	\$54	42	\$896	864	\$51,210	1	\$529	0	\$0
VERNON	6	\$2,098	12	\$302	626	\$47,966	5	\$3,582	0	\$0
WARREN	0	\$0	0	\$0	198	\$10,737	3	\$654	0	\$0
WASHINGTON	3	\$1,189	0	\$0	617	\$51,732	3	\$746	0	\$0
WAYNE	7	\$2,583	1	\$8	405	\$52,341	0	\$0	0	\$0
WEBSTER	4	\$1,161	3	\$98	692	\$58,936	1	\$1,399	0	\$0
WORTH	0	\$0	3	\$90	60	\$11,779	0	\$0	0	\$0
WRIGHT	8	\$1,493	53	\$1,198	619	\$54,612	0	\$0	0	\$0
ST. LOUIS CITY	26	\$7,929	60	\$8,201	8,494	\$1,110,192	5	\$1,975	6	\$10,890
INVALID COUNTY	0	\$0	1	\$8	19	\$739	0	\$0	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
JUNE 2004

	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS	DENTAL SERVICES PAYMENTS	FSD CASE MGMT RECIPIENTS	FSD CASE MGMT PAYMENTS
STATE TOTAL	1,454	\$86,784	2,909	\$1,980,934	18	\$6,442	13,968	\$2,293,465	0	\$0
ADAIR	7	\$437	74	\$70,469	0	\$0	27	\$10,403	0	\$0
ANDREW	0	\$0	2	\$738	0	\$0	37	\$4,541	0	\$0
ATCHISON	7	\$239	1	\$292	0	\$0	58	\$6,315	0	\$0
AUDRAIN	12	\$737	7	\$9,298	0	\$0	32	\$10,700	0	\$0
BARRY	17	\$904	7	\$7,385	0	\$0	55	\$24,103	0	\$0
BARTON	10	\$507	10	\$4,814	0	\$0	13	\$3,474	0	\$0
BATES	3	\$115	9	\$4,397	0	\$0	65	\$9,629	0	\$0
BENTON	9	\$575	36	\$10,356	0	\$0	141	\$21,583	0	\$0
BOLLINGER	13	\$735	3	\$5,121	0	\$0	54	\$6,609	0	\$0
BOONE	11	\$891	127	\$61,686	0	\$0	94	\$17,690	0	\$0
BUCHANAN	4	\$299	79	\$41,280	0	\$0	587	\$82,790	0	\$0
BUTLER	42	\$2,171	46	\$44,013	0	\$0	246	\$29,262	0	\$0
CALDWELL	1	\$25	3	\$2,059	0	\$0	33	\$5,304	0	\$0
CALLAWAY	5	\$352	26	\$13,063	0	\$0	50	\$10,242	0	\$0
CAMDEN	4	\$198	17	\$9,948	0	\$0	51	\$14,324	0	\$0
CAPE GIRARDEAU	39	\$1,553	42	\$35,739	0	\$0	210	\$40,804	0	\$0
CARROLL	6	\$335	2	\$1,413	0	\$0	46	\$8,120	0	\$0
CARTER	10	\$479	3	\$5,146	0	\$0	28	\$2,383	0	\$0
CASS	1	\$40	38	\$24,709	0	\$0	127	\$18,406	0	\$0
CEDAR	38	\$2,605	6	\$3,427	0	\$0	70	\$12,020	0	\$0
CHARITON	3	\$190	4	\$9,133	0	\$0	18	\$3,898	0	\$0
CHRISTIAN	40	\$2,817	26	\$16,357	0	\$0	108	\$22,207	0	\$0
CLARK	2	\$80	1	\$128	0	\$0	18	\$5,911	0	\$0
CLAY	6	\$249	36	\$21,891	1	\$364	212	\$27,814	0	\$0
CLINTON	0	\$0	0	\$0	1	\$370	46	\$6,062	0	\$0
COLE	2	\$382	23	\$16,524	0	\$0	100	\$14,038	0	\$0
COOPER	2	\$90	5	\$4,311	0	\$0	12	\$4,441	0	\$0
CRAWFORD	6	\$282	12	\$6,855	0	\$0	129	\$22,149	0	\$0
DADE	5	\$261	5	\$1,428	0	\$0	20	\$4,923	0	\$0
DALLAS	34	\$2,072	2	\$838	0	\$0	97	\$13,022	0	\$0
DAVIESS	0	\$0	3	\$3,055	0	\$0	51	\$7,396	0	\$0
DEKALB	0	\$0	2	\$1,095	0	\$0	31	\$7,993	0	\$0
DENT	10	\$425	8	\$2,206	0	\$0	118	\$16,675	0	\$0
DOUGLAS	12	\$548	1	\$2,557	0	\$0	49	\$11,351	0	\$0
DUNKLIN	23	\$1,485	48	\$40,569	0	\$0	144	\$46,227	0	\$0
FRANKLIN	15	\$1,143	28	\$24,379	0	\$0	176	\$32,183	0	\$0
GASCONADE	0	\$0	2	\$252	0	\$0	18	\$7,251	0	\$0
GENTRY	0	\$0	0	\$0	0	\$0	39	\$4,008	0	\$0
GREENE	178	\$9,898	173	\$107,622	1	\$3	789	\$185,917	0	\$0
GRUNDY	1	\$36	9	\$4,309	0	\$0	63	\$8,035	0	\$0
HARRISON	0	\$0	3	\$268	0	\$0	63	\$8,968	0	\$0
HENRY	1	\$53	56	\$36,771	0	\$0	53	\$8,459	0	\$0
HICKORY	21	\$1,319	0	\$0	0	\$0	69	\$8,624	0	\$0
HOLT	0	\$0	0	\$0	0	\$0	17	\$1,678	0	\$0
HOWARD	0	\$0	2	\$353	0	\$0	21	\$5,316	0	\$0
HOWELL	25	\$2,082	24	\$39,918	0	\$0	181	\$53,867	0	\$0
IRON	2	\$80	4	\$1,603	0	\$0	48	\$9,303	0	\$0
JACKSON	15	\$578	333	\$232,458	0	\$0	1,516	\$154,129	0	\$0
JASPER	18	\$559	82	\$81,975	1	\$77	223	\$48,341	0	\$0
JEFFERSON	8	\$421	54	\$57,334	0	\$0	353	\$63,301	0	\$0
JOHNSON	1	\$44	4	\$1,503	0	\$0	72	\$11,366	0	\$0
KNOX	0	\$0	2	\$870	0	\$0	28	\$3,764	0	\$0
LACLEDE	28	\$1,589	23	\$14,806	0	\$0	160	\$29,818	0	\$0
LAFAYETTE	2	\$49	3	\$3,137	0	\$0	47	\$5,811	0	\$0
LAWRENCE	25	\$2,046	7	\$4,595	6	\$2,228	57	\$16,621	0	\$0
LEWIS	1	\$54	3	\$964	0	\$0	19	\$6,157	0	\$0
LINCOLN	5	\$343	15	\$8,657	0	\$0	60	\$13,142	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
JUNE 2004

	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS	DENTAL SERVICES PAYMENTS	FSD CASE MGMT RECIPIENTS	FSD CASE MGMT PAYMENTS
LINN	9	\$571	9	\$2,233	0	\$0	42	\$8,653	0	\$0
LIVINGSTON	4	\$166	6	\$2,357	0	\$0	57	\$8,411	0	\$0
MCDONALD	5	\$227	8	\$5,294	0	\$0	60	\$10,211	0	\$0
MACON	11	\$561	11	\$10,716	0	\$0	23	\$13,407	0	\$0
MADISON	5	\$209	10	\$1,838	0	\$0	59	\$8,383	0	\$0
MARIES	0	\$0	5	\$199	0	\$0	28	\$5,439	0	\$0
MARION	4	\$354	26	\$14,033	0	\$0	104	\$20,918	0	\$0
MERCER	0	\$0	0	\$0	0	\$0	12	\$1,535	0	\$0
MILLER	3	\$221	9	\$4,107	0	\$0	61	\$11,322	0	\$0
MISSISSIPPI	4	\$345	8	\$3,690	0	\$0	99	\$15,738	0	\$0
MONITEAU	1	\$77	1	\$347	0	\$0	21	\$5,733	0	\$0
MONROE	0	\$0	4	\$568	0	\$0	13	\$4,889	0	\$0
MONTGOMERY	2	\$68	2	\$149	0	\$0	25	\$3,311	0	\$0
MORGAN	5	\$215	4	\$6,706	0	\$0	39	\$12,199	0	\$0
NEW MADRID	6	\$254	17	\$20,380	0	\$0	78	\$12,568	0	\$0
NEWTON	8	\$557	29	\$22,427	0	\$0	89	\$17,232	0	\$0
NODAWAY	0	\$0	1	\$2,452	0	\$0	54	\$6,060	0	\$0
OREGON	4	\$510	3	\$4,819	0	\$0	59	\$16,480	0	\$0
OSAGE	1	\$63	0	\$0	0	\$0	10	\$2,639	0	\$0
OZARK	8	\$429	0	\$10-	0	\$0	33	\$6,781	0	\$0
PEMISCOT	9	\$373	27	\$14,782	0	\$0	104	\$40,202	0	\$0
PERRY	29	\$2,868	2	\$4,821	0	\$0	110	\$9,715	0	\$0
PETTIS	9	\$457	49	\$14,343	0	\$0	83	\$14,215	0	\$0
HELPS	6	\$400	25	\$23,491	0	\$0	252	\$41,487	0	\$0
PIKE	7	\$442	10	\$3,545	0	\$0	39	\$7,659	0	\$0
PLATTE	1	\$107	7	\$1,506	0	\$0	61	\$5,471	0	\$0
POLK	94	\$5,034	13	\$19,040	0	\$0	225	\$31,420	0	\$0
PULASKI	12	\$956	3	\$1,310	0	\$0	62	\$17,052	0	\$0
PUTMAN	0	\$0	6	\$1,161	0	\$0	16	\$2,151	0	\$0
RALLS	2	\$128	1	\$699	0	\$0	17	\$3,032	0	\$0
RANDOLPH	25	\$1,455	26	\$17,952	0	\$0	24	\$8,252	0	\$0
RAY	0	\$0	6	\$2,996	0	\$0	16	\$1,829	0	\$0
REYNOLDS	8	\$507	2	\$373	0	\$0	25	\$5,850	0	\$0
RIPLEY	21	\$981	4	\$4,239	0	\$0	94	\$18,282	0	\$0
ST. CHARLES	5	\$239	57	\$49,798	0	\$0	224	\$43,907	0	\$0
ST. CLAIR	4	\$181	5	\$1,110	0	\$0	15	\$4,394	0	\$0
ST. FRANCOIS	1	\$15	68	\$29,533	0	\$0	250	\$40,742	0	\$0
STE.GENEVIEVE	0	\$0	6	\$1,920	0	\$0	52	\$4,010	0	\$0
ST. LOUIS	50	\$4,624	191	\$134,045	1	\$616	1,260	\$150,925	0	\$0
SALINE	5	\$213	7	\$3,667	0	\$0	163	\$23,060	0	\$0
SCHUYLER	0	\$0	2	\$367	0	\$0	5	\$2,425	0	\$0
SCOTLAND	1	\$78	2	\$589	0	\$0	3	\$2,789	0	\$0
SCOTT	29	\$958	17	\$15,879	0	\$0	192	\$26,143	0	\$0
SHANNON	8	\$710	2	\$522	0	\$0	67	\$10,591	0	\$0
SHELBY	3	\$177	4	\$1,721	0	\$0	13	\$2,314	0	\$0
STODDARD	31	\$1,287	19	\$19,050	0	\$0	128	\$19,833	0	\$0
STONE	20	\$1,269	7	\$5,598	0	\$0	64	\$13,657	0	\$0
SULLIVAN	0	\$0	6	\$3,959	0	\$0	17	\$2,085	0	\$0
TANEY	21	\$907	6	\$7,787	2	\$145	148	\$28,181	0	\$0
TEXAS	40	\$2,201	16	\$12,427	0	\$0	143	\$28,287	0	\$0
VERNON	6	\$313	63	\$33,624	0	\$0	54	\$7,958	0	\$0
WARREN	3	\$124	8	\$4,089	0	\$0	24	\$4,059	0	\$0
WASHINGTON	1	\$27	31	\$13,082	0	\$0	107	\$12,857	0	\$0
WAYNE	14	\$503	10	\$9,329	0	\$0	51	\$8,836	0	\$0
WEBSTER	29	\$1,546	6	\$3,127	0	\$0	131	\$27,786	0	\$0
WORTH	0	\$0	1	\$12	0	\$0	40	\$4,117	0	\$0
WRIGHT	29	\$1,345	5	\$2,884	0	\$0	111	\$26,912	0	\$0
ST. LOUIS CITY	121	\$9,163	493	\$310,115	5	\$2,640	1,362	\$159,953	0	\$0
INVALID COUNTY	0	\$0	2	\$66	0	\$0	1	\$254	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
JUNE 2004**

	DISEASE MGMT TRAINING RECIPIENTS	DISEASE MGMT TRAINING PAYMENTS	DME SERVICES RECIPIENTS	DME SERVICES PAYMENTS	EPSDT SERV SCREENINGS RECIPIENTS	EPSDT SERV SCREENINGS PAYMENTS	EPSDT REF. SERVICES RECIPIENTS	EPSDT REF. SERVICES PAYMENTS	EPSDT TCM RECIPIENTS	EPSDT TCM PAYMENTS
STATE TOTAL	101	\$3,529	23,902	\$4,770,022	7,410	\$457,824	62,554	\$9,131,074	904	\$100,566
ADAIR	0	\$0	141	\$17,393	123	\$10,072	692	\$84,284	1	\$111
ANDREW	0	\$0	60	\$9,318	52	\$2,970	271	\$50,129	0	\$0
ATCHISON	0	\$0	35	\$2,130	11	\$660	172	\$11,321	21	\$2,331
AUDRAIN	0	\$0	112	\$20,023	3	\$192	46	\$7,070	0	\$0
BARRY	0	\$0	159	\$35,946	78	\$4,145	804	\$98,482	0	\$0
BARTON	0	\$0	68	\$9,642	32	\$1,540	380	\$38,658	0	\$0
BATES	0	\$0	93	\$15,270	20	\$1,491	369	\$39,558	0	\$0
BENTON	0	\$0	158	\$18,440	49	\$3,140	455	\$31,311	0	\$0
BOLLINGER	0	\$0	133	\$16,432	28	\$1,630	363	\$53,087	0	\$0
BOONE	0	\$0	440	\$101,530	38	\$2,604	351	\$187,429	4	\$444
BUCHANAN	3	\$315	490	\$69,200	422	\$27,036	2,450	\$269,541	2	\$222
BUTLER	1	\$40	475	\$74,827	152	\$9,092	1,546	\$169,846	0	\$0
CALDWELL	0	\$0	43	\$8,164	15	\$897	205	\$25,986	0	\$0
CALLAWAY	1	\$40	158	\$18,399	5	\$300	194	\$52,459	1	\$111
CAMDEN	0	\$0	179	\$33,394	5	\$300	60	\$15,491	0	\$0
CAPE GIRARDEAU	6	\$240	348	\$91,417	87	\$4,900	1,344	\$198,110	0	\$0
CARROLL	1	\$36	86	\$12,540	59	\$3,490	339	\$24,231	0	\$0
CARTER	0	\$0	84	\$17,746	16	\$920	332	\$29,623	0	\$0
CASS	0	\$0	178	\$30,231	11	\$696	249	\$40,292	11	\$1,221
CEDAR	0	\$0	118	\$12,507	26	\$1,686	299	\$35,736	0	\$0
CHARITON	0	\$0	44	\$8,071	1	\$60	38	\$5,967	0	\$0
CHRISTIAN	7	\$140	196	\$35,022	258	\$14,655	1,540	\$127,995	0	\$0
CLARK	0	\$0	37	\$9,369	34	\$2,045	212	\$12,438	0	\$0
CLAY	0	\$0	312	\$60,720	30	\$2,337	277	\$96,481	14	\$1,554
CLINTON	1	\$75	56	\$6,799	37	\$2,329	393	\$42,668	5	\$555
COLE	4	\$90	157	\$31,536	26	\$1,833	138	\$36,372	2	\$222
COOPER	0	\$0	79	\$9,518	3	\$120	66	\$13,567	0	\$0
CRAWFORD	0	\$0	201	\$33,229	84	\$4,692	537	\$51,860	0	\$0
DADE	0	\$0	53	\$14,770	29	\$1,746	159	\$12,246	0	\$0
DALLAS	2	\$40	134	\$18,968	37	\$2,255	365	\$42,436	0	\$0
DAVIESS	0	\$0	33	\$7,328	28	\$1,683	207	\$19,882	1	\$111
DEKALB	0	\$0	46	\$7,328	19	\$1,080	185	\$20,771	0	\$0
DENT	0	\$0	147	\$38,998	37	\$2,290	282	\$24,966	0	\$0
DOUGLAS	2	\$60	90	\$16,409	49	\$3,240	495	\$47,594	0	\$0
DUNKLIN	0	\$0	635	\$105,564	141	\$8,428	1,429	\$110,112	0	\$0
FRANKLIN	3	\$120	267	\$38,600	8	\$473	243	\$93,275	0	\$0
GASCONADE	0	\$0	60	\$11,018	2	\$120	48	\$24,636	0	\$0
GENTRY	0	\$0	33	\$6,086	22	\$1,558	139	\$15,233	0	\$0
GREENE	27	\$600	1,024	\$227,174	1,140	\$65,449	6,019	\$634,724	2	\$222
GRUNDY	0	\$0	76	\$7,831	37	\$1,971	359	\$31,657	0	\$0
HARRISON	0	\$0	51	\$7,025	13	\$797	163	\$12,498	0	\$0
HENRY	1	\$20	158	\$38,115	5	\$320	48	\$31,020	1	\$111
HICKORY	0	\$0	104	\$17,264	9	\$550	174	\$13,767	0	\$0
HOLT	0	\$0	25	\$4,703	10	\$729	116	\$7,873	0	\$0
HOWARD	0	\$0	62	\$14,753	0	\$0	49	\$10,470	0	\$0
HOWELL	0	\$0	385	\$53,941	112	\$7,623	1,149	\$172,588	0	\$0
IRON	0	\$0	159	\$49,240	43	\$2,542	386	\$53,946	0	\$0
JACKSON	2	\$115	1,741	\$537,301	201	\$13,466	2,409	\$696,443	742	\$82,584
JASPER	0	\$0	637	\$97,561	962	\$56,776	3,693	\$399,221	1	\$111
JEFFERSON	4	\$211	473	\$145,023	16	\$958	495	\$162,294	0	\$0
JOHNSON	0	\$0	122	\$30,317	3	\$180	81	\$19,485	3	\$333
KNOX	0	\$0	26	\$3,581	15	\$863	97	\$6,835	0	\$0
LACLEDE	0	\$0	273	\$54,833	30	\$2,275	1,025	\$115,842	3	\$333
LAFAYETTE	0	\$0	132	\$28,979	16	\$1,027	82	\$11,132	4	\$444
LAWRENCE	1	\$20	166	\$41,312	143	\$7,510	1,114	\$152,733	0	\$0
LEWIS	0	\$0	43	\$6,629	16	\$984	128	\$10,161	0	\$0
LINCOLN	0	\$0	120	\$27,960	4	\$415	201	\$42,406	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
JUNE 2004**

	DISEASE MGMT TRAINING RECIPIENTS	DISEASE MGMT TRAINING PAYMENTS	DME SERVICES RECIPIENTS	DME SERVICES PAYMENTS	EPSDT SERV SCREENINGS RECIPIENTS	EPSDT SERV SCREENINGS PAYMENTS	EPSDT REF. SERVICES RECIPIENTS	EPSDT REF. SERVICES PAYMENTS	EPSDT TCM RECIPIENTS	EPSDT TCM PAYMENTS
LINN	0	\$0	90	\$22,502	20	\$1,188	511	\$46,079	0	\$0
LIVINGSTON	0	\$0	104	\$26,059	15	\$815	339	\$32,309	0	\$0
MCDONALD	0	\$0	144	\$20,203	65	\$3,890	630	\$67,062	1	\$111
MACON	0	\$0	115	\$25,254	64	\$5,093	285	\$55,218	0	\$0
MADISON	0	\$0	133	\$11,870	72	\$4,310	375	\$62,610	0	\$0
MARIES	0	\$0	67	\$15,091	22	\$1,440	209	\$25,100	0	\$0
MARION	1	\$20	213	\$35,568	140	\$8,485	967	\$63,492	0	\$0
MERCER	0	\$0	27	\$9,287	2	\$96	67	\$8,532	0	\$0
MILLER	0	\$0	159	\$22,061	1	\$120	93	\$22,688	0	\$0
MISSISSIPPI	0	\$0	208	\$23,010	25	\$1,311	856	\$94,879	0	\$0
MONITEAU	1	\$20	51	\$12,628	7	\$380	36	\$2,631	0	\$0
MONROE	0	\$0	49	\$7,969	1	\$60	25	\$16,583	0	\$0
MONTGOMERY	0	\$0	80	\$14,443	5	\$260	43	\$6,911	0	\$0
MORGAN	0	\$0	127	\$15,709	1	\$60	46	\$6,294	0	\$0
NEW MADRID	0	\$0	282	\$44,055	24	\$1,333	1,231	\$109,336	0	\$0
NEWTON	0	\$0	234	\$35,446	334	\$19,532	1,518	\$155,864	0	\$0
NODAWAY	0	\$0	56	\$9,994	10	\$705	168	\$21,314	0	\$0
OREGON	0	\$0	111	\$23,814	27	\$1,800	322	\$33,253	0	\$0
OSAGE	0	\$0	45	\$6,047	7	\$340	60	\$9,495	0	\$0
OZARK	0	\$0	86	\$9,895	14	\$938	327	\$22,178	0	\$0
PEMISCOT	1	\$30	514	\$88,705	40	\$2,360	887	\$93,174	1	\$111
PERRY	5	\$190	126	\$10,412	20	\$1,320	411	\$90,006	0	\$0
PETTIS	1	\$36	200	\$34,523	18	\$1,030	188	\$41,943	1	\$111
PHELPS	0	\$0	280	\$39,619	156	\$9,629	1,163	\$123,564	1	\$111
PIKE	0	\$0	108	\$14,794	25	\$1,515	230	\$23,426	0	\$0
PLATTE	0	\$0	64	\$9,311	14	\$1,172	83	\$35,227	7	\$777
POLK	0	\$0	196	\$32,755	66	\$4,170	687	\$117,630	7	\$777
PULASKI	0	\$0	181	\$55,580	63	\$5,611	576	\$89,995	2	\$222
PUTMAN	0	\$0	43	\$7,438	4	\$272	101	\$11,098	0	\$0
RALLS	0	\$0	50	\$11,403	22	\$1,320	180	\$16,770	0	\$0
RANDOLPH	0	\$0	149	\$24,158	9	\$635	185	\$19,735	3	\$333
RAY	0	\$0	66	\$10,847	3	\$180	35	\$5,376	2	\$222
REYNOLDS	0	\$0	89	\$17,445	49	\$1,555	339	\$54,619	3	\$333
RIPLEY	0	\$0	239	\$60,246	40	\$2,557	585	\$66,971	0	\$0
ST. CHARLES	0	\$0	273	\$71,102	9	\$480	465	\$205,659	1	\$111
ST. CLAIR	1	\$20	67	\$27,359	2	\$110	22	\$2,999	0	\$0
ST. FRANCOIS	0	\$0	467	\$88,051	11	\$660	327	\$143,361	1	\$111
STE.GENEVIEVE	0	\$0	78	\$12,972	3	\$140	97	\$23,446	0	\$0
ST. LOUIS	0	\$0	1,676	\$436,113	102	\$7,230	1,661	\$660,497	2	\$222
SALINE	6	\$227	168	\$39,839	10	\$600	261	\$42,385	13	\$1,443
SCHUYLER	0	\$0	53	\$4,763	6	\$384	134	\$10,788	0	\$0
SCOTLAND	0	\$0	43	\$11,547	20	\$1,704	91	\$6,342	0	\$0
SCOTT	0	\$0	466	\$79,763	38	\$1,883	2,071	\$210,344	0	\$0
SHANNON	0	\$0	89	\$8,730	18	\$1,192	210	\$21,631	0	\$0
SHELBY	0	\$0	58	\$7,911	20	\$1,448	173	\$20,541	0	\$0
STODDARD	1	\$20	299	\$49,435	126	\$7,746	1,027	\$118,175	0	\$0
STONE	3	\$90	133	\$35,656	105	\$6,853	521	\$58,668	0	\$0
SULLIVAN	0	\$0	84	\$14,114	19	\$1,655	137	\$14,568	0	\$0
TANEY	5	\$190	210	\$47,066	254	\$17,265	1,156	\$99,197	0	\$0
TEXAS	0	\$0	215	\$25,973	54	\$3,777	649	\$73,520	0	\$0
VERNON	0	\$0	182	\$23,931	8	\$394	662	\$118,978	14	\$1,554
WARREN	0	\$0	45	\$7,263	7	\$380	75	\$42,602	0	\$0
WASHINGTON	0	\$0	280	\$43,826	1	\$60	87	\$26,051	1	\$111
WAYNE	0	\$0	208	\$22,668	36	\$2,196	541	\$76,997	0	\$0
WEBSTER	4	\$120	154	\$19,664	134	\$8,300	769	\$87,420	1	\$111
WORTH	0	\$0	16	\$2,457	14	\$960	47	\$2,772	0	\$0
WRIGHT	2	\$40	182	\$26,387	53	\$3,522	652	\$59,304	0	\$0
ST. LOUIS CITY	4	\$365	1,855	\$387,862	121	\$10,185	1,412	\$494,657	0	\$0
INVALID COUNTY	0	\$0	0	\$0	2	\$80	87	\$12,574	25	\$2,775

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
JUNE 2004**

	FAMILY PLANNING RECIPIENTS	FAMILY PLANNING PAYMENTS	FED QUAL HEALTH CLINIC RECIPIENTS	FED QUAL HEALTH CLINIC PAYMENTS	HOME HEALTH RECIPIENTS	HOME HEALTH PAYMENTS	HOSPICE RECIPIENTS	HOSPICE PAYMENTS	ICF/MR RECIPIENTS	ICF/MR PAYMENTS
STATE TOTAL	12,086	\$760,744	13,725	\$2,139,939	975	\$428,521	866	\$2,128,036	1,098	\$8,956,640
ADAIR	120	\$6,167	504	\$102,392	0	\$0	0	\$0	0	\$0
ANDREW	32	\$1,967	125	\$24,087	2	\$1,437	4	\$8,739	0	\$0
ATCHISON	18	\$1,000	10	\$4,805	0	\$0	0	\$0	0	\$0
AUDRAIN	30	\$1,342	19	\$2,873	2	\$1,223	0	\$0	0	\$0
BARRY	161	\$1,238	85	\$10,733	6	\$466	11	\$34,656	0	\$0
BARTON	62	\$5,920	8	\$612	2	\$994	1	\$9,934	0	\$0
BATES	71	\$4,310	2	\$668	1	\$197	1	\$1,140	0	\$0
BENTON	110	\$4,781	6	\$921	1	\$872	1	\$1,168	0	\$0
BOLLINGER	85	\$5,555	310	\$33,586	1	\$320	1	\$1,426	0	\$0
BOONE	141	\$8,007	407	\$42,573	9	\$1,513	7	\$20,794	0	\$0
BUCHANAN	347	\$18,040	731	\$106,570	23	\$9,279	15	\$32,540	0	\$0
BUTLER	319	\$27,390	29	\$4,906	14	\$11,908	0	\$0	37	\$254,343
CALDWELL	30	\$1,465	225	\$33,651	2	\$2,306	4	\$5,356	0	\$0
CALLAWAY	51	\$5,276	21	\$2,552	7	\$7,249	4	\$12,556	0	\$0
CAMDEN	29	\$1,310	26	\$3,075	1	\$120	2	\$5,202	0	\$0
CAPE GIRARDEAU	339	\$27,685	188	\$20,555	4	\$2,481	4	\$8,409	0	\$0
CARROLL	33	\$3,710	4	\$252	4	\$1,110	0	\$0	0	\$0
CARTER	50	\$2,177	136	\$19,410	0	\$0	0	\$0	0	\$0
CASS	51	\$4,368	26	\$2,870	4	\$1,064	15	\$34,525	0	\$0
CEDAR	83	\$4,840	1	\$147	3	\$934	0	\$0	0	\$0
CHARITON	3	\$27	4	\$822	0	\$0	2	\$8,305	0	\$0
CHRISTIAN	215	\$10,340	59	\$13,188	10	\$2,102	13	\$29,520	0	\$0
CLARK	39	\$1,687	28	\$6,057	2	\$1,027	0	\$0	0	\$0
CLAY	101	\$5,964	295	\$46,717	6	\$2,207	36	\$88,704	0	\$0
CLINTON	46	\$2,028	23	\$3,326	3	\$1,458	5	\$11,882	0	\$0
COLE	63	\$4,300-	10	\$844	5	\$2,016	5	\$10,067	0	\$0
COOPER	16	\$611	11	\$794	3	\$1,372	4	\$4,090	0	\$0
CRAWFORD	144	\$7,579	3	\$145	10	\$2,797	1	\$1,550	0	\$0
DADE	26	\$1,141	3	\$659	3	\$1,649	4	\$5,313	0	\$0
DALLAS	87	\$6,775	13	\$1,536	2	\$210	3	\$5,502	0	\$0
DAVISS	40	\$1,855	54	\$4,933	2	\$1,499	0	\$0	0	\$0
DEKALB	25	\$2,089	28	\$2,746	3	\$1,865	4	\$10,533	0	\$0
DENT	94	\$5,997	9	\$3,016	6	\$898	1	\$1,834	0	\$0
DOUGLAS	71	\$8,970	335	\$70,070	2	\$463	8	\$15,797	0	\$0
DUNKLIN	271	\$19,033	305	\$23,840	29	\$14,110	0	\$0	0	\$0
FRANKLIN	52	\$2,689	10	\$1,954	16	\$6,436	8	\$11,012	0	\$0
GASCONADE	8	\$777	2	\$268	4	\$2,723	1	\$113	0	\$0
GENTRY	34	\$1,367	28	\$3,133	2	\$1,038	0	\$0	0	\$0
GREENE	1,088	\$67,574	366	\$71,325	80	\$26,876	70	\$190,751	0	\$0
GRUNDY	41	\$1,622	8	\$944	3	\$484	4	\$5,372	0	\$0
HARRISON	33	\$1,409	18	\$1,588	0	\$0	0	\$0	0	\$0
HENRY	26	\$1,249	1	\$100	1	\$244	2	\$7,466	0	\$0
HICKORY	52	\$3,882	2	\$363	2	\$298	7	\$17,613	0	\$0
HOLT	13	\$682	116	\$15,876	0	\$0	1	\$2,603	0	\$0
HOWARD	6	\$633	9	\$1,510	7	\$3,200	0	\$0	0	\$0
HOWELL	276	\$14,169	111	\$19,352	11	\$6,220	5	\$14,620	0	\$0
IRON	87	\$5,390	95	\$17,038	5	\$1,439	2	\$3,867	0	\$0
JACKSON	394	\$30,454	2,767	\$539,353	66	\$25,258	124	\$278,171	1	\$100,078
JASPER	534	\$36,038	106	\$24,406	35	\$10,751	14	\$61,263	1	\$23,781
JEFFERSON	100	\$4,668	47	\$7,357	11	\$5,618	30	\$68,353	0	\$0
JOHNSON	23	\$1,010	3	\$255	6	\$4,342	2	\$4,151	0	\$0
KNOX	25	\$1,381	87	\$9,800	0	\$0	0	\$0	0	\$0
LACLEDE	196	\$15,059	127	\$17,773	2	\$659	3	\$13,787	0	\$0
LAFAYETTE	43	\$10,808	9	\$1,451	3	\$350	4	\$8,065	122	\$1,006,267
LAWRENCE	159	\$7,203	19	\$2,791	5	\$2,552	10	\$33,305	0	\$0
LEWIS	30	\$1,108	19	\$2,665	2	\$1,078	2	\$2,926	0	\$0
LINCOLN	48	\$1,564	2	\$1,008	4	\$2,574	11	\$28,531	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
JUNE 2004

	FAMILY PLANNING RECIPIENTS	FAMILY PLANNING PAYMENTS	FED QUAL HEALTH CLINIC RECIPIENTS	FED QUAL HEALTH CLINIC PAYMENTS	HOME HEALTH RECIPIENTS	HOME HEALTH PAYMENTS	HOSPICE RECIPIENTS	HOSPICE PAYMENTS	ICF/MR RECIPIENTS	ICF/MR PAYMENTS
LINN	66	\$3,221	18	\$1,860	4	\$5,052	1	\$1,866	0	\$0
LIVINGSTON	56	\$4,724	16	\$3,119	3	\$758	0	\$2,122-	0	\$0
MCDONALD	140	\$14,738	209	\$38,553	11	\$6,072	2	\$3,610	0	\$0
MACON	68	\$3,466	107	\$36,300	3	\$1,237	2	\$2,787	0	\$0
MADISON	74	\$3,391	34	\$4,685	6	\$1,743	7	\$10,497	0	\$0
MARIES	43	\$1,699	4	\$386	3	\$1,499	1	\$3,290	0	\$0
MARION	178	\$8,680	11	\$1,923	5	\$3,353	4	\$5,613	0	\$0
MERCER	15	\$519	14	\$1,334	1	\$269	0	\$0	0	\$0
MILLER	23	\$1,057	14	\$1,133	3	\$2,305	0	\$0	0	\$0
MISSISSIPPI	177	\$9,996	132	\$7,854	3	\$2,165	1	\$376	0	\$0
MONITEAU	6	\$242	4	\$1,438	4	\$1,734	6	\$11,052	0	\$0
MONROE	6	\$192	5	\$375	1	\$180	0	\$0	0	\$0
MONTGOMERY	16	\$752	4	\$731	1	\$180	2	\$6,727	0	\$0
MORGAN	15	\$606	6	\$2,099	1	\$539	1	\$2,646	0	\$0
NEW MADRID	126	\$9,051	469	\$30,004	7	\$3,498	1	\$815	0	\$0
NEWTON	189	\$15,495	112	\$24,623	20	\$21,198	6	\$16,099	0	\$0
NODAWAY	40	\$2,473	44	\$6,812	2	\$523	0	\$0	0	\$0
OREGON	71	\$4,158	19	\$5,607	5	\$3,381	0	\$0	0	\$0
OSAGE	10	\$448	0	\$0	0	\$0	1	\$506	0	\$0
OZARK	63	\$2,376	65	\$11,643	2	\$198	0	\$173-	0	\$0
PEMISCOT	182	\$16,620	167	\$9,892	8	\$9,575	1	\$582	0	\$0
PERRY	78	\$3,173	9	\$1,229	3	\$1,191	2	\$4,531	0	\$0
PETTIS	43	\$3,464	9	\$2,481	8	\$1,522	4	\$5,970	0	\$0
PHelps	245	\$13,008	20	\$3,029	4	\$1,377	7	\$15,105	0	\$0
PIKE	117	\$9,091	3	\$612	0	\$0	1	\$6,977	0	\$0
PLATTE	33	\$1,759	66	\$10,494	4	\$1,870	16	\$26,457	0	\$0
POLK	164	\$9,631	4	\$3,190	2	\$132	6	\$9,743	0	\$0
PULASKI	164	\$9,128	250	\$35,493	3	\$523	1	\$2,031	0	\$0
PUTMAN	16	\$3,784	23	\$5,291	1	\$7	0	\$0	0	\$0
RALLS	42	\$1,970	4	\$2,375	1	\$479	0	\$0	0	\$0
RANDOLPH	28	\$1,106	34	\$6,726	2	\$838	3	\$9,819	0	\$0
RAY	13	\$668	11	\$1,043	2	\$1,108	5	\$17,424	0	\$0
REYNOLDS	75	\$7,085	175	\$23,602	0	\$0	1	\$1,061	0	\$0
RIPLEY	118	\$8,244	20	\$4,260	4	\$1,317	0	\$0	0	\$0
ST. CHARLES	77	\$3,420	27	\$5,683	12	\$3,975	24	\$63,584	53	\$498,505
ST. CLAIR	11	\$696	0	\$0	0	\$0	1	\$1,776	0	\$0
ST. FRANCOIS	73	\$3,088	7	\$2,467	9	\$2,689	29	\$51,716	0	\$0
STE.GENEVIEVE	15	\$505	4	\$402	1	\$371	2	\$370	0	\$0
ST. LOUIS	413	\$19,352	588	\$81,352	107	\$40,907	164	\$488,515	132	\$1,135,011
SALINE	26	\$975	4	\$525	3	\$902	0	\$0	244	\$1,907,621
SCHUYLER	22	\$744	60	\$15,881	1	\$60	1	\$2,468	0	\$0
SCOTLAND	24	\$1,167	80	\$10,406	0	\$0	0	\$0	0	\$0
SCOTT	255	\$17,545	518	\$42,719	8	\$4,562	2	\$5,102	34	\$266,817
SHANNON	87	\$3,839	84	\$12,168	1	\$805	1	\$429-	0	\$0
SHELBY	29	\$1,942	37	\$4,842	2	\$481	0	\$0	0	\$0
STODDARD	238	\$19,931	178	\$16,099	12	\$6,917	2	\$4,696	0	\$0
STONE	132	\$9,279	39	\$11,500	6	\$4,638	11	\$29,846	0	\$0
SULLIVAN	55	\$3,672	74	\$22,273	3	\$1,382	1	\$951	0	\$0
TANEY	167	\$12,586	32	\$6,022	9	\$3,756	12	\$33,586	0	\$0
TEXAS	140	\$6,733	13	\$1,509	5	\$1,490	7	\$14,344	0	\$0
VERNON	131	\$12,925	3	\$1,569	5	\$2,944	0	\$0	124	\$953,301
WARREN	15	\$603	1	\$67	5	\$1,522	0	\$0	0	\$0
WASHINGTON	41	\$1,941	2	\$1,485	6	\$5,067	7	\$11,042	0	\$0
WAYNE	107	\$7,158	89	\$22,076	6	\$3,777	0	\$0	0	\$0
WEBSTER	161	\$10,302	59	\$13,953	10	\$2,543	9	\$29,567	0	\$0
WORTH	5	\$250	1	\$60	0	\$0	0	\$0	0	\$0
WRIGHT	115	\$8,908	62	\$22,371	5	\$1,521	7	\$12,132	0	\$0
ST. LOUIS CITY	368	\$19,773	1,681	\$217,479	195	\$83,102	48	\$93,967	350	\$2,810,917
INVALID COUNTY	8	\$314	5	\$592	0	\$0	0	\$0	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
JUNE 2004**

	INDEPENDENT LIVING WAIVER RECIPIENTS	INDEPENDENT LIVING WAIVER PAYMENTS	INPATIENT HOSPITAL RECIPIENTS	INPATIENT HOSPITAL PAYMENTS	LAB & X-RAY SERVICES RECIPIENTS	LAB & X-RAY SERVICES PAYMENTS	MANAGED CARE RECIPIENTS	MANAGED CARE PAYMENTS	MENTAL HOSPITAL RECIPIENTS	MENTAL HOSPITAL PAYMENTS
STATE TOTAL	168	\$148,703	7,738	\$21,069,418	29,875	\$1,253,430	450,176	\$64,615,989	4	\$6,254
ADAIR	5	\$6,786	39	\$75,655	413	\$13,866	8	\$691	0	\$0
ANDREW	0	\$0	28	\$47,642	128	\$4,279	0	\$0	0	\$0
ATCHISON	0	\$100	15	\$27,586	57	\$1,586	3	\$42	0	\$0
AUDRAIN	0	\$0	27	\$91,317	144	\$5,693	3,320	\$514,662	0	\$0
BARRY	1	\$1,467	86	\$177,051	247	\$11,383	3	\$583	0	\$0
BARTON	0	\$0	13	\$42,776	104	\$3,815	1	\$209	0	\$0
BATES	1	\$431	37	\$77,609	124	\$4,718	6	\$202	0	\$0
BENTON	0	\$0	46	\$87,543	236	\$8,362	10	\$928	0	\$0
BOLLINGER	0	\$0	19	\$55,588	97	\$4,415	3	\$308	0	\$0
BOONE	10	\$8,970	140	\$246,520	409	\$14,845	15,177	\$2,412,295	1	\$438
BUCHANAN	4	\$2,544	261	\$602,954	1,210	\$44,804	11	\$1,287	0	\$0
BUTLER	3	\$1,357	120	\$451,680	991	\$45,675	16	\$1,269	0	\$0
CALDWELL	0	\$0	17	\$43,343	72	\$3,425	5	\$587	0	\$0
CALLAWAY	1	\$2,025	56	\$230,569	249	\$9,126	5,115	\$787,881	0	\$0
CAMDEN	0	\$0	24	\$76,403	108	\$6,334	4,931	\$776,373	0	\$0
CAPE GIRARDEAU	1	\$454	97	\$239,305	346	\$14,701	5	\$284	0	\$0
CARROLL	0	\$0	15	\$78,893	97	\$2,928	2	\$170	0	\$0
CARTER	1	\$100	25	\$60,847	131	\$6,613	1	\$77	0	\$0
CASS	1	\$1,827	57	\$98,505	230	\$7,866	7,889	\$1,213,785	0	\$0
CEDAR	2	\$1,455	36	\$64,483	83	\$4,826	3	\$65	0	\$0
CHARITON	0	\$0	10	\$20,645	61	\$1,908	818	\$124,886	0	\$0
CHRISTIAN	1	\$885	71	\$199,986	454	\$20,466	0	\$0	0	\$0
CLARK	0	\$0	28	\$21,305	32	\$1,186	0	\$0	0	\$0
CLAY	2	\$2,258	108	\$399,747	413	\$20,532	14,404	\$2,235,016	0	\$0
CLINTON	0	\$0	23	\$48,052	123	\$5,155	8	\$1,756	0	\$0
COLE	3	\$7,217	60	\$141,735	437	\$20,317	6,656	\$1,052,228	0	\$0
COOPER	0	\$0	17	\$30,807	85	\$3,243	1,881	\$291,289	0	\$0
CRAWFORD	4	\$3,702	54	\$169,569	154	\$6,007	15	\$2,211	0	\$0
DADE	0	\$0	14	\$19,463	57	\$3,685	0	\$0	0	\$0
DALLAS	0	\$0	47	\$77,019	120	\$5,301	2	\$518	0	\$0
DAVIESS	1	\$1,827	16	\$43,121	63	\$2,147	5	\$344	0	\$0
DEKALB	0	\$0	19	\$21,046	77	\$2,663	7	\$783	0	\$0
DENT	2	\$526	36	\$98,785	56	\$1,701	11	\$624	0	\$0
DOUGLAS	1	\$815	20	\$35,491	191	\$6,945	0	\$0	0	\$0
DUNKLIN	4	\$712	182	\$255,254	459	\$17,747	7	\$805	0	\$0
FRANKLIN	3	\$597	82	\$281,353	416	\$17,345	9,748	\$1,323,154	0	\$0
GASCONADE	1	\$1,420	16	\$55,510	86	\$3,683	1,505	\$239,319	0	\$0
GENTRY	0	\$0	11	\$19,638	60	\$1,942	1	\$171	0	\$0
GREENE	4	\$5,680	352	\$888,908	2,358	\$90,961	19	\$1,658	0	\$0
GRUNDY	0	\$0	26	\$19,323	59	\$2,521	5	\$195	0	\$0
HARRISON	0	\$0	21	\$52,887	76	\$2,650	3	\$382	0	\$0
HENRY	0	\$0	37	\$45,627	197	\$4,300	3,268	\$498,147	0	\$0
HICKORY	0	\$0	11	\$9,500	99	\$3,726	3	\$250	0	\$0
HOLT	0	\$0	11	\$17,016	31	\$1,095	0	\$0	0	\$0
HOWARD	0	\$0	5	\$1,947	66	\$2,373	1,280	\$198,478	0	\$0
HOWELL	2	\$845	80	\$154,498	360	\$13,564	4	\$343	0	\$0
IRON	2	\$1,909	18	\$19,501	107	\$4,450	20	\$1,116	0	\$0
JACKSON	25	\$21,164	988	\$3,232,343	1,657	\$86,757	97,645	\$15,017,408	0	\$0
JASPER	2	\$4,190	303	\$777,856	1,188	\$37,401	3	\$703	0	\$0
JEFFERSON	4	\$400	139	\$421,367	760	\$30,373	18,903	\$2,600,080	0	\$0
JOHNSON	1	\$3,841	33	\$72,155	200	\$7,243	4,481	\$710,264	0	\$0
KNOX	1	\$431	4	\$1,902	75	\$2,600	0	\$0	0	\$0
LACLEDE	0	\$0	75	\$207,146	176	\$6,499	14	\$1,601	0	\$0
LAFAYETTE	0	\$0	49	\$100,980	136	\$5,805	3,920	\$602,767	0	\$0
LAWRENCE	1	\$1,551	66	\$153,823	242	\$11,614	3	\$165	0	\$0
LEWIS	0	\$0	19	\$30,813	56	\$1,381	7	\$932	0	\$0
LINCOLN	1	\$338	40	\$101,228	126	\$7,074	5,546	\$751,507	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
JUNE 2004

	INDEPENDENT LIVING WAIVER RECIPIENTS	INDEPENDENT LIVING WAIVER PAYMENTS	INPATIENT HOSPITAL RECIPIENTS	INPATIENT HOSPITAL PAYMENTS	LAB & X-RAY SERVICES RECIPIENTS	LAB & X-RAY SERVICES PAYMENTS	MANAGED CARE RECIPIENTS	MANAGED CARE PAYMENTS	MENTAL HOSPITAL RECIPIENTS	MENTAL HOSPITAL PAYMENTS
LINN	1	\$1,211	31	\$31,548	163	\$4,590	12	\$787	0	\$0
LIVINGSTON	0	\$0	39	\$158,381	77	\$2,792	1	\$476	0	\$0
MCDONALD	0	\$0	59	\$116,795	335	\$10,850	2	\$84	0	\$0
MACON	0	\$0	43	\$88,626	166	\$5,868	5	\$236	0	\$0
MADISON	0	\$0	55	\$99,405	115	\$4,520	8	\$127	0	\$0
MARIES	0	\$0	9	\$16,818	122	\$3,946	12	\$1,991	0	\$0
MARION	0	\$0	63	\$157,057	125	\$5,318	10	\$659	0	\$0
MERCER	0	\$0	8	\$2,273	34	\$1,362	0	\$0	0	\$0
MILLER	1	\$3,492	34	\$86,627	184	\$8,944	4,197	\$638,155	0	\$0
MISSISSIPPI	0	\$0	40	\$98,029	131	\$2,445	6	\$416	0	\$0
MONITEAU	0	\$0	15	\$22,792	87	\$3,350	1,566	\$236,086	0	\$0
MONROE	0	\$0	13	\$6,932	33	\$1,398	1,140	\$159,437	0	\$0
MONTGOMERY	2	\$2,759	10	\$34,082	87	\$2,414	1,619	\$251,725	0	\$0
MORGAN	0	\$0	35	\$111,171	138	\$7,954	3,086	\$445,844	0	\$0
NEW MADRID	1	\$2,153	63	\$140,157	137	\$5,306	1	\$32	0	\$0
NEWTON	0	\$0	73	\$174,322	467	\$15,135	1	\$59	0	\$0
NODAWAY	0	\$0	24	\$86,338	62	\$2,079	1	\$50	0	\$0
OREGON	2	\$419	10	\$10,423	139	\$6,141	1	\$15	0	\$0
OSAGE	0	\$0	10	\$8,464	66	\$2,841	1,154	\$174,261	0	\$0
OZARK	0	\$0	20	\$86,001	112	\$4,485	0	\$0	0	\$0
PEMISCOT	0	\$0	106	\$215,375	243	\$11,252	4	\$231-	0	\$0
PERRY	3	\$2,032	30	\$119,619	51	\$1,839	6	\$232	0	\$0
PETTIS	1	\$4,249	56	\$91,732	245	\$7,869	5,753	\$909,960	0	\$0
PHELPS	0	\$0	69	\$173,742	146	\$8,095	17	\$1,351	0	\$0
PIKE	0	\$0	28	\$75,054	144	\$6,963	13	\$1,587	0	\$0
PLATTE	0	\$0	33	\$52,832	98	\$4,583	4,156	\$658,271	0	\$0
POLK	0	\$0	72	\$144,537	315	\$13,648	8	\$354	0	\$0
PULASKI	2	\$2,724	52	\$170,196	119	\$7,531	11	\$64	0	\$0
PUTMAN	2	\$1,385	7	\$6,319	78	\$2,592	0	\$0	0	\$0
RALLS	0	\$0	13	\$20,293	44	\$1,850	3	\$149	0	\$0
RANDOLPH	0	\$0	67	\$117,278	249	\$8,142	4,176	\$668,966	0	\$0
RAY	0	\$0	16	\$21,194	77	\$3,576	2,415	\$373,571	0	\$0
REYNOLDS	1	\$2,177	20	\$32,362	68	\$2,755	8	\$983	0	\$0
RIPLEY	3	\$300	77	\$104,747	242	\$8,837	3	\$213	0	\$0
ST. CHARLES	4	\$5,333	83	\$405,227	268	\$13,743	17,856	\$2,456,132	0	\$0
ST. CLAIR	1	\$100	23	\$37,354	85	\$3,202	1,408	\$209,922	0	\$0
ST. FRANCOIS	4	\$5,203	114	\$286,946	193	\$7,858	8,871	\$1,194,717	0	\$0
STE.GENEVIEVE	0	\$0	19	\$30,396	29	\$2,747	1,675	\$213,961	0	\$0
ST. LOUIS	14	\$7,271	583	\$1,979,315	2,115	\$102,023	87,675	\$11,598,346	0	\$0
SALINE	0	\$0	40	\$74,176	118	\$4,111	3,232	\$514,561	2	\$5,744
SCHUYLER	0	\$0	13	\$11,976	71	\$3,050	0	\$0	0	\$0
SCOTLAND	0	\$0	10	\$25,995	27	\$725	0	\$0	0	\$0
SCOTT	1	\$100	101	\$245,724	291	\$7,733	6	\$305	0	\$0
SHANNON	1	\$100	15	\$38,910	67	\$2,402	2	\$48	0	\$0
SHELBY	0	\$0	13	\$13,705	49	\$1,547	3	\$411	0	\$0
STODDARD	4	\$1,957	72	\$165,451	344	\$12,131	4	\$203	0	\$0
STONE	0	\$0	45	\$97,333	257	\$11,943	6	\$494	0	\$0
SULLIVAN	0	\$0	23	\$33,800	122	\$4,377	0	\$0	0	\$0
TANEY	1	\$950	62	\$125,156	340	\$15,700	3	\$355	0	\$0
TEXAS	3	\$631	49	\$89,126	191	\$9,830	4	\$409	0	\$0
VERNON	5	\$994	66	\$167,374	226	\$9,836	7	\$406	0	\$0
WARREN	0	\$0	17	\$57,735	94	\$2,970	2,727	\$373,823	0	\$0
WASHINGTON	3	\$3,201	44	\$142,245	109	\$6,549	4,802	\$652,790	0	\$0
WAYNE	2	\$2,149	35	\$86,778	382	\$15,326	0	\$0	0	\$0
WEBSTER	0	\$0	38	\$111,463	316	\$13,359	7	\$583	0	\$0
WORTH	0	\$0	9	\$8,537	16	\$696	0	\$0	0	\$0
WRIGHT	0	\$0	42	\$108,556	253	\$12,977	3	\$421	0	\$0
ST. LOUIS CITY	11	\$10,190	671	\$2,716,153	2,218	\$113,472	85,757	\$11,497,084	1	\$71
INVALID COUNTY	0	\$0	2	\$4,849	6	\$232	32	\$4,311	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
JUNE 2004

	MENTAL HOSPITAL TCM RECIPIENTS	MENTAL HOSPITAL TCM PAYMENTS	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	NON-EMERG. TRANSPORT. RECIPIENTS	NON-EMERG. TRANSPORT. PAYMENTS	NON-PART. PROVIDERS RECIPIENTS	NON-PART. PROVIDERS PAYMENT
STATE TOTAL	6,241	\$1,177,263	6,788	\$22,157,050	12,786	\$3,194,964	350	\$27,141
ADAIR	58	\$6,658	116	\$434,710	55	\$16,463	0	\$0
ANDREW	27	\$1,456	15	\$39,419	19	\$4,441	1	\$109
ATCHISON	12	\$1,734	10	\$29,219	14	\$5,307	0	\$0
AUDRAIN	32	\$6,033	62	\$173,099	48	\$14,302	3	\$250
BARRY	44	\$10,874	38	\$129,383	106	\$33,797	0	\$0
BARTON	1	\$197	23	\$64,545	46	\$6,297	5	\$383
BATES	21	\$4,380	14	\$34,999	41	\$14,465	1	\$5
BENTON	15	\$3,522	37	\$53,990	107	\$25,959	5	\$1,124
BOLLINGER	1	\$29	25	\$30,352	46	\$13,557	0	\$0
BOONE	81	\$5,005	285	\$943,699	271	\$101,032	3	\$432
BUCHANAN	370	\$35,200	142	\$464,002	207	\$67,590	3	\$1,421
BUTLER	9	\$803	103	\$319,945	225	\$62,040	9	\$250
CALDWELL	22	\$1,646	2	\$3,213	29	\$10,413	0	\$0
CALLAWAY	29	\$4,223	38	\$115,329	100	\$27,475	1	\$7
CAMDEN	26	\$7,764	39	\$152,295	46	\$18,044	0	\$0
CAPE GIRARDEAU	5	\$1,675	111	\$315,866	126	\$33,583	1	\$7
CARROLL	16	\$2,712	26	\$56,648	29	\$6,471	1	\$9
CARTER	1	\$11	8	\$16,394	65	\$20,632	1	\$32
CASS	35	\$6,972	88	\$270,454	106	\$21,962	12	\$587
CEDAR	13	\$5,256	30	\$126,557	59	\$14,816	3	\$331
CHARITON	6	\$777	12	\$7,742	35	\$9,455	0	\$0
CHRISTIAN	33	\$6,613	33	\$89,602	76	\$17,453	5	\$408
CLARK	9	\$1,894	3	\$3,247	7	\$2,353	0	\$0
CLAY	245	\$71,288	187	\$646,909	148	\$32,554	3	\$183
CLINTON	29	\$1,686	15	\$24,740	17	\$6,529	1	\$84
COLE	76	\$12,125	115	\$334,864	103	\$29,920	2	\$102
COOPER	13	\$661	43	\$109,882	17	\$7,291	1	\$35
CRAWFORD	26	\$6,720	8	\$16,596	105	\$32,520	0	\$0
DADE	5	\$1,175	4	\$7,931	20	\$4,859	1	\$104
DALLAS	3	\$1,391	17	\$37,755	75	\$18,109	0	\$18-
DAVISS	31	\$2,978	4	\$4,087	20	\$9,094	0	\$0
DEKALB	28	\$1,588	4	\$2,911	26	\$13,428	1	\$154
DENT	11	\$2,836	31	\$38,506	76	\$17,029	1	\$33
DOUGLAS	2	\$55	9	\$38,483	73	\$14,008	1	\$35
DUNKLIN	3	\$150	57	\$85,616	324	\$79,633	0	\$0
FRANKLIN	106	\$13,162	94	\$219,335	192	\$41,741	4	\$140
GASCONADE	19	\$4,508	10	\$23,248	32	\$7,996	1	\$15
GENTRY	11	\$1,533	35	\$99,986	23	\$8,749	1	\$16
GREENE	151	\$33,682	319	\$1,035,686	534	\$137,554	40	\$2,922
GRUNDY	59	\$5,136	13	\$25,671	28	\$9,039	0	\$0
HARRISON	29	\$2,508	31	\$77,951	30	\$10,422	0	\$0
HENRY	36	\$11,727	30	\$97,451	71	\$18,478	6	\$1,809
HICKORY	8	\$840	10	\$24,465	43	\$12,880	0	\$0
HOLT	10	\$1,380	0	\$0	13	\$6,210	0	\$0
HOWARD	17	\$423	45	\$152,109	22	\$5,632	0	\$0
HOWELL	10	\$1,161	47	\$116,142	232	\$48,240	7	\$42
IRON	60	\$8,567	34	\$54,247	68	\$15,007	0	\$0
JACKSON	383	\$84,904	904	\$2,901,622	1,196	\$216,594	24	\$3,633
JASPER	225	\$40,369	199	\$652,226	290	\$85,197	10	\$143
JEFFERSON	193	\$14,071	122	\$388,678	359	\$74,721	25	\$2,130
JOHNSON	59	\$15,873	30	\$142,047	83	\$26,686	0	\$0
KNOX	9	\$533	1	\$1,814	4	\$898	0	\$0
LACLEDE	44	\$13,520	42	\$106,462	110	\$33,096	8	\$196
LAFAYETTE	65	\$17,936	91	\$347,699	49	\$13,620	1	\$33
LAWRENCE	61	\$11,892	34	\$80,931	95	\$20,431	0	\$0
LEWIS	8	\$2,256	9	\$11,814	29	\$13,374	0	\$0
LINCOLN	105	\$12,961	48	\$200,411	104	\$28,517	7	\$675

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
JUNE 2004

	MENTAL HOSPITAL TCM RECIPIENTS	MENTAL HOSPITAL TCM PAYMENTS	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	NON-EMERG. TRANSPORT. RECIPIENTS	NON-EMERG. TRANSPORT. PAYMENTS	NON-PART. PROVIDERS RECIPIENTS	NON-PART. PROVIDERS PAYMENT
LINN	25	\$2,289	10	\$22,823	77	\$25,986	0	\$0
LIVINGSTON	92	\$4,975	21	\$66,333	54	\$17,384	0	\$0
MCDONALD	8	\$1,186	20	\$53,962	53	\$20,454	3	\$60
MACON	16	\$3,504	21	\$65,117	64	\$25,400	0	\$0
MADISON	2	\$204	31	\$42,626	54	\$14,470	0	\$0
MARIES	8	\$1,183	2	\$5,629	35	\$9,812	0	\$0
MARION	84	\$19,038	121	\$322,147	85	\$21,701	0	\$0
MERCER	9	\$723	3	\$8,619	19	\$5,246	0	\$0
MILLER	31	\$10,578	16	\$38,920	59	\$22,659	0	\$0
MISSISSIPPI	0	\$0	4	\$20,684	105	\$27,071	0	\$0
MONITEAU	16	\$1,168	15	\$42,715	33	\$10,657	0	\$0
MONROE	4	\$1,767	37	\$127,189	11	\$4,673	1	\$14
MONTGOMERY	13	\$3,155	15	\$30,084	24	\$8,020	2	\$122
MORGAN	11	\$2,103	33	\$65,088	64	\$22,236	2	\$79
NEW MADRID	1	\$350	6	\$14,816	190	\$45,479	0	\$0
NEWTON	61	\$10,669	54	\$167,929	101	\$30,475	5	\$298
NODAWAY	17	\$1,716	50	\$143,205	22	\$6,832	5	\$41
OREGON	2	\$153	28	\$104,971	86	\$17,262	14	\$175
OSAGE	17	\$3,672	19	\$25,285	22	\$7,262	0	\$0
OZARK	0	\$0	6	\$14,482	69	\$15,916	1	\$6
PEMISCOT	0	\$0	4	\$16,067	165	\$54,693	0	\$0
PERRY	0	\$0	51	\$82,779	44	\$13,890	0	\$0
PETTIS	221	\$53,946	117	\$342,097	111	\$31,508	22	\$1,167
PHelps	74	\$23,061	94	\$180,061	112	\$22,958	0	\$0
PIKE	6	\$686	63	\$219,611	53	\$13,252	0	\$0
PLATTE	72	\$18,568	70	\$366,140	43	\$8,091	1	\$108
POLK	11	\$2,599	62	\$204,610	109	\$24,793	0	\$0
PULASKI	23	\$11,640	19	\$36,992	121	\$28,471	1	\$80
PUTMAN	11	\$2,037	2	\$4,848	3	\$2,813	1	\$41
RALLS	4	\$986	27	\$100,129	25	\$6,331	1	\$14
RANDOLPH	25	\$1,555	16	\$93,482	65	\$17,834	3	\$79
RAY	15	\$10,446	39	\$103,619	51	\$18,882	0	\$0
REYNOLDS	6	\$420	15	\$27,415	60	\$13,914	0	\$0
RIPLEY	4	\$1,905	21	\$45,458	122	\$28,962	9	\$70
ST. CHARLES	212	\$32,321	316	\$1,333,653	176	\$39,095	8	\$226
ST. CLAIR	19	\$6,840	6	\$8,315	26	\$8,422	0	\$0
ST. FRANCOIS	208	\$26,747	55	\$80,243	186	\$48,326	6	\$286
STE.GENEVIEVE	7	\$1,066	20	\$48,873	23	\$8,958	2	\$63
ST. LOUIS	937	\$165,838	717	\$3,268,814	989	\$243,520	25	\$3,556
SALINE	113	\$29,503	99	\$374,928	74	\$19,554	4	\$55
SCHUYLER	2	\$1,157	3	\$366	8	\$3,363	0	\$0
SCOTLAND	6	\$1,916	0	\$0	21	\$8,496	0	\$0
SCOTT	3	\$274	57	\$204,914	164	\$41,312	0	\$0
SHANNON	1	\$44	3	\$1,252	62	\$11,752	0	\$0
SHELBY	3	\$1,106	15	\$26,552	22	\$5,901	0	\$0
STODDARD	1	\$44	85	\$165,073	147	\$35,820	2	\$35
STONE	13	\$4,249	1	\$1,434	94	\$24,983	0	\$0
SULLIVAN	17	\$2,438	14	\$25,187	32	\$9,800	0	\$0
TANEY	34	\$10,943	31	\$136,827	104	\$31,461	3	\$204
TEXAS	6	\$945	17	\$48,081	112	\$22,680	0	\$0
VERNON	18	\$7,727	39	\$163,215	58	\$11,620	16	\$1,801
WARREN	51	\$6,507	80	\$360,509	58	\$16,110	1	\$75
WASHINGTON	60	\$6,078	47	\$95,870	83	\$24,347	2	\$20
WAYNE	1	\$22	15	\$21,711	145	\$29,632	1	\$21
WEBSTER	15	\$4,453	10	\$42,702	78	\$23,968	3	\$153
WORTH	3	\$624	0	\$0	9	\$5,192	0	\$0
WRIGHT	0	\$0	7	\$18,260	129	\$25,574	1	\$81
ST. LOUIS CITY	607	\$150,190	137	\$541,356	1,201	\$201,728	6	\$390
INVALID COUNTY	9	\$2,924	0	\$0	0	\$0	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
JUNE 2004

	NURSE PRACTITIONER RECIPIENTS	NURSE PRACTITIONER PAYMENTS	NURSING FACILITY RECIPIENTS	NURSING FACILITY PAYMENTS	OPTOMETRIC SERVICES RECIPIENTS	OPTOMETRIC SERVICES PAYMENTS	OUTPATIENT HOSPITAL RECIPIENTS	OUTPATIENT HOSPITAL PAYMENTS	PERSONAL CARE RECIPIENTS	PERSONAL CARE PAYMENTS
STATE TOTAL	3,381	\$126,878	24,311	\$57,947,082	12,202	\$703,545	53,006	\$13,895,062	32,993	\$16,853,995
ADAIR	73	\$3,697	125	\$280,253	59	\$3,405	358	\$106,896	239	\$149,514
ANDREW	1	\$13	114	\$234,943	68	\$4,172	108	\$61,916	61	\$22,838
ATCHISON	33	\$614	51	\$109,155	51	\$2,704	68	\$20,703	50	\$31,525
AUDRAIN	6	\$198	126	\$303,372	63	\$4,126	212	\$42,342	177	\$67,524
BARRY	20	\$485	152	\$356,418	166	\$10,366	706	\$184,160	275	\$160,498
BARTON	23	\$981	45	\$96,937	103	\$4,879	305	\$118,895	76	\$28,954
BATES	3	\$65	127	\$274,614	67	\$3,837	297	\$79,752	88	\$43,864
BENTON	12	\$781	110	\$237,274	58	\$4,222	275	\$63,824	160	\$68,965
BOLLINGER	22	\$912	53	\$117,882	96	\$4,658	227	\$67,078	212	\$101,480
BOONE	43	\$1,080	325	\$754,585	130	\$7,217	767	\$278,575	589	\$355,596
BUCHANAN	21	\$1,131	388	\$796,788	470	\$23,094	1,262	\$328,384	643	\$337,072
BUTLER	130	\$5,208	275	\$543,525	283	\$14,287	1,306	\$355,087	924	\$428,153
CALDWELL	0	\$0	48	\$92,530	37	\$2,146	127	\$25,372	55	\$19,272
CALLAWAY	23	\$458	127	\$301,820	53	\$3,067	248	\$58,258	170	\$68,659
CAMDEN	3	\$44	118	\$257,454	67	\$4,326	222	\$90,364	127	\$45,965
CAPE GIRARDEAU	119	\$5,619	384	\$791,505	235	\$9,864	958	\$214,254	516	\$254,554
CARROLL	3	\$111	66	\$139,317	61	\$2,839	254	\$65,110	82	\$33,754
CARTER	8	\$151	29	\$59,038	44	\$2,873	210	\$59,961	209	\$104,365
CASS	10	\$189	392	\$930,145	60	\$2,666	300	\$103,976	191	\$63,726
CEDAR	13	\$715	81	\$167,436	124	\$6,218	335	\$76,107	140	\$102,384
CHARITON	2	\$83	134	\$286,866	18	\$1,156	70	\$15,615	75	\$28,331
CHRISTIAN	66	\$2,487	127	\$295,798	148	\$9,846	607	\$142,974	222	\$89,633
CLARK	7	\$238	44	\$90,773	13	\$713	72	\$27,488	48	\$12,441
CLAY	10	\$993	660	\$1,568,793	182	\$9,985	592	\$200,667	331	\$135,703
CLINTON	0	\$0	148	\$302,920	36	\$2,317	236	\$56,581	52	\$23,083
COLE	15	\$410	211	\$479,793	48	\$2,372	344	\$93,936	255	\$127,888
COOPER	7	\$252	115	\$302,812	23	\$1,446	103	\$21,133	77	\$41,527
CRAWFORD	5	\$153	136	\$342,584	129	\$6,993	439	\$121,232	279	\$170,920
DADE	6	\$251	69	\$91,074	49	\$3,097	117	\$28,961	56	\$18,773
DALLAS	16	\$429	98	\$234,882	93	\$4,011	272	\$55,797	146	\$47,467
DAVISS	1	\$17	32	\$67,815	26	\$1,651	136	\$27,016	34	\$19,581
DEKALB	1	\$6	59	\$125,262	40	\$2,292	158	\$24,328	111	\$43,461
DENT	3	\$156	88	\$197,349	118	\$7,902	361	\$73,669	220	\$207,800
DOUGLAS	16	\$369	39	\$97,116	68	\$3,613	166	\$47,694	131	\$44,109
DUNKLIN	25	\$1,716	392	\$880,852	287	\$17,992	1,313	\$338,512	879	\$393,897
FRANKLIN	22	\$749	447	\$1,018,367	75	\$4,342	365	\$100,492	326	\$248,240
GASCONADE	2	\$43	159	\$336,294	14	\$677	97	\$29,194	84	\$58,874
GENTRY	0	\$0	72	\$165,906	26	\$1,753	135	\$76,918	38	\$9,507
GREENE	434	\$14,376	956	\$2,262,657	541	\$34,861	4,431	\$884,407	1,109	\$442,049
GRUNDY	3	\$81	114	\$240,972	45	\$2,255	310	\$61,534	106	\$35,540
HARRISON	1	\$21	120	\$264,803	44	\$2,536	210	\$56,468	31	\$11,921
HENRY	10	\$475	141	\$309,180	68	\$4,183	168	\$32,519	227	\$104,948
HICKORY	14	\$604	66	\$150,104	56	\$4,190	176	\$54,286	75	\$51,836
HOLT	12	\$180	51	\$106,878	27	\$1,584	50	\$9,595	41	\$12,790
HOWARD	22	\$578	58	\$131,075	10	\$539	65	\$10,993	77	\$31,818
HOWELL	93	\$3,002	315	\$810,482	160	\$11,230	611	\$157,429	324	\$130,199
IRON	23	\$944	102	\$229,499	61	\$4,741	246	\$59,907	288	\$253,190
JACKSON	224	\$9,541	2,602	\$6,764,940	410	\$21,520	4,041	\$1,360,257	2,073	\$1,062,528
JASPER	330	\$11,854	438	\$1,027,082	514	\$31,792	2,574	\$530,141	786	\$403,135
JEFFERSON	31	\$1,345	685	\$1,601,983	198	\$11,518	584	\$156,752	789	\$464,186
JOHNSON	13	\$978	190	\$422,983	46	\$2,351	236	\$83,808	178	\$99,026
KNOX	5	\$169	22	\$48,136	11	\$661	52	\$14,486	63	\$29,270
LACLEDE	27	\$1,340	127	\$279,854	191	\$10,479	622	\$182,940	266	\$115,624
LAFAYETTE	11	\$703	164	\$367,156	33	\$1,922	191	\$52,986	132	\$55,896
LAWRENCE	35	\$1,155	155	\$363,528	139	\$7,781	635	\$140,800	287	\$132,842
LEWIS	5	\$256	101	\$244,371	21	\$1,287	94	\$27,559	51	\$17,672
LINCOLN	1	\$216	153	\$320,362	80	\$3,887	239	\$60,441	201	\$94,521

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
JUNE 2004

	NURSE PRACTITIONER RECIPIENTS	NURSE PRACTITIONER PAYMENTS	NURSING FACILITY RECIPIENTS	NURSING FACILITY PAYMENTS	OPTOMETRIC SERVICES RECIPIENTS	OPTOMETRIC SERVICES PAYMENTS	OUTPATIENT HOSPITAL RECIPIENTS	OUTPATIENT HOSPITAL PAYMENTS	PERSONAL CARE RECIPIENTS	PERSONAL CARE PAYMENTS
LINN	35	\$1,516	94	\$197,967	66	\$2,633	308	\$86,618	144	\$86,414
LIVINGSTON	3	\$127	141	\$334,017	76	\$3,925	319	\$100,773	99	\$37,032
MCDONALD	18	\$471	61	\$143,762	87	\$5,562	374	\$111,244	175	\$74,550
MACON	33	\$1,869	158	\$381,954	41	\$2,482	284	\$82,214	168	\$111,553
MADISON	23	\$720	112	\$264,571	127	\$8,237	368	\$99,561	182	\$79,092
MARIES	2	\$20	39	\$82,131	36	\$1,634	120	\$30,438	56	\$27,160
MARION	18	\$498	322	\$759,117	171	\$9,938	457	\$107,632	328	\$163,298
MERCER	0	\$0	0	\$613-	11	\$521	47	\$11,857	55	\$16,881
MILLER	1	\$8	87	\$203,288	40	\$2,684	203	\$91,514	140	\$51,505
MISSISSIPPI	12	\$1,230	143	\$233,477	167	\$8,923	409	\$81,382	421	\$216,566
MONITEAU	0	\$0	82	\$183,999	31	\$1,824	78	\$14,678	27	\$11,749
MONROE	6	\$110	34	\$86,690	21	\$956	62	\$7,714	71	\$23,271
MONTGOMERY	6	\$376	153	\$313,634	29	\$1,410	106	\$25,692	79	\$29,228
MORGAN	3	\$64	133	\$289,333	72	\$4,439	155	\$50,929	112	\$46,023
NEW MADRID	10	\$530	223	\$495,743	168	\$9,894	562	\$128,010	606	\$266,700
NEWTON	71	\$2,367	246	\$562,252	159	\$9,384	838	\$163,009	217	\$126,140
NODAWAY	6	\$135	104	\$218,761	37	\$2,540	194	\$44,959	81	\$24,860
OREGON	16	\$364	80	\$165,524	83	\$5,344	172	\$32,567	218	\$101,349
OSAGE	0	\$0	60	\$148,473	8	\$380	45	\$10,375	43	\$24,737
OZARK	10	\$295	56	\$136,429	40	\$2,472	112	\$31,726	87	\$39,181
PEMISCOT	8	\$687	109	\$262,629	249	\$15,536	792	\$157,009	843	\$391,653
PERRY	11	\$520	108	\$263,644	107	\$5,441	314	\$90,692	126	\$52,861
PETTIS	3	\$283	248	\$588,474	73	\$5,135	284	\$77,003	203	\$80,305
PHELPS	26	\$393	192	\$405,502	220	\$11,896	756	\$236,778	280	\$149,083
PIKE	19	\$584	101	\$219,530	81	\$4,934	306	\$56,674	118	\$50,239
PLATTE	4	\$294	131	\$494,589	62	\$3,569	136	\$43,005	96	\$38,010
POLK	26	\$852	194	\$426,534	81	\$4,475	499	\$128,222	123	\$41,885
PULASKI	17	\$374	129	\$279,281	94	\$6,272	387	\$109,516	180	\$88,944
PUTMAN	5	\$200	41	\$81,159	21	\$1,156	91	\$33,293	42	\$29,648
RALLS	4	\$99	26	\$65,528	39	\$2,265	108	\$31,513	63	\$34,041
RANDOLPH	28	\$999	182	\$426,238	58	\$3,818	288	\$76,970	318	\$149,804
RAY	1	\$62	115	\$269,877	23	\$1,590	103	\$18,210	77	\$27,840
REYNOLDS	7	\$131	33	\$67,180	41	\$2,657	255	\$131,269	240	\$217,385
RIPLEY	25	\$734	59	\$131,990	186	\$12,190	643	\$203,595	564	\$250,041
ST. CHARLES	57	\$2,451	402	\$932,444	102	\$5,260	502	\$120,949	267	\$158,582
ST. CLAIR	19	\$460	77	\$269,454	37	\$2,031	85	\$23,371	86	\$54,160
ST. FRANCOIS	44	\$1,443	331	\$814,734	160	\$7,629	613	\$131,789	807	\$391,897
STE.GENEVIEVE	6	\$192	69	\$147,716	27	\$1,462	105	\$18,379	67	\$31,146
ST. LOUIS	151	\$4,135	3,262	\$8,451,271	475	\$26,869	2,650	\$635,711	2,442	\$1,483,154
SALINE	19	\$1,193	163	\$367,745	87	\$6,078	214	\$69,168	176	\$75,670
SCHUYLER	11	\$533	28	\$61,980	18	\$964	70	\$10,836	61	\$28,528
SCOTLAND	4	\$165	54	\$115,485	9	\$387	95	\$22,370	48	\$23,079
SCOTT	55	\$3,297	269	\$587,747	243	\$14,331	1,015	\$241,552	663	\$320,474
SHANNON	16	\$355	38	\$81,016	68	\$4,669	185	\$61,823	132	\$67,715
SHELBY	22	\$744	56	\$110,941	17	\$1,172	91	\$22,645	80	\$31,770
STODDARD	46	\$1,811	244	\$510,259	194	\$9,927	716	\$202,120	507	\$234,942
STONE	16	\$774	92	\$212,300	110	\$7,049	358	\$95,258	99	\$39,533
SULLIVAN	11	\$637	60	\$153,102	22	\$1,331	156	\$45,885	112	\$67,848
TANEY	32	\$1,641	153	\$299,468	145	\$10,546	599	\$144,023	148	\$57,791
TEXAS	37	\$1,084	139	\$296,392	133	\$8,967	541	\$128,706	210	\$78,909
VERNON	22	\$1,229	189	\$469,749	153	\$6,116	484	\$173,023	191	\$125,297
WARREN	0	\$0	33	\$90,473	28	\$897	118	\$39,744	61	\$24,373
WASHINGTON	65	\$2,109	129	\$311,216	110	\$6,666	452	\$82,347	498	\$413,274
WAYNE	70	\$1,757	93	\$182,485	100	\$6,250	339	\$121,810	349	\$204,502
WEBSTER	39	\$1,479	138	\$272,838	160	\$8,026	419	\$82,265	163	\$59,511
WORTH	0	\$0	1	\$2,811	6	\$336	42	\$22,033	20	\$5,225
WRIGHT	65	\$1,496	106	\$266,450	99	\$6,351	310	\$90,646	277	\$78,911
ST. LOUIS CITY	50	\$2,193	1,463	\$4,080,053	547	\$31,434	2,995	\$774,590	3,495	\$1,879,789
INVALID COUNTY	3	\$170	0	\$0	4	\$244	14	\$6,848	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
JUNE 2004

	PHARMACY SERVICES RECIPIENTS	PHARMACY SERVICES PAYMENTS	PHYSICALLY DISABLED WAIVER RECIPIENTS	PHYSICALLY DISABLED WAIVER PAYMENTS	PHYSICIAN SERVICES RECIPIENTS	PHYSICIAN SERVICES PAYMENTS	PODIATRY SERVICES RECIPIENTS	PODIATRY SERVICES PAYMENTS
STATE TOTAL	266,789	\$86,892,893	32	\$237,946	77,462	\$5,691,851	6,865	\$160,092
ADAIR	1,932	\$577,674	0	\$0	594	\$52,610	51	\$852
ANDREW	814	\$236,007	0	\$0	285	\$14,972	49	\$367
ATCHISON	546	\$137,280	0	\$0	169	\$7,591	3	\$172
AUDRAIN	929	\$391,351	0	\$0	261	\$22,876	19	\$399
BARRY	2,907	\$687,832	1	\$681	632	\$68,215	14	\$673
BARTON	1,137	\$278,420	0	\$0	426	\$26,109	7	\$282
BATES	1,232	\$315,606	0	\$0	390	\$22,172	44	\$488
BENTON	1,859	\$493,299	1	\$4,038	402	\$30,598	42	\$1,084
BOLLINGER	1,325	\$364,254	0	\$0	255	\$21,255	40	\$1,011
BOONE	3,540	\$1,633,055	1	\$14,210	1,284	\$102,068	108	\$1,952
BUCHANAN	6,463	\$1,853,360	0	\$0	2,651	\$137,471	59	\$1,054
BUTLER	5,893	\$1,815,509	0	\$0	2,157	\$160,466	92	\$4,064
CALDWELL	459	\$111,340	0	\$0	112	\$3,736	19	\$775
CALLAWAY	1,138	\$413,632	0	\$0	391	\$31,464	48	\$805
CAMDEN	1,141	\$473,766	0	\$0	491	\$35,144	22	\$856
CAPE GIRARDEAU	4,763	\$1,307,478	0	\$0	945	\$76,663	142	\$3,272
CARROLL	925	\$212,659	0	\$0	396	\$19,002	21	\$470
CARTER	1,034	\$286,241	0	\$0	323	\$28,392	9	\$297
CASS	1,714	\$811,947	0	\$0	387	\$27,800	98	\$1,698
CEDAR	1,543	\$360,658	0	\$0	441	\$41,461	15	\$451
CHARITON	411	\$156,046	0	\$0	111	\$5,615	4	\$80
CHRISTIAN	3,473	\$940,158	0	\$0	1,213	\$98,281	69	\$1,425
CLARK	598	\$119,179	0	\$0	196	\$14,770	17	\$159
CLAY	3,125	\$1,335,577	1	\$4,013	726	\$41,168	81	\$1,782
CLINTON	863	\$209,164	0	\$0	164	\$10,973	32	\$561
COLE	1,673	\$750,277	0	\$0	587	\$38,705	75	\$1,649
COOPER	572	\$201,841	0	\$0	169	\$10,024	6	\$127
CRAWFORD	2,351	\$649,300	0	\$0	386	\$26,553	20	\$888
DADE	697	\$178,184	0	\$0	184	\$13,564	3	\$119
DALLAS	1,531	\$436,473	0	\$0	396	\$39,057	23	\$405
DAVIESS	519	\$110,124	0	\$0	102	\$9,475	3	\$197
DEKALB	676	\$187,759	0	\$0	141	\$9,895	24	\$515
DENT	1,699	\$390,180	0	\$0	495	\$31,010	68	\$2,407
DOUGLAS	1,470	\$348,263	0	\$0	429	\$36,231	24	\$692
DUNKLIN	6,326	\$1,770,362	1	\$5,881	1,795	\$124,366	64	\$2,441
FRANKLIN	2,276	\$994,485	0	\$0	498	\$33,971	54	\$1,176
GASCONADE	577	\$201,120	0	\$0	106	\$6,515	24	\$286
GENTRY	515	\$127,146	0	\$0	228	\$9,947	26	\$780
GREENE	17,082	\$4,986,739	1	\$5,414	6,966	\$547,295	155	\$4,634
GRUNDY	977	\$237,010	0	\$0	147	\$10,733	37	\$856
HARRISON	797	\$215,130	0	\$0	119	\$8,286	8	\$115
HENRY	1,139	\$428,527	0	\$0	209	\$11,764	37	\$722
HICKORY	989	\$269,575	0	\$0	220	\$23,528	24	\$534
HOLT	370	\$122,886	0	\$0	98	\$4,084	0	\$0
HOWARD	413	\$154,948	0	\$0	132	\$8,117	21	\$263
HOWELL	4,302	\$1,128,583	0	\$0	1,118	\$84,340	57	\$1,961
IRON	1,526	\$484,661	0	\$0	432	\$21,783	74	\$2,257
JACKSON	17,584	\$7,028,564	4	\$26,060	3,909	\$262,538	590	\$10,972
JASPER	10,457	\$2,768,529	0	\$0	2,707	\$201,471	149	\$3,740
JEFFERSON	4,293	\$2,008,401	2	\$4,922	1,576	\$115,942	223	\$5,442
JOHNSON	1,032	\$444,189	0	\$0	265	\$15,681	57	\$1,154
KNOX	388	\$98,372	0	\$0	86	\$7,710	10	\$151
LACLEDE	3,210	\$762,571	0	\$0	665	\$88,738	82	\$445
LAFAYETTE	1,137	\$521,238	0	\$0	169	\$10,621	37	\$1,046
LAWRENCE	2,992	\$758,197	0	\$0	861	\$69,960	11	\$170
LEWIS	703	\$160,362	0	\$0	183	\$16,177	5	\$75
LINCOLN	1,132	\$566,156	0	\$0	470	\$28,173	58	\$1,082

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
JUNE 2004

	PHARMACY SERVICES RECIPIENTS	PHARMACY SERVICES PAYMENTS	PHYSICALLY DISABLED WAIVER RECIPIENTS	PHYSICALLY DISABLED WAIVER PAYMENTS	PHYSICIAN SERVICES RECIPIENTS	PHYSICIAN SERVICES PAYMENTS	PODIATRY SERVICES RECIPIENTS	PODIATRY SERVICES PAYMENTS
LINN	1,106	\$266,625	0	\$0	332	\$23,518	5	\$79
LIVINGSTON	1,238	\$338,458	1	\$4,038	534	\$25,343	25	\$957
MCDONALD	2,285	\$449,315	0	\$0	501	\$44,155	7	\$158
MACON	1,241	\$339,181	0	\$0	349	\$31,346	55	\$866
MADISON	1,449	\$488,977	1	\$14,602	421	\$27,795	35	\$879
MARIES	690	\$228,489	0	\$0	203	\$11,346	11	\$358
MARION	2,715	\$828,605	1	\$7,927	1,079	\$97,130	68	\$2,378
MERCER	271	\$75,944	0	\$0	55	\$5,236	0	\$0
MILLER	1,061	\$366,657	0	\$0	373	\$26,468	14	\$451
MISSISSIPPI	2,431	\$609,199	0	\$0	528	\$25,021	33	\$1,070
MONITEAU	357	\$135,583	0	\$0	139	\$11,068	21	\$474
MONROE	342	\$127,697	0	\$0	106	\$6,926	9	\$138
MONTGOMERY	568	\$251,545	0	\$0	190	\$9,646	26	\$600
MORGAN	930	\$311,841	0	\$0	270	\$21,641	24	\$870
NEW MADRID	3,101	\$944,826	1	\$2,799	740	\$39,613	48	\$1,630
NEWTON	3,854	\$938,058	0	\$0	822	\$70,420	94	\$1,191
NODAWAY	869	\$238,775	0	\$0	326	\$19,355	20	\$525
OREGON	1,406	\$367,770	0	\$0	306	\$23,282	35	\$549
OSAGE	328	\$139,212	0	\$0	110	\$5,380	17	\$459
OZARK	1,178	\$296,563	0	\$0	245	\$22,280	13	\$227
PEMISCOT	3,688	\$1,056,305	0	\$0	895	\$62,565	44	\$891
PERRY	1,274	\$372,916	1	\$2,133	268	\$14,422	10	\$225
PETTIS	1,604	\$701,952	1	\$6,891	646	\$46,494	74	\$1,512
PHELPS	3,732	\$986,352	0	\$0	1,150	\$68,763	156	\$3,868
PIKE	1,448	\$381,406	1	\$5,702	467	\$27,570	35	\$527
PLATTE	794	\$375,268	0	\$0	145	\$10,469	9	\$214
POLK	2,741	\$764,467	0	\$0	745	\$81,826	62	\$1,222
PULASKI	2,448	\$590,888	0	\$0	553	\$56,336	51	\$2,080
PUTMAN	424	\$105,826	0	\$0	129	\$10,236	11	\$127
RALLS	566	\$170,389	0	\$0	204	\$20,520	14	\$405
RANDOLPH	1,242	\$547,768	0	\$0	511	\$34,166	62	\$737
RAY	528	\$208,210	0	\$0	132	\$7,536	40	\$510
REYNOLDS	1,118	\$289,618	0	\$0	332	\$22,216	28	\$916
RIPLEY	2,681	\$740,206	0	\$0	894	\$65,102	29	\$722
ST. CHARLES	3,034	\$1,349,707	1	\$7,629	1,000	\$64,494	178	\$3,756
ST. CLAIR	562	\$188,804	0	\$0	165	\$11,670	6	\$120
ST. FRANCOIS	3,283	\$1,453,750	1	\$196	1,133	\$70,296	131	\$4,031
STE.GENEVIEVE	586	\$227,313	0	\$0	141	\$8,172	30	\$333
ST. LOUIS	16,486	\$6,691,142	5	\$53,451	5,021	\$381,570	822	\$16,756
SALINE	1,368	\$569,925	1	\$13,617	280	\$17,287	60	\$1,116
SCHUYLER	421	\$102,978	0	\$0	112	\$7,415	7	\$154
SCOTLAND	386	\$115,254	0	\$0	105	\$11,688	10	\$92
SCOTT	4,961	\$1,462,219	1	\$4,669	1,037	\$73,036	104	\$3,142
SHANNON	1,238	\$279,184	0	\$0	293	\$25,089	13	\$388
SHELBY	572	\$140,697	0	\$0	158	\$12,619	7	\$145
STODDARD	3,822	\$1,181,095	0	\$0	1,012	\$67,989	77	\$2,365
STONE	2,282	\$602,402	0	\$0	679	\$64,466	28	\$483
SULLIVAN	720	\$224,645	0	\$0	207	\$15,127	5	\$90
TANEY	3,122	\$802,878	1	\$12,841	1,103	\$101,562	67	\$1,190
TEXAS	2,505	\$635,127	0	\$0	885	\$61,913	66	\$2,309
VERNON	2,197	\$619,822	0	\$0	836	\$47,545	41	\$628
WARREN	599	\$275,231	0	\$0	239	\$14,177	21	\$560
WASHINGTON	1,738	\$704,864	0	\$0	562	\$43,231	19	\$466
WAYNE	2,330	\$763,865	0	\$0	599	\$48,062	42	\$1,476
WEBSTER	2,456	\$626,634	0	\$0	852	\$69,827	33	\$425
WORTH	148	\$44,153	0	\$0	80	\$6,735	4	\$136
WRIGHT	2,370	\$594,255	0	\$0	702	\$57,394	32	\$607
ST. LOUIS CITY	16,659	\$7,171,944	3	\$36,232	4,293	\$306,971	723	\$19,182
INVALID COUNTY	67	\$18,474	0	\$0	18	\$1,199	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
JUNE 2004

	PRIVATE HOME ICF/MR RECIPIENTS	PRIVATE HOME ICF/MR PAYMENTS	PSYCH CARE UNDER AGE 22 RECIPIENTS	PSYCH CARE UNDER AGE 22 PAYMENTS	PSYCH REHAB PRIVATE RECIPIENTS	PSYCH REHAB PRIVATE PAYMENTS	PSYCH REHAB PUBLIC RECIPIENTS	PSYCH REHAB PUBLIC PAYMENTS
STATE TOTAL	89	\$447,310	280	\$415,370	13,003	\$6,490,457	0	\$0
ADAIR	0	\$0	1	\$3,118	146	\$99,372	0	\$0
ANDREW	0	\$0	0	\$0	15	\$3,410	0	\$0
ATCHISON	0	\$0	0	\$0	8	\$4,106	0	\$0
AUDRAIN	0	\$0	0	\$0	127	\$72,955	0	\$0
BARRY	0	\$0	0	\$0	104	\$87,608	0	\$0
BARTON	0	\$0	0	\$0	6	\$3,087	0	\$0
BATES	0	\$0	0	\$0	59	\$51,770	0	\$0
BENTON	0	\$0	0	\$0	80	\$27,684	0	\$0
BOLLINGER	0	\$0	0	\$0	71	\$41,963	0	\$0
BOONE	0	\$0	8	\$18,638	283	\$155,234	0	\$0
BUCHANAN	9	\$39,506	0	\$0	415	\$201,962	0	\$0
BUTLER	0	\$0	0	\$0	152	\$64,142	0	\$0
CALDWELL	0	\$0	0	\$0	20	\$6,201	0	\$0
CALLAWAY	0	\$0	2	\$1,071	160	\$96,494	0	\$0
CAMDEN	0	\$0	0	\$0	83	\$54,289	0	\$0
CAPE GIRARDEAU	0	\$0	1	\$7,489	232	\$143,143	0	\$0
CARROLL	0	\$0	0	\$0	45	\$16,346	0	\$0
CARTER	0	\$0	0	\$0	13	\$5,532	0	\$0
CASS	0	\$0	0	\$0	133	\$87,750	0	\$0
CEDAR	0	\$0	0	\$0	83	\$47,142	0	\$0
CHARITON	0	\$0	0	\$0	24	\$6,817	0	\$0
CHRISTIAN	0	\$0	1	\$3,007	68	\$20,087	0	\$0
CLARK	0	\$0	0	\$0	3	\$1,526	0	\$0
CLAY	0	\$0	8	\$1,436	325	\$236,876	0	\$0
CLINTON	0	\$0	0	\$0	30	\$13,642	0	\$0
COLE	0	\$0	1	\$24,981	329	\$227,244	0	\$0
COOPER	0	\$0	0	\$0	27	\$14,979	0	\$0
CRAWFORD	0	\$0	0	\$0	95	\$60,096	0	\$0
DADE	0	\$0	0	\$0	8	\$5,334	0	\$0
DALLAS	0	\$0	0	\$0	39	\$10,536	0	\$0
DAVIESS	0	\$0	1	\$71	19	\$4,843	0	\$0
DEKALB	6	\$22,015	0	\$0	28	\$12,761	0	\$0
DENT	0	\$0	1	\$438	62	\$33,769	0	\$0
DOUGLAS	0	\$0	0	\$0	9	\$4,179	0	\$0
DUNKLIN	0	\$0	1	\$71	127	\$73,590	0	\$0
FRANKLIN	0	\$0	1	\$71	112	\$33,175	0	\$0
GASCONADE	0	\$0	0	\$0	46	\$23,459	0	\$0
GENTRY	9	\$26,245	0	\$0	11	\$3,416	0	\$0
GREENE	0	\$0	2	\$901	789	\$251,589	0	\$0
GRUNDY	0	\$0	0	\$0	79	\$28,666	0	\$0
HARRISON	0	\$0	0	\$0	26	\$7,317	0	\$0
HENRY	0	\$0	0	\$0	130	\$79,238	0	\$0
HICKORY	0	\$0	0	\$0	20	\$8,152	0	\$0
HOLT	0	\$0	0	\$0	7	\$2,022	0	\$0
HOWARD	0	\$0	0	\$0	20	\$4,781	0	\$0
HOWELL	0	\$0	0	\$0	111	\$38,235	0	\$0
IRON	0	\$0	1	\$71	63	\$14,196	0	\$0
JACKSON	0	\$0	120	\$124,141	1,563	\$760,337	0	\$0
JASPER	0	\$0	1	\$482	248	\$102,650	0	\$0
JEFFERSON	8	\$58,856	4	\$7,985	244	\$120,151	0	\$0
JOHNSON	0	\$0	0	\$0	169	\$109,488	0	\$0
KNOX	0	\$0	0	\$0	27	\$14,121	0	\$0
LACLEDE	0	\$0	0	\$0	98	\$57,804	0	\$0
LAFAYETTE	0	\$0	1	\$204	99	\$59,067	0	\$0
LAWRENCE	0	\$0	0	\$0	76	\$61,732	0	\$0
LEWIS	0	\$0	0	\$0	16	\$7,740	0	\$0
LINCOLN	0	\$0	1	\$71	83	\$30,617	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
JUNE 2004**

	PRIVATE HOME ICF/MR RECIPIENTS	PRIVATE HOME ICF/MR PAYMENTS	PSYCH CARE UNDER AGE 22 RECIPIENTS	PSYCH CARE UNDER AGE 22 PAYMENTS	PSYCH REHAB PRIVATE RECIPIENTS	PSYCH REHAB PRIVATE PAYMENTS	PSYCH REHAB PUBLIC RECIPIENTS	PSYCH REHAB PUBLIC PAYMENTS
LINN	0	\$0	0	\$0	35	\$10,194	0	\$0
LIVINGSTON	0	\$0	0	\$0	80	\$28,889	0	\$0
MCDONALD	0	\$0	0	\$0	33	\$14,172	0	\$0
MACON	0	\$0	0	\$0	37	\$16,106	0	\$0
MADISON	0	\$0	0	\$0	31	\$13,281	0	\$0
MARIES	0	\$0	0	\$0	32	\$15,183	0	\$0
MARION	0	\$0	0	\$0	286	\$215,961	0	\$0
MERCER	0	\$0	0	\$0	5	\$2,140	0	\$0
MILLER	0	\$0	0	\$0	77	\$54,270	0	\$0
MISSISSIPPI	0	\$0	0	\$0	0	\$0	0	\$0
MONITEAU	0	\$0	2	\$4,821	50	\$15,755	0	\$0
MONROE	0	\$0	0	\$0	19	\$12,321	0	\$0
MONTGOMERY	0	\$0	1	\$261	21	\$13,232	0	\$0
MORGAN	0	\$0	0	\$0	46	\$23,402	0	\$0
NEW MADRID	0	\$0	0	\$0	4	\$2,409	0	\$0
NEWTON	0	\$0	0	\$0	74	\$38,049	0	\$0
NODAWAY	0	\$0	1	\$71	24	\$12,539	0	\$0
OREGON	0	\$0	1	\$5,761	19	\$5,647	0	\$0
OSAGE	0	\$0	0	\$0	22	\$11,979	0	\$0
OZARK	0	\$0	0	\$0	10	\$3,740	0	\$0
PEMISCOT	0	\$0	0	\$0	24	\$8,354	0	\$0
PERRY	0	\$0	1	\$71	38	\$18,022	0	\$0
PETTIS	0	\$0	4	\$13,507	112	\$49,817	0	\$0
PHELPS	0	\$0	0	\$0	225	\$107,529	0	\$0
PIKE	0	\$0	1	\$3,068	39	\$29,396	0	\$0
PLATTE	0	\$0	1	\$71	98	\$74,358	0	\$0
POLK	0	\$0	0	\$0	51	\$17,427	0	\$0
PULASKI	0	\$0	0	\$0	85	\$56,223	0	\$0
PUTMAN	0	\$0	0	\$0	15	\$4,484	0	\$0
RALLS	0	\$0	0	\$0	31	\$22,022	0	\$0
RANDOLPH	0	\$0	1	\$71	101	\$38,418	0	\$0
RAY	0	\$0	1	\$877	35	\$25,025	0	\$0
REYNOLDS	0	\$0	0	\$0	12	\$4,260	0	\$0
RIPLEY	0	\$0	0	\$0	25	\$10,462	0	\$0
ST. CHARLES	0	\$0	2	\$34,566	251	\$79,669	0	\$0
ST. CLAIR	0	\$0	0	\$0	32	\$17,106	0	\$0
ST. FRANCOIS	0	\$0	2	\$7,238	435	\$189,492	0	\$0
STE.GENEVIEVE	0	\$0	0	\$0	41	\$16,366	0	\$0
ST. LOUIS	16	\$65,373	34	\$61,311	1,045	\$440,034	0	\$0
SALINE	0	\$0	1	\$114	54	\$20,957	0	\$0
SCHUYLER	0	\$0	0	\$0	6	\$2,607	0	\$0
SCOTLAND	0	\$0	0	\$0	6	\$1,766	0	\$0
SCOTT	0	\$0	0	\$0	8	\$4,095	0	\$0
SHANNON	0	\$0	0	\$0	14	\$3,883	0	\$0
SHELBY	0	\$0	0	\$0	8	\$3,664	0	\$0
STODDARD	0	\$0	0	\$0	3	\$2,278	0	\$0
STONE	0	\$0	0	\$0	48	\$19,342	0	\$0
SULLIVAN	0	\$0	0	\$0	17	\$5,481	0	\$0
TANEY	0	\$0	1	\$3,007	76	\$37,745	0	\$0
TEXAS	0	\$0	0	\$0	35	\$10,523	0	\$0
VERNON	0	\$0	1	\$2,005	96	\$83,467	0	\$0
WARREN	0	\$0	1	\$71	61	\$14,184	0	\$0
WASHINGTON	0	\$0	1	\$71	71	\$17,565	0	\$0
WAYNE	0	\$0	0	\$0	43	\$20,389	0	\$0
WEBSTER	0	\$0	0	\$0	46	\$18,605	0	\$0
WORTH	0	\$0	0	\$0	4	\$898	0	\$0
WRIGHT	0	\$0	0	\$0	41	\$9,644	0	\$0
ST. LOUIS CITY	41	\$235,316	67	\$84,160	1,299	\$680,595	0	\$0
INVALID COUNTY	0	\$0	0	\$0	2	\$620	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

**TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
JUNE 2004**

	PSYCHOLOGIST SERVICES RECIPIENTS	PSYCHOLOGIST SERVICES PAYMENTS	REHAB CENTER SERVICES RECIPIENTS	REHAB CENTER SERVICES PAYMENTS	RURAL HEALTH CLINICS RECIPIENTS	RURAL HEALTH CLINICS PAYMENTS	STATE INSTIT TCM RECIPIENTS	STATE INSTIT TCM PAYMENTS
STATE TOTAL	4,020	\$649,687	483	\$156,343	46,454	\$3,743,599	15,842	\$3,912,401
ADAIR	22	\$4,820	0	\$0	53	\$4,247	204	\$53,866
ANDREW	4	\$1,233	4	\$286	15	\$1,266	57	\$8,059
ATCHISON	3	\$1,700	0	\$0	8	\$467	20	\$3,980
AUDRAIN	29	\$4,828	0	\$0	159	\$13,027	131	\$24,004
BARRY	67	\$9,099	21	\$9,547	833	\$79,065	81	\$26,268
BARTON	54	\$7,856	0	\$0	92	\$7,421	39	\$9,913
BATES	78	\$12,955	0	\$0	302	\$22,331	29	\$5,788
BENTON	35	\$6,715	8	\$445	33	\$3,732	69	\$24,321
BOLLINGER	2	\$585	0	\$0	242	\$20,504	44	\$6,798
BOONE	44	\$6,105	6	\$995	16	\$1,030	835	\$294,176
BUCHANAN	49	\$9,185	9	\$387	26	\$2,460	457	\$116,582
BUTLER	71	\$6,492	0	\$0	2,725	\$222,781	148	\$32,674
CALDWELL	6	\$1,900	0	\$0	102	\$6,662	22	\$9,887
CALLAWAY	5	\$340	1	\$40	43	\$2,856	147	\$35,376
CAMDEN	28	\$2,470	1	\$61	32	\$2,405	61	\$14,909
CAPE GIRARDEAU	12	\$4,190	5	\$377	1,325	\$108,111	170	\$42,280
CARROLL	8	\$1,778	0	\$0	45	\$3,066	34	\$8,191
CARTER	10	\$750	2	\$117	362	\$32,700	15	\$3,406
CASS	49	\$6,239	1	\$100	63	\$3,552	125	\$24,526
CEDAR	69	\$14,730	0	\$0	856	\$62,718	45	\$10,666
CHARITON	0	\$0	1	\$117	57	\$3,280	25	\$2,805
CHRISTIAN	85	\$16,968	25	\$12,918	499	\$38,988	94	\$17,975
CLARK	2	\$318	0	\$0	28	\$3,046	18	\$3,392
CLAY	11	\$2,875	1	\$168	17	\$842	258	\$48,325
CLINTON	1	\$210	2	\$72	125	\$6,144	36	\$11,345
COLE	18	\$1,507	0	\$0	6	\$324	204	\$52,595
COOPER	5	\$183	3	\$264	5	\$220	85	\$31,112
CRAWFORD	11	\$1,790	0	\$0	1,347	\$154,932	37	\$4,587
DADE	30	\$4,171	4	\$1,354	208	\$17,854	14	\$1,544
DALLAS	40	\$4,635	0	\$0	718	\$64,684	29	\$3,993
DAVIESS	5	\$780	0	\$0	98	\$6,255	19	\$5,062
DEKALB	2	\$300	0	\$0	108	\$7,870	19	\$5,359
DENT	25	\$3,530	0	\$0	697	\$53,591	38	\$9,200
DOUGLAS	21	\$1,720	46	\$29,076	271	\$18,886	15	\$2,186
DUNKLIN	21	\$4,598	0	\$0	2,037	\$150,995	131	\$24,704
FRANKLIN	10	\$1,427	0	\$0	219	\$16,508	227	\$78,085
GASCONADE	2	\$433	4	\$776	59	\$5,314	43	\$9,860
GENTRY	2	\$280	0	\$0	50	\$2,971	62	\$12,593
GREENE	746	\$114,134	70	\$19,821	608	\$47,069	599	\$132,636
GRUNDY	13	\$3,523	0	\$0	127	\$7,152	33	\$5,036
HARRISON	2	\$460	0	\$0	355	\$20,212	45	\$10,778
HENRY	27	\$3,058	0	\$0	33	\$2,340	63	\$15,801
HICKORY	20	\$4,690	1	\$53	396	\$35,044	21	\$3,452
HOLT	4	\$645	1	\$24	13	\$1,015	6	\$851
HOWARD	6	\$993	0	\$0	4	\$30	64	\$14,574
HOWELL	20	\$2,626	5	\$824	1,265	\$101,725	66	\$13,220
IRON	2	\$320	1	\$55	483	\$58,354	48	\$11,583
JACKSON	158	\$26,723	11	\$1,529	48	\$4,091	1,433	\$335,658
JASPER	202	\$30,814	0	\$0	77	\$7,629	434	\$112,104
JEFFERSON	24	\$6,100	8	\$1,220	215	\$16,865	477	\$132,203
JOHNSON	34	\$2,851	1	\$105	177	\$14,452	66	\$14,857
KNOX	8	\$1,415	0	\$0	60	\$5,459	24	\$3,841
LACLEDE	138	\$20,057	6	\$1,965	1,461	\$104,546	70	\$11,898
LAFAYETTE	7	\$684	2	\$310	308	\$21,576	128	\$21,549
LAWRENCE	97	\$13,340	2	\$363	466	\$45,341	86	\$15,305
LEWIS	4	\$720	0	\$0	293	\$13,068	30	\$5,333
LINCOLN	10	\$1,363	0	\$0	166	\$13,567	128	\$21,694

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 22
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE
JUNE 2004

	PSYCHOLOGIST SERVICES RECIPIENTS	PSYCHOLOGIST SERVICES PAYMENTS	REHAB CENTER SERVICES RECIPIENTS	REHAB CENTER SERVICES PAYMENTS	RURAL HEALTH CLINICS RECIPIENTS	RURAL HEALTH CLINICS PAYMENTS	STATE INSTIT TCM RECIPIENTS	STATE INSTIT TCM PAYMENTS
LINN	8	\$1,145	0	\$0	311	\$24,019	54	\$11,689
LIVINGSTON	8	\$1,940	1	\$70	274	\$18,236	65	\$10,996
MCDONALD	27	\$3,616	0	\$0	544	\$37,392	46	\$7,672
MACON	5	\$785	7	\$648	190	\$14,699	64	\$16,296
MADISON	2	\$138	0	\$0	305	\$21,227	63	\$9,775
MARIES	2	\$95	0	\$0	120	\$8,848	12	\$1,459
MARION	18	\$2,195	0	\$0	67	\$2,870	258	\$48,932
MERCER	3	\$645	0	\$0	93	\$6,010	9	\$1,868
MILLER	12	\$1,080	0	\$0	14	\$668	47	\$12,284
MISSISSIPPI	2	\$1,005	0	\$0	601	\$32,458	25	\$5,260
MONITEAU	4	\$566	0	\$0	2	\$148	35	\$9,240
MONROE	0	\$0	0	\$0	36	\$1,588	56	\$8,646
MONTGOMERY	4	\$866	0	\$0	148	\$17,439	52	\$10,190
MORGAN	13	\$573	4	\$968	4	\$295	58	\$13,200
NEW MADRID	10	\$2,130	5	\$563	729	\$60,814	57	\$6,244
NEWTON	67	\$6,681	0	\$0	270	\$19,050	123	\$22,711
NODAWAY	5	\$0	0	\$0	315	\$24,087	51	\$9,629
OREGON	5	\$955	1	\$41	713	\$53,898	47	\$7,577
OSAGE	1	\$60	0	\$0	1	\$85	32	\$8,692
OZARK	9	\$1,685	0	\$0	465	\$43,914	12	\$1,419
PEMISCOT	25	\$12,455	1	\$120	2,003	\$211,505	23	\$2,429
PERRY	1	\$0	3	\$638	402	\$26,948	68	\$12,850
PETTIS	21	\$2,429	6	\$1,205	14	\$1,236	74	\$16,389
PHELPS	45	\$11,778	0	\$0	834	\$60,627	159	\$35,138
PIKE	3	\$415	0	\$0	605	\$44,666	80	\$18,176
PLATTE	1	\$75	0	\$0	4	\$149	41	\$9,129
POLK	108	\$14,098	2	\$1,438	1,222	\$101,729	109	\$33,007
PULASKI	16	\$2,485	4	\$1,301	1,008	\$80,759	42	\$6,435
PUTMAN	3	\$1,235	0	\$0	147	\$21,793	17	\$2,878
RALLS	3	\$180	1	\$160	54	\$4,428	47	\$8,758
RANDOLPH	3	\$900	3	\$192	4	\$296	126	\$31,082
RAY	0	\$0	0	\$0	70	\$5,893	60	\$9,484
REYNOLDS	15	\$2,555	0	\$0	418	\$50,759	30	\$9,808
RIPLEY	12	\$2,325	5	\$306	1,573	\$105,896	36	\$7,511
ST. CHARLES	22	\$4,860	6	\$509	17	\$1,415	649	\$135,062
ST. CLAIR	11	\$1,325	0	\$0	115	\$6,634	11	\$1,789
ST. FRANCOIS	11	\$2,798	4	\$484	434	\$25,043	147	\$38,445
STE.GENEVIEVE	0	\$0	1	\$84	156	\$11,931	35	\$7,095
ST. LOUIS	137	\$26,005	27	\$3,247	49	\$3,468	2,366	\$559,789
SALINE	34	\$10,771	2	\$181	47	\$1,610	79	\$20,764
SCHUYLER	6	\$1,245	0	\$0	125	\$10,216	9	\$3,755
SCOTLAND	4	\$1,500	0	\$0	102	\$10,438	14	\$3,260
SCOTT	25	\$8,895	6	\$594	1,001	\$78,677	132	\$35,879
SHANNON	5	\$1,020	0	\$0	597	\$46,739	7	\$3,683
SHELBY	2	\$330	1	\$160	186	\$11,694	12	\$2,825
STODDARD	19	\$3,002	0	\$0	1,613	\$148,379	134	\$64,258
STONE	82	\$9,966	22	\$10,813	951	\$82,933	14	\$2,838
SULLIVAN	8	\$920	0	\$0	385	\$23,127	37	\$6,996
TANEY	126	\$15,011	17	\$10,300	1,103	\$91,868	82	\$18,724
TEXAS	21	\$3,728	4	\$1,402	1,076	\$84,525	57	\$15,437
VERNON	260	\$53,767	0	\$0	832	\$54,999	93	\$23,245
WARREN	2	\$240	0	\$0	24	\$2,400	140	\$19,886
WASHINGTON	4	\$1,110	1	\$13	598	\$38,509	82	\$21,364
WAYNE	21	\$1,685	0	\$0	1,336	\$97,806	23	\$8,316
WEBSTER	78	\$9,146	30	\$10,835	685	\$57,358	63	\$10,910
WORTH	1	\$35	0	\$0	17	\$2,644	3	\$152
WRIGHT	32	\$3,845	49	\$24,545	948	\$70,584	33	\$7,663
ST. LOUIS CITY	180	\$25,059	18	\$2,159	57	\$3,188	1,611	\$505,221
INVALID COUNTY	10	\$2,131	0	\$0	4	\$347	23	\$5,425

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS - GRAND TOTAL
JUNE 2004

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 975,891

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 1,004,587

CAPITATION ENROLLMENT: 450,176

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$57,947,082	24,311 *	\$2,383.57	794,659	32.7	\$72.92
HOSPITALS	\$34,964,480	58,430 *	\$598.40	261,189	4.5	\$133.87
INPATIENT	\$21,069,418	7,738	\$2,722.85	23,789	3.1	\$885.68
OUTPATIENT	\$13,895,062	53,006	\$262.14	237,400	4.5	\$58.53
DENTAL SERVICES	\$2,293,465	13,968 *	\$164.19	51,597	3.7	\$44.45
PHARMACY	\$86,892,893	266,789 *	\$325.70	1,354,525	5.1	\$64.15
PHYSICIAN RELATED	\$24,158,883	214,354 *	\$112.71	1,788,797	8.4	\$13.51
PHYSICIAN	\$5,691,851	77,462	\$73.48	315,529	4.1	\$18.04
CLINIC	\$9,499,996	101,802	\$93.32	1,085,130	10.7	\$8.75
FAMILY PLANNING	\$760,744	12,086	\$62.94	26,923	2.2	\$28.26
X-RAY AND LAB	\$1,253,430	29,875	\$41.96	109,549	3.7	\$11.44
NURSE PRACTITIONER	\$126,878	3,381	\$37.53	5,329	1.6	\$23.81
PODIATRY	\$160,092	6,865	\$23.32	11,121	1.6	\$14.40
CRNA SERVICES	\$86,784	1,454	\$59.69	83,980	57.8	\$1.03
RURAL HEALTH CLINICS	\$3,743,599	46,454	\$80.59	73,537	1.6	\$50.91
CASE MANAGEMENT	\$45,882	1,393	\$32.94	1,655	1.2	\$27.72
FED QUALIFIED HEALTH CARE	\$2,139,939	13,725	\$155.92	56,753	4.1	\$37.71
PSYCHOLOGIST SERVICES	\$649,687	4,020	\$161.61	19,291	4.8	\$33.68
IN-HOME SERVICES	\$24,859,554	37,882 *	\$656.24	6,904,643	182.3	\$3.60
HOME HEALTH SERVICES	\$428,521	975	\$439.51	55,022	56.4	\$7.79
ADULT DAY HEALTH CARE	\$677,230	994	\$681.32	14,990	15.1	\$45.18
AGED AND DISABLED WAIVER	\$6,483,378	17,643	\$367.48	1,874,229	106.2	\$3.46
PERSONAL CARE	\$16,853,995	32,993	\$510.84	4,864,790	147.5	\$3.46
AIDS WAIVER	\$29,782	11	\$2,707.44	8,269	751.7	\$3.60
PHYSICAL DISABLED WAIVER	\$237,946	32	\$7,435.81	37,739	1179.3	\$6.31
INDEPENDENT LIVING WAIVER	\$148,703	168	\$885.14	49,604	295.3	\$3.00
REHAB AND SPECIALTY SERVICES	\$12,347,910	53,178 *	\$232.20	1,106,191	20.8	\$11.16
AUDIOLOGY SERVICES	\$110,599	541	\$204.43	1,574	2.9	\$70.27
OPTOMETRIC SERVICES	\$703,545	12,202	\$57.66	27,618	2.3	\$25.47
DURABLE MEDICAL EQUIPMENT	\$4,770,022	23,902	\$199.57	828,781	34.7	\$5.76
AMBULANCE SERVICES	\$1,183,187	7,526	\$157.21	139,116	18.5	\$8.51
REHABILITATION CENTER	\$156,343	483	\$323.69	14,345	29.7	\$10.90
HOSPICE	\$2,128,036	866	\$2,457.32	27,086	31.3	\$78.57
NON-EMERGENCY TRANS	\$3,194,964	12,786	\$249.88	65,753	5.1	\$48.59
NON-PARTICIPATING PROV	\$27,141	350	\$77.55	1,128	3.2	\$24.06
COMPREHENSIVE DAY REHAB	\$70,545	26	\$2,713.27	654	25.1	\$107.87
DISEASE MANAGEMENT	\$3,529	101	\$34.94	136	1.3	\$25.94
BUY-IN PREMIUMS	\$7,385,824	104,289 **	\$70.82			
PART-A	\$262,467	750	\$349.96			
PART-B	\$7,123,357	103,539	\$68.80			
MENTAL HEALTH SERVICES	\$32,447,049	26,569 *	\$1,221.24	2,422,617	91.2	\$13.39
PRIVATE HOME ICF/MR	\$447,310	89	\$5,025.95	3,007	33.8	\$148.76
MR/DD WAIVER	\$22,157,050	6,788	\$3,264.15	1,481,122	218.2	\$14.96
PSYCH REHAB-PRIVATE	\$6,490,457	13,003	\$499.15	567,326	43.6	\$11.44
CSTAR - PRIVATE	\$1,980,934	2,909	\$680.97	219,114	75.3	\$9.04
TARGETED CASE MANAGEMENT	\$1,177,263	6,241	\$188.63	98,682	15.8	\$11.93
COMMUNITY SUPPORT WAIVER	\$194,034	328	\$591.57	53,366	162.7	\$3.64
STATE INSTITUTIONS	\$13,297,106	17,209 *	\$772.68	628,989	36.6	\$21.14
ICF/MENTALLY RETARDED	\$8,956,640	1,098	\$8,157.23	33,742	30.7	\$265.44
MENTAL HOSPITAL	\$6,254	4	\$1,563.39	62	15.5	\$100.86
PSYCH CARE UNDER AGE 22	\$415,370	280	\$1,483.46	1,641	5.9	\$253.12
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$6,442	18	\$357.88	951	52.8	\$6.77
TARGETED CASE MANAGEMENT	\$3,912,401	15,842	\$246.96	592,593	37.4	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$9,689,464	65,266 *	\$148.46	993,545	15.2	\$9.75
EPSDT SCREENINGS	\$457,824	7,410	\$61.78	7,702	1.0	\$59.44
EPSDT REFERRAL SERVICES	\$9,131,074	62,554	\$145.97	984,937	15.8	\$9.27
EPSDT TARGETED CASE MGMT	\$100,566	904	\$111.25	906	1.0	\$111.00
MANAGED CARE PREMIUMS	\$64,615,989	450,176 *	\$143.53			
TOTAL	\$370,899,698	817,322 *	\$453.80			

* Unduplicated total.

** Recipients are not added to the total.

Note: Total expenditures do not include \$215.25.

The number of eligibles enrolled during the month include everyone eligible as of the last day of the month plus anyone who closed during the month.

The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 74,001

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 75,604

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$46,627,951	19,921 *	\$2,340.64	647,690	32.5	\$71.99
HOSPITALS	\$2,266,368	8,171 *	\$277.37	37,195	4.6	\$60.93
INPATIENT	\$1,201,674	1,355	\$886.84	8	0.0	\$150,209.31
OUTPATIENT	\$1,064,693	6,976	\$152.62	37,187	5.3	\$28.63
DENTAL SERVICES	\$225,888	1,142 *	\$197.80	3,490	3.1	\$64.72
PHARMACY	\$21,738,851	62,125 *	\$349.92	428,261	6.9	\$50.76
PHYSICIAN RELATED	\$3,061,852	39,956 *	\$76.63	326,218	8.2	\$9.39
PHYSICIAN	\$755,474	14,951	\$50.53	41,057	2.8	\$18.40
CLINIC	\$1,778,317	22,732	\$78.23	225,142	9.9	\$7.90
FAMILY PLANNING	\$1,368	21	\$65.15	19	0.9	\$72.01
X-RAY AND LAB	\$130,532	5,004	\$26.09	37,855	7.6	\$3.45
NURSE PRACTITIONER	\$9,775	374	\$26.14	622	1.7	\$15.72
PODIATRY	\$59,078	3,645	\$16.21	5,553	1.5	\$10.64
CRNA SERVICES	\$4,266	128	\$33.33	1,227	9.6	\$3.48
RURAL HEALTH CLINICS	\$173,451	6,990	\$24.81	11,031	1.6	\$15.72
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$140,002	1,447	\$96.75	3,494	2.4	\$40.07
PSYCHOLOGIST SERVICES	\$9,588	93	\$103.10	218	2.3	\$43.98
IN-HOME SERVICES	\$12,812,420	20,276 *	\$631.90	3,555,475	175.4	\$3.60
HOME HEALTH SERVICES	\$17,276	48	\$359.92	1,341	27.9	\$12.88
ADULT DAY HEALTH CARE	\$163,576	270	\$605.84	3,569	13.2	\$45.83
AGED AND DISABLED WAIVER	\$6,083,886	16,629	\$365.86	1,755,831	105.6	\$3.46
PERSONAL CARE	\$6,546,109	16,820	\$389.19	1,794,260	106.7	\$3.65
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$1,574	5	\$314.70	474	94.8	\$3.32
REHAB AND SPECIALTY SERVICES	\$4,084,059	16,104 *	\$253.61	456,741	28.4	\$8.94
AUDIOLOGY SERVICES	\$60,489	233	\$259.61	644	2.8	\$93.93
OPTOMETRIC SERVICES	\$108,861	2,364	\$46.05	4,688	2.0	\$23.22
DURABLE MEDICAL EQUIPMENT	\$1,082,596	8,902	\$121.61	371,698	41.8	\$2.91
AMBULANCE SERVICES	\$252,223	2,335	\$108.02	36,756	15.7	\$6.86
REHABILITATION CENTER	\$15,672	115	\$136.28	2,409	21.0	\$6.51
HOSPICE	\$1,674,440	708	\$2,365.03	22,509	31.8	\$74.39
NON-EMERGENCY TRANS	\$882,395	3,261	\$270.59	17,633	5.4	\$50.04
NON-PARTICIPATING PROV	\$6,938	121	\$57.34	396	3.3	\$17.52
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$445	4	\$111.25	8	2.0	\$55.63
BUY-IN PREMIUMS	\$2,964,208	40,298 **	\$73.56			
PART-A	\$246,174	708	\$347.70			
PART-B	\$2,718,033	39,590	\$68.65			
MENTAL HEALTH SERVICES	\$1,308,253	860 *	\$1,521.22	95,560	111.1	\$13.69
PRIVATE HOME ICF/MR	\$21,210	4	\$5,302.42	124	31.0	\$171.05
MR/DD WAIVER	\$1,066,906	339	\$3,147.22	71,726	211.6	\$14.87
PSYCH REHAB-PRIVATE	\$202,496	413	\$490.31	21,889	53.0	\$9.25
CSTAR - PRIVATE	\$11	1	\$10.92	4	4.0	\$2.73
TARGETED CASE MANAGEMENT	\$15,305	172	\$88.98	1,350	7.9	\$11.34
COMMUNITY SUPPORT WAIVER	\$2,326	6	\$387.58	467	77.8	\$4.98
STATE INSTITUTIONS	\$497,541	497 *	\$1,001.09	15,588	31.4	\$31.92
ICF/MENTALLY RETARDED	\$404,158	52	\$7,772.27	1,523	29.3	\$265.37
MENTAL HOSPITAL	\$510	2	\$254.76	2	1.0	\$254.76
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$92,874	443	\$209.65	14,063	31.7	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$26,046	79 *	\$329.70	1,759	22.3	\$14.81
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$26,046	79	\$329.70	1,759	22.3	\$14.81
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$95,613,437	72,072 *	\$1,326.64			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS & CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 498,622

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 511,425

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$28,499	9 *	\$3,166.57	269	29.9	\$105.94
HOSPITALS	\$7,778,981	15,799 *	\$492.37	60,010	3.8	\$129.63
INPATIENT	\$3,891,488	1,251	\$3,110.70	4,343	3.5	\$896.04
OUTPATIENT	\$3,887,492	14,980	\$259.51	55,667	3.7	\$69.83
DENTAL SERVICES	\$937,336	6,117 *	\$153.23	22,198	3.6	\$42.23
PHARMACY	\$8,315,878	61,466 *	\$135.29	158,486	2.6	\$52.47
PHYSICIAN RELATED	\$6,179,039	58,676 *	\$105.31	330,079	5.6	\$18.72
PHYSICIAN	\$1,327,554	18,361	\$72.30	78,677	4.3	\$16.87
CLINIC	\$1,481,502	20,588	\$71.96	148,705	7.2	\$9.96
FAMILY PLANNING	\$432,539	6,463	\$66.93	16,278	2.5	\$26.57
X-RAY AND LAB	\$298,427	7,125	\$41.88	16,019	2.3	\$18.63
NURSE PRACTITIONER	\$38,572	1,012	\$38.11	1,556	1.5	\$24.79
PODIATRY	\$11,875	298	\$39.85	527	1.8	\$22.53
CRNA SERVICES	\$27,049	475	\$56.95	23,143	48.7	\$1.17
RURAL HEALTH CLINICS	\$1,714,798	17,918	\$95.70	26,860	1.5	\$63.84
CASE MANAGEMENT	\$12,986	434	\$29.92	517	1.2	\$25.12
FED QUALIFIED HEALTH CARE	\$628,527	4,127	\$152.30	11,835	2.9	\$53.11
PSYCHOLOGIST SERVICES	\$205,211	1,278	\$160.57	5,962	4.7	\$34.42
IN-HOME SERVICES	\$112,552	201 *	\$559.96	29,198	145.3	\$3.85
HOME HEALTH SERVICES	\$31,388	89	\$352.67	3,136	35.2	\$10.01
ADULT DAY HEALTH CARE	\$832	1	\$831.60	18	18.0	\$46.20
AGED AND DISABLED WAIVER	\$220	1	\$219.52	64	64.0	\$3.43
PERSONAL CARE	\$79,135	115	\$688.13	25,723	223.7	\$3.08
AIDS WAIVER	\$878	1	\$878.08	256	256.0	\$3.43
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$100	1	\$100.00	1	1.0	\$100.00
REHAB AND SPECIALTY SERVICES	\$1,092,402	7,728 *	\$141.36	56,038	7.3	\$19.49
AUDIOLOGY SERVICES	\$7,184	81	\$88.69	285	3.5	\$25.21
OPTOMETRIC SERVICES	\$237,563	3,965	\$59.91	9,515	2.4	\$24.97
DURABLE MEDICAL EQUIPMENT	\$344,117	1,614	\$213.21	8,321	5.2	\$41.36
AMBULANCE SERVICES	\$188,467	918	\$205.30	27,192	29.6	\$6.93
REHABILITATION CENTER	\$67,638	145	\$466.47	5,469	37.7	\$12.37
HOSPICE	\$3,636	3	\$1,211.99	35	11.7	\$103.88
NON-EMERGENCY TRANS	\$243,304	1,243	\$195.74	5,202	4.2	\$46.77
NON-PARTICIPATING PROV	\$64	1	\$64.21	3	3.0	\$21.40
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$430	15	\$28.67	16	1.1	\$26.88
BUY-IN PREMIUMS	\$49,554	640 **	\$77.43			
PART-A	\$0	0	\$0.00			
PART-B	\$49,554	640	\$77.43			
MENTAL HEALTH SERVICES	\$1,950,759	3,877 *	\$503.16	159,038	41.0	\$12.27
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$44,117	41	\$1,076.02	3,786	92.3	\$11.65
PSYCH REHAB-PRIVATE	\$621,368	1,225	\$507.24	21,061	17.2	\$29.50
CSTAR - PRIVATE	\$915,261	1,515	\$604.13	104,104	68.7	\$8.79
TARGETED CASE MANAGEMENT	\$366,683	1,518	\$241.56	29,282	19.3	\$12.52
COMMUNITY SUPPORT WAIVER	\$3,331	12	\$277.61	805	67.1	\$4.14
STATE INSTITUTIONS	\$467,851	2,005 *	\$233.34	63,689	31.8	\$7.35
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$47,993	15	\$3,199.51	99	6.6	\$484.77
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$709	2	\$354.64	96	48.0	\$7.39
TARGETED CASE MANAGEMENT	\$419,149	1,989	\$210.73	63,494	31.9	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,501,989	32,344 *	\$108.27	299,785	9.3	\$11.68
EPSDT SCREENINGS	\$227,118	3,697	\$61.43	3,813	1.0	\$59.56
EPSDT REFERRAL SERVICES	\$3,274,760	31,202	\$104.95	295,971	9.5	\$11.06
EPSDT TARGETED CASE MGMT	\$111	1	\$111.00	1	1.0	\$111.00
MANAGED CARE PREMIUMS	\$46,413,023	315,558 *	\$147.08			
TOTAL	\$76,827,861	419,383 *	\$183.19			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 173,850

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 180,905

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$28,499	9 *	\$3,166.57	269	29.9	\$105.94
HOSPITALS	\$3,987,953	8,782 *	\$454.11	37,186	4.2	\$107.24
INPATIENT	\$1,440,585	658	\$2,189.34	1,854	2.8	\$777.01
OUTPATIENT	\$2,547,368	8,388	\$303.69	35,332	4.2	\$72.10
DENTAL SERVICES	\$718,506	4,502 *	\$159.60	15,677	3.5	\$45.83
PHARMACY	\$5,093,295	31,522 *	\$161.58	98,958	3.1	\$51.47
PHYSICIAN RELATED	\$3,905,679	33,885 *	\$115.26	212,021	6.3	\$18.42
PHYSICIAN	\$982,004	12,174	\$80.66	54,057	4.4	\$18.17
CLINIC	\$834,143	11,977	\$69.65	85,506	7.1	\$9.76
FAMILY PLANNING	\$380,268	5,183	\$73.37	14,792	2.9	\$25.71
X-RAY AND LAB	\$231,369	5,064	\$45.69	11,827	2.3	\$19.56
NURSE PRACTITIONER	\$24,933	786	\$31.72	1,221	1.5	\$20.42
PODIATRY	\$9,909	228	\$43.46	412	1.8	\$24.05
CRNA SERVICES	\$18,987	300	\$63.29	20,483	68.3	\$0.93
RURAL HEALTH CLINICS	\$933,858	9,013	\$103.61	14,583	1.6	\$64.04
CASE MANAGEMENT	\$11,195	375	\$29.85	452	1.2	\$24.77
FED QUALIFIED HEALTH CARE	\$408,642	2,731	\$149.63	6,811	2.5	\$60.00
PSYCHOLOGIST SERVICES	\$70,372	487	\$144.50	1,877	3.9	\$37.49
IN-HOME SERVICES	\$108,679	178 *	\$610.55	28,772	161.6	\$3.78
HOME HEALTH SERVICES	\$29,170	70	\$416.71	2,928	41.8	\$9.96
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$220	1	\$219.52	64	64.0	\$3.43
PERSONAL CARE	\$78,311	112	\$699.21	25,523	227.9	\$3.07
AIDS WAIVER	\$878	1	\$878.08	256	256.0	\$3.43
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$100	1	\$100.00	1	1.0	\$100.00
REHAB AND SPECIALTY SERVICES	\$484,225	3,851 *	\$125.74	24,364	6.3	\$19.87
AUDIOLOGY SERVICES	\$4,291	17	\$252.38	51	3.0	\$84.13
OPTOMETRIC SERVICES	\$141,745	2,233	\$63.48	5,872	2.6	\$24.14
DURABLE MEDICAL EQUIPMENT	\$128,838	648	\$198.82	3,478	5.4	\$37.04
AMBULANCE SERVICES	\$110,661	565	\$195.86	13,005	23.0	\$8.51
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$322	1	\$321.66	3	3.0	\$107.22
NON-EMERGENCY TRANS	\$97,934	496	\$197.45	1,938	3.9	\$50.53
NON-PARTICIPATING PROV	\$64	1	\$64.21	3	3.0	\$21.40
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$370	13	\$28.46	14	1.1	\$26.43
BUY-IN PREMIUMS	\$49,554	640 **	\$77.43			
PART-A	\$0	0	\$0.00			
PART-B	\$49,554	640	\$77.43			
MENTAL HEALTH SERVICES	\$815,969	1,822 *	\$447.84	80,667	44.3	\$10.12
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$6,190	3	\$2,063.45	276	92.0	\$22.43
PSYCH REHAB-PRIVATE	\$264,803	634	\$417.67	10,694	16.9	\$24.76
CSTAR - PRIVATE	\$518,812	1,033	\$502.24	67,668	65.5	\$7.67
TARGETED CASE MANAGEMENT	\$25,514	209	\$122.08	1,948	9.3	\$13.10
COMMUNITY SUPPORT WAIVER	\$649	3	\$216.46	81	27.0	\$8.02
STATE INSTITUTIONS	\$43,763	135 *	\$324.17	6,155	45.6	\$7.11
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$3,190	7	\$455.72	19	2.7	\$167.90
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$709	2	\$354.64	96	48.0	\$7.39
TARGETED CASE MANAGEMENT	\$39,864	126	\$316.38	6,040	47.9	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$82,122	1,200 *	\$68.43	3,846	3.2	\$21.35
EPSDT SCREENINGS	\$859	17	\$50.50	16	0.9	\$53.66
EPSDT REFERRAL SERVICES	\$81,263	1,191	\$68.23	3,830	3.2	\$21.22
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$21,175,841	105,338 *	\$201.03			
TOTAL	\$36,494,084	150,752 *	\$242.08			

* Unduplicated total.

*** Medical Assistance for Families activity for both parent and child are in the parent total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 324,772

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 330,520

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$3,791,028	7,017 *	\$540.26	22,824	3.3	\$166.10
INPATIENT	\$2,450,903	593	\$4,133.06	2,489	4.2	\$984.69
OUTPATIENT	\$1,340,125	6,592	\$203.30	20,335	3.1	\$65.90
DENTAL SERVICES	\$218,829	1,615 *	\$135.50	6,521	4.0	\$33.56
PHARMACY	\$3,222,583	29,944 *	\$107.62	59,528	2.0	\$54.14
PHYSICIAN RELATED	\$2,273,361	24,791 *	\$91.70	118,058	4.8	\$19.26
PHYSICIAN	\$345,550	6,187	\$55.85	24,620	4.0	\$14.04
CLINIC	\$647,359	8,611	\$75.18	63,199	7.3	\$10.24
FAMILY PLANNING	\$52,271	1,280	\$40.84	1,486	1.2	\$35.18
X-RAY AND LAB	\$67,058	2,061	\$32.54	4,192	2.0	\$16.00
NURSE PRACTITIONER	\$13,639	226	\$60.35	335	1.5	\$40.71
PODIATRY	\$1,966	70	\$28.09	115	1.6	\$17.10
CRNA SERVICES	\$8,062	175	\$46.07	2,660	15.2	\$3.03
RURAL HEALTH CLINICS	\$780,940	8,905	\$87.70	12,277	1.4	\$63.61
CASE MANAGEMENT	\$1,791	59	\$30.35	65	1.1	\$27.55
FED QUALIFIED HEALTH CARE	\$219,886	1,396	\$157.51	5,024	3.6	\$43.77
PSYCHOLOGIST SERVICES	\$134,839	791	\$170.47	4,085	5.2	\$33.01
IN-HOME SERVICES	\$3,873	23 *	\$168.39	426	18.5	\$9.09
HOME HEALTH SERVICES	\$2,218	19	\$116.72	208	11.0	\$10.66
ADULT DAY HEALTH CARE	\$832	1	\$831.60	18	18.0	\$46.20
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$824	3	\$274.53	200	66.7	\$4.12
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$608,177	3,877 *	\$156.87	31,674	8.2	\$19.20
AUDIOLOGY SERVICES	\$2,893	64	\$45.21	234	3.7	\$12.36
OPTOMETRIC SERVICES	\$95,817	1,732	\$55.32	3,643	2.1	\$26.30
DURABLE MEDICAL EQUIPMENT	\$215,279	966	\$222.86	4,843	5.0	\$44.45
AMBULANCE SERVICES	\$77,806	353	\$220.41	14,187	40.2	\$5.48
REHABILITATION CENTER	\$67,638	145	\$466.47	5,469	37.7	\$12.37
HOSPICE	\$3,314	2	\$1,657.16	32	16.0	\$103.57
NON-EMERGENCY TRANS	\$145,370	747	\$194.60	3,264	4.4	\$44.54
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$60	2	\$30.00	2	1.0	\$30.00
BUY-IN PREMIUMS	\$0	0	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,134,790	2,055 *	\$552.21	78,371	38.1	\$14.48
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$37,927	38	\$998.07	3,510	92.4	\$10.81
PSYCH REHAB-PRIVATE	\$356,565	591	\$603.32	10,367	17.5	\$34.39
CSTAR - PRIVATE	\$396,448	482	\$822.51	36,436	75.6	\$10.88
TARGETED CASE MANAGEMENT	\$341,169	1,309	\$260.63	27,334	20.9	\$12.48
COMMUNITY SUPPORT WAIVER	\$2,682	9	\$298.00	724	80.4	\$3.70
STATE INSTITUTIONS	\$424,087	1,870 *	\$226.78	57,534	30.8	\$7.37
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$44,803	8	\$5,600.33	80	10.0	\$560.03
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$379,285	1,863	\$203.59	57,454	30.8	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,419,867	31,144 *	\$109.81	295,939	9.5	\$11.56
EPSDT SCREENINGS	\$226,260	3,680	\$61.48	3,797	1.0	\$59.59
EPSDT REFERRAL SERVICES	\$3,193,497	30,011	\$106.41	292,141	9.7	\$10.93
EPSDT TARGETED CASE MGMT	\$111	1	\$111.00	1	1.0	\$111.00
MANAGED CARE PREMIUMS	\$25,237,181	210,220 *	\$120.05			
TOTAL	\$40,333,777	268,631 *	\$150.15			

* Unduplicated total.

** Recipients are not added to the total.

*** Medical Assistance for Families activity for both parent and child are in the parent total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED
NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 128,760
NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 131,481

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,937,116	4,230 *	\$2,585.61	141,558	33.5	\$77.26
HOSPITALS	\$17,480,527	21,772 *	\$802.89	112,041	5.2	\$156.02
INPATIENT	\$11,185,495	3,230	\$3,463.00	13,228	4.1	\$845.59
OUTPATIENT	\$6,295,033	19,754	\$318.67	98,813	5.0	\$63.71
DENTAL SERVICES	\$781,473	4,428 *	\$176.48	17,005	3.8	\$45.96
PHARMACY	\$43,497,185	93,531 *	\$465.06	576,378	6.2	\$75.47
PHYSICIAN RELATED	\$9,659,794	71,784 *	\$134.57	817,374	11.4	\$11.82
PHYSICIAN	\$2,309,506	29,439	\$78.45	133,734	4.5	\$17.27
CLINIC	\$4,417,218	39,577	\$111.61	536,501	13.6	\$8.23
FAMILY PLANNING	\$132,974	2,749	\$48.37	3,933	1.4	\$33.81
X-RAY AND LAB	\$552,238	11,457	\$48.20	38,361	3.4	\$14.40
NURSE PRACTITIONER	\$48,302	1,329	\$36.34	2,111	1.6	\$22.88
PODIATRY	\$71,599	2,312	\$30.97	3,987	1.7	\$17.96
CRNA SERVICES	\$34,959	508	\$68.82	40,230	79.2	\$0.87
RURAL HEALTH CLINICS	\$1,011,222	11,629	\$86.96	20,354	1.8	\$49.68
CASE MANAGEMENT	\$1,969	43	\$45.80	53	1.2	\$37.16
FED QUALIFIED HEALTH CARE	\$926,493	5,433	\$170.53	33,577	6.2	\$27.59
PSYCHOLOGIST SERVICES	\$153,315	1,201	\$127.66	4,533	3.8	\$33.82
IN-HOME SERVICES	\$9,472,012	14,196 *	\$667.23	2,609,927	183.9	\$3.63
HOME HEALTH SERVICES	\$327,892	719	\$456.04	44,874	62.4	\$7.31
ADULT DAY HEALTH CARE	\$477,877	668	\$715.38	10,629	15.9	\$44.96
AGED AND DISABLED WAIVER	\$236,665	679	\$348.55	69,558	102.4	\$3.40
PERSONAL CARE	\$8,055,230	13,016	\$618.87	2,403,294	184.6	\$3.35
AIDS WAIVER	\$28,818	9	\$3,202.04	8,012	890.2	\$3.60
PHYSICAL DISABLED WAIVER	\$237,946	32	\$7,435.81	37,739	1179.3	\$6.31
INDEPENDENT LIVING WAIVER	\$107,583	121	\$889.12	35,821	296.0	\$3.00
REHAB AND SPECIALTY SERVICES	\$5,832,651	21,998 *	\$265.14	477,371	21.7	\$12.22
AUDIOLOGY SERVICES	\$28,848	143	\$201.73	326	2.3	\$88.49
OPTOMETRIC SERVICES	\$236,145	3,664	\$64.45	8,689	2.4	\$27.18
DURABLE MEDICAL EQUIPMENT	\$2,704,388	9,959	\$271.55	367,964	37.0	\$7.35
AMBULANCE SERVICES	\$588,640	3,442	\$171.02	56,469	16.4	\$10.42
REHABILITATION CENTER	\$16,142	82	\$196.86	1,810	22.1	\$8.92
HOSPICE	\$417,743	141	\$2,962.71	4,226	30.0	\$98.85
NON-EMERGENCY TRANS	\$1,762,306	7,173	\$245.69	36,664	5.1	\$48.07
NON-PARTICIPATING PROV	\$15,062	178	\$84.62	573	3.2	\$26.29
COMPREHENSIVE DAY REHAB	\$61,525	23	\$2,675.00	572	24.9	\$107.56
DISEASE MANAGEMENT	\$1,852	53	\$34.93	78	1.5	\$23.74
BUY-IN PREMIUMS	\$3,655,150	52,239 **	\$69.97			
PART-A	\$13,068	31	\$421.56			
PART-B	\$3,642,082	52,208	\$69.76			
MENTAL HEALTH SERVICES	\$23,036,983	16,800 *	\$1,371.25	1,821,497	108.4	\$12.65
PRIVATE HOME ICF/MR	\$426,100	85	\$5,012.94	2,883	33.9	\$147.80
MR/DD WAIVER	\$16,968,243	5,057	\$3,355.40	1,223,471	241.9	\$13.87
PSYCH REHAB-PRIVATE	\$4,675,803	9,477	\$493.38	463,310	48.9	\$10.09
CSTAR - PRIVATE	\$465,554	770	\$604.62	59,139	76.8	\$7.87
TARGETED CASE MANAGEMENT	\$358,926	2,844	\$126.20	32,010	11.3	\$11.21
COMMUNITY SUPPORT WAIVER	\$142,356	226	\$629.90	40,684	180.0	\$3.50
STATE INSTITUTIONS	\$10,952,327	10,761 *	\$1,017.78	406,328	37.8	\$26.95
ICF/MENTALLY RETARDED	\$8,375,799	1,039	\$8,061.40	31,533	30.3	\$265.62
MENTAL HOSPITAL	\$5,744	2	\$2,872.02	60	30.0	\$95.73
PSYCH CARE UNDER AGE 22	\$103,428	217	\$476.63	1,002	4.6	\$103.22
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$5,733	16	\$358.28	855	53.4	\$6.70
TARGETED CASE MANAGEMENT	\$2,461,623	9,506	\$258.95	372,878	39.2	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,741,025	2,780 *	\$626.27	313,221	112.7	\$5.56
EPSDT SCREENINGS	\$6,198	96	\$64.56	100	1.0	\$61.98
EPSDT REFERRAL SERVICES	\$1,734,828	2,745	\$632.00	313,121	114.1	\$5.54
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$137,046,244	113,157 *	\$1,211.12			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: AID TO THE BLIND

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 969

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 988

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$80,021	31 *	\$2,581.31	999	32.2	\$80.10
HOSPITALS	\$91,137	133 *	\$685.24	644	4.8	\$141.52
INPATIENT	\$67,834	16	\$4,239.64	97	6.1	\$699.32
OUTPATIENT	\$23,303	121	\$192.59	547	4.5	\$42.60
DENTAL SERVICES	\$3,729	18 *	\$207.14	44	2.4	\$84.74
PHARMACY	\$249,574	709 *	\$352.01	4,354	6.1	\$57.32
PHYSICIAN RELATED	\$56,543	464 *	\$121.86	6,065	13.1	\$9.32
PHYSICIAN	\$9,349	178	\$52.52	502	2.8	\$18.62
CLINIC	\$39,589	289	\$136.99	5,099	17.6	\$7.76
FAMILY PLANNING	\$342	8	\$42.75	8	1.0	\$42.75
X-RAY AND LAB	\$1,960	54	\$36.30	208	3.9	\$9.42
NURSE PRACTITIONER	\$98	3	\$32.56	7	2.3	\$13.95
PODIATRY	\$330	20	\$16.51	35	1.8	\$9.44
CRNA SERVICES	\$87	2	\$43.46	62	31.0	\$1.40
RURAL HEALTH CLINICS	\$2,277	58	\$39.27	80	1.4	\$28.47
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,301	23	\$100.06	59	2.6	\$39.01
PSYCHOLOGIST SERVICES	\$209	3	\$69.62	5	1.7	\$41.77
IN-HOME SERVICES	\$288,389	335 *	\$860.86	81,987	244.7	\$3.52
HOME HEALTH SERVICES	\$1,228	2	\$613.93	54	27.0	\$22.74
ADULT DAY HEALTH CARE	\$4,854	9	\$539.33	108	12.0	\$44.94
AGED AND DISABLED WAIVER	\$68,034	133	\$511.54	20,089	151.1	\$3.39
PERSONAL CARE	\$213,516	316	\$675.68	61,476	194.5	\$3.47
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$757	2	\$378.30	260	130.0	\$2.91
REHAB AND SPECIALTY SERVICES	\$41,214	205 *	\$201.04	5,879	28.7	\$7.01
AUDIOLOGY SERVICES	\$10	1	\$9.75	1	1.0	\$9.75
OPTOMETRIC SERVICES	\$580	14	\$41.44	28	2.0	\$20.72
DURABLE MEDICAL EQUIPMENT	\$14,295	121	\$118.14	4,943	40.9	\$2.89
AMBULANCE SERVICES	\$4,461	29	\$153.83	466	16.1	\$9.57
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$1,068	1	\$1,067.85	15	15.0	\$71.19
NON-EMERGENCY TRANS	\$20,793	62	\$335.37	425	6.9	\$48.93
NON-PARTICIPATING PROV	\$6	1	\$6.00	1	1.0	\$6.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$45,775	655 **	\$69.89			
PART-A	\$1,749	5	\$349.86			
PART-B	\$44,026	650	\$67.73			
MENTAL HEALTH SERVICES	\$42,744	39 *	\$1,096.01	4,410	113.1	\$9.69
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$32,255	17	\$1,897.35	3,684	216.7	\$8.76
PSYCH REHAB-PRIVATE	\$8,637	18	\$479.81	485	26.9	\$17.81
CSTAR - PRIVATE	\$891	3	\$296.90	67	22.3	\$13.29
TARGETED CASE MANAGEMENT	\$661	4	\$165.16	54	13.5	\$12.23
COMMUNITY SUPPORT WAIVER	\$302	1	\$301.50	120	120.0	\$2.51
STATE INSTITUTIONS	\$26,473	42 *	\$630.30	1,413	33.6	\$18.74
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$17,378	2	\$8,689.00	35	17.5	\$496.51
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$9,095	40	\$227.37	1,378	34.5	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,870	14 *	\$204.97	822	58.7	\$3.49
EPSDT SCREENINGS	\$119	2	\$59.50	2	1.0	\$59.50
EPSDT REFERRAL SERVICES	\$2,751	13	\$211.58	820	63.1	\$3.35
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$928,467	850 *	\$1,092.31			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: GENERAL RELIEF

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 2,970

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 3,228

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$120,366	617 *	\$195.08	3,821	6.2	\$31.50
INPATIENT	\$40,887	85	\$481.02	352	4.1	\$116.16
OUTPATIENT	\$79,479	574	\$138.46	3,469	6.0	\$22.91
DENTAL SERVICES	\$1,310	30 *	\$43.67	51	1.7	\$25.69
PHARMACY	\$403,652	1,586 *	\$254.51	7,025	4.4	\$57.46
PHYSICIAN RELATED	\$264,058	1,713 *	\$154.15	20,546	12.0	\$12.85
PHYSICIAN	\$75,299	727	\$103.58	6,162	8.5	\$12.22
CLINIC	\$112,109	917	\$122.26	10,736	11.7	\$10.44
FAMILY PLANNING	\$1,561	35	\$44.60	52	1.5	\$30.02
X-RAY AND LAB	\$17,615	277	\$63.59	803	2.9	\$21.94
NURSE PRACTITIONER	\$817	31	\$26.35	38	1.2	\$21.50
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$1,153	19	\$60.67	1,762	92.7	\$0.65
RURAL HEALTH CLINICS	\$28,549	246	\$116.05	420	1.7	\$67.97
CASE MANAGEMENT	\$30	1	\$30.00	1	1.0	\$30.00
FED QUALIFIED HEALTH CARE	\$24,733	159	\$155.56	500	3.1	\$49.47
PSYCHOLOGIST SERVICES	\$2,192	21	\$104.36	72	3.4	\$30.44
IN-HOME SERVICES	\$3,243	10 *	\$324.28	816	81.6	\$3.97
HOME HEALTH SERVICES	\$3,243	10	\$324.28	816	81.6	\$3.97
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$25,063	141 *	\$177.75	1,211	8.6	\$20.70
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$10,975	69	\$159.05	204	3.0	\$53.80
AMBULANCE SERVICES	\$14,068	74	\$190.11	1,006	13.6	\$13.98
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$20	1	\$20.00	1	1.0	\$20.00
BUY-IN PREMIUMS	\$373,868	5,596 **	\$66.81			
PART-A	\$0	1	\$0.00			
PART-B	\$373,868	5,595	\$66.82			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,163	32 *	\$67.58	130	4.1	\$16.64
EPSDT SCREENINGS	\$162	2	\$80.93	2	1.0	\$80.93
EPSDT REFERRAL SERVICES	\$2,001	30	\$66.69	128	4.3	\$15.63
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$1,193,722	2,348 *	\$508.40			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (MAF INCOME LIMIT)

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 2,486

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 2,880

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$273,266	516 *	\$529.59	2,429	4.7	\$112.50
INPATIENT	\$191,728	77	\$2,489.98	247	3.2	\$776.23
OUTPATIENT	\$81,538	465	\$175.35	2,182	4.7	\$37.37
DENTAL SERVICES	\$3,822	33 *	\$115.82	103	3.1	\$37.11
PHARMACY	\$48,144	694 *	\$69.37	1,415	2.0	\$34.02
PHYSICIAN RELATED	\$175,508	1,295 *	\$135.53	7,952	6.1	\$22.07
PHYSICIAN	\$66,167	390	\$169.66	1,387	3.6	\$47.70
CLINIC	\$50,491	605	\$83.46	4,042	6.7	\$12.49
FAMILY PLANNING	\$5,762	81	\$71.13	361	4.5	\$15.96
X-RAY AND LAB	\$18,326	375	\$48.87	1,069	2.9	\$17.14
NURSE PRACTITIONER	\$361	8	\$45.17	13	1.6	\$27.79
PODIATRY	\$17	1	\$16.50	1	1.0	\$16.50
CRNA SERVICES	\$1,237	17	\$72.76	465	27.3	\$2.66
RURAL HEALTH CLINICS	\$19,810	171	\$115.85	305	1.8	\$64.95
CASE MANAGEMENT	\$3,414	138	\$24.74	162	1.2	\$21.07
FED QUALIFIED HEALTH CARE	\$9,054	51	\$177.54	127	2.5	\$71.29
PSYCHOLOGIST SERVICES	\$870	6	\$145.00	20	3.3	\$43.50
IN-HOME SERVICES	\$363	4 *	\$90.66	7	1.8	\$51.81
HOME HEALTH SERVICES	\$363	4	\$90.66	7	1.8	\$51.81
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$8,408	67 *	\$125.49	561	8.4	\$14.99
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,433	23	\$62.28	64	2.8	\$22.38
DURABLE MEDICAL EQUIPMENT	\$312	5	\$62.46	7	1.4	\$44.61
AMBULANCE SERVICES	\$4,904	25	\$196.16	452	18.1	\$10.85
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,689	12	\$140.74	35	2.9	\$48.25
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$70	3	\$23.33	3	1.0	\$23.33
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$22,477	36 *	\$624.35	2,404	66.8	\$9.35
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$4,775	6	\$795.79	177	29.5	\$26.98
CSTAR - PRIVATE	\$17,457	28	\$623.48	2,207	78.8	\$7.91
TARGETED CASE MANAGEMENT	\$245	2	\$122.28	20	10.0	\$12.23
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$119	3 *	\$39.60	18	6.0	\$6.60
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$119	3	\$39.60	18	6.0	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$15,523	236 *	\$65.78	611	2.6	\$25.41
EPSDT SCREENINGS	\$410	7	\$58.57	7	1.0	\$58.57
EPSDT REFERRAL SERVICES	\$15,113	230	\$65.71	604	2.6	\$25.02
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$210,788	1,194 *	\$176.54			
TOTAL	\$758,418	2,685 *	\$282.46			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: BLIND PENSION

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 2,828

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 2,870

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$235,619	110 *	\$2,141.99	3,659	33.3	\$64.39
HOSPITALS	\$48,343	263 *	\$183.81	820	3.1	\$58.96
INPATIENT	\$1,154	29	\$39.81	-84	-2.9	-\$13.74
OUTPATIENT	\$47,189	238	\$198.27	904	3.8	\$52.20
DENTAL SERVICES	\$9,249	47 *	\$196.78	154	3.3	\$60.06
PHARMACY	\$732,077	2,117 *	\$345.81	13,366	6.3	\$54.77
PHYSICIAN RELATED	\$132,289	1,187 *	\$111.45	16,422	13.8	\$8.06
PHYSICIAN	\$27,349	475	\$57.58	1,227	2.6	\$22.29
CLINIC	\$87,419	721	\$121.25	13,969	19.4	\$6.26
FAMILY PLANNING	\$691	19	\$36.35	19	1.0	\$36.35
X-RAY AND LAB	\$4,341	142	\$30.57	566	4.0	\$7.67
NURSE PRACTITIONER	\$235	10	\$23.51	12	1.2	\$19.59
PODIATRY	\$1,665	85	\$19.59	129	1.5	\$12.91
CRNA SERVICES	\$359	7	\$51.23	161	23.0	\$2.23
RURAL HEALTH CLINICS	\$5,222	136	\$38.40	208	1.5	\$25.10
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,940	45	\$87.55	96	2.1	\$41.04
PSYCHOLOGIST SERVICES	\$1,068	7	\$152.62	35	5.0	\$30.52
IN-HOME SERVICES	\$507,473	726 *	\$699.00	133,137	183.4	\$3.81
HOME HEALTH SERVICES	\$235	1	\$234.76	4	4.0	\$58.69
ADULT DAY HEALTH CARE	\$11,042	16	\$690.11	239	14.9	\$46.20
AGED AND DISABLED WAIVER	\$77,402	146	\$530.15	23,895	163.7	\$3.24
PERSONAL CARE	\$418,794	706	\$593.19	108,999	154.4	\$3.84
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$48,128	380 *	\$126.65	7,159	18.8	\$6.72
AUDIOLOGY SERVICES	\$2,508	6	\$418.00	21	3.5	\$119.43
OPTOMETRIC SERVICES	\$1,491	30	\$49.68	52	1.7	\$28.66
DURABLE MEDICAL EQUIPMENT	\$23,809	305	\$78.06	6,152	20.2	\$3.87
AMBULANCE SERVICES	\$5,469	53	\$103.19	708	13.4	\$7.72
REHABILITATION CENTER	\$205	3	\$68.20	46	15.3	\$4.45
HOSPICE	\$14,594	7	\$2,084.82	179	25.6	\$81.53
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$53	1	\$53.00	1	1.0	\$53.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,500	10 *	\$449.99	481	48.1	\$9.36
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$4,500	10	\$449.99	481	48.1	\$9.36
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$1,717,678	2,424 *	\$708.61			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: FOSTER CARE

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 12,697

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$405,744	297 *	\$1,366.14	1,304	4.4	\$311.15
INPATIENT	\$355,557	49	\$7,256.27	494	10.1	\$719.75
OUTPATIENT	\$50,187	259	\$193.77	810	3.1	\$61.96
DENTAL SERVICES	\$16,364	114 *	\$143.54	462	4.1	\$35.42
PHARMACY	\$483,153	2,051 *	\$235.57	5,288	2.6	\$91.37
PHYSICIAN RELATED	\$206,158	1,873 *	\$110.07	8,726	4.7	\$23.63
PHYSICIAN	\$43,976	762	\$57.71	2,192	2.9	\$20.06
CLINIC	\$25,017	431	\$58.04	2,700	6.3	\$9.27
FAMILY PLANNING	\$5,185	83	\$62.47	118	1.4	\$43.94
X-RAY AND LAB	\$4,968	124	\$40.06	392	3.2	\$12.67
NURSE PRACTITIONER	\$4,025	59	\$68.22	104	1.8	\$38.70
PODIATRY	\$234	4	\$58.38	11	2.8	\$21.23
CRNA SERVICES	\$329	7	\$47.02	341	48.7	\$0.97
RURAL HEALTH CLINICS	\$31,944	332	\$96.22	493	1.5	\$64.79
CASE MANAGEMENT	\$90	2	\$45.00	3	1.5	\$30.00
FED QUALIFIED HEALTH CARE	\$22,751	138	\$164.86	448	3.3	\$50.78
PSYCHOLOGIST SERVICES	\$67,641	324	\$208.77	1,924	5.9	\$35.16
IN-HOME SERVICES	\$30	1 *	\$30.00	1	1.0	\$30.00
HOME HEALTH SERVICES	\$30	1	\$30.00	1	1.0	\$30.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$35,828	185 *	\$193.67	1,961	10.6	\$18.27
AUDIOLOGY SERVICES	\$280	6	\$46.62	57	9.5	\$4.91
OPTOMETRIC SERVICES	\$5,271	92	\$57.29	204	2.2	\$25.84
DURABLE MEDICAL EQUIPMENT	\$13,241	34	\$389.44	291	8.6	\$45.50
AMBULANCE SERVICES	\$4,278	21	\$203.69	711	33.9	\$6.02
REHABILITATION CENTER	\$7,000	18	\$388.89	567	31.5	\$12.35
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,760	18	\$319.98	131	7.3	\$43.97
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$233,540	360 *	\$648.72	15,441	42.9	\$15.12
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$32,307	18	\$1,794.83	1,339	74.4	\$24.13
PSYCH REHAB-PRIVATE	\$51,626	85	\$607.37	1,751	20.6	\$29.48
CSTAR - PRIVATE	\$60,864	53	\$1,148.39	5,301	100.0	\$11.48
TARGETED CASE MANAGEMENT	\$88,009	260	\$338.50	6,883	26.5	\$12.79
COMMUNITY SUPPORT WAIVER	\$733	3	\$244.23	167	55.7	\$4.39
STATE INSTITUTIONS	\$161,854	459 *	\$352.62	13,575	29.6	\$11.92
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$73,063	10	\$7,306.33	133	13.3	\$549.35
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$88,791	451	\$196.88	13,442	29.8	\$6.61
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$813,921	3,897 *	\$208.86	57,650	14.8	\$14.12
EPSDT SCREENINGS	\$9,745	174	\$56.01	196	1.1	\$49.72
EPSDT REFERRAL SERVICES	\$783,085	3,754	\$208.60	57,264	15.3	\$13.68
EPSDT TARGETED CASE MGMT	\$21,090	188	\$112.18	190	1.0	\$111.00
MANAGED CARE PREMIUMS	\$1,271,775	7,313 *	\$173.91			
TOTAL	\$3,628,368	10,825 *	\$335.18			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 682

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$31,951	14 *	\$2,282.21	56	4.0	\$570.55
INPATIENT	\$27,937	4	\$6,984.32	36	9.0	\$776.04
OUTPATIENT	\$4,014	10	\$401.37	20	2.0	\$200.68
DENTAL SERVICES	\$893	7 *	\$127.54	30	4.3	\$29.76
PHARMACY	\$20,974	89 *	\$235.66	268	3.0	\$78.26
PHYSICIAN RELATED	\$9,916	85 *	\$116.66	705	8.3	\$14.06
PHYSICIAN	\$2,743	33	\$83.11	84	2.6	\$32.65
CLINIC	\$771	17	\$45.33	423	24.9	\$1.82
FAMILY PLANNING	\$301	7	\$43.07	7	1.0	\$43.07
X-RAY AND LAB	\$390	12	\$32.49	34	2.8	\$11.47
NURSE PRACTITIONER	\$335	4	\$83.75	13	3.3	\$25.77
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$950	11	\$86.39	14	1.3	\$67.88
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$806	8	\$100.75	20	2.5	\$40.30
PSYCHOLOGIST SERVICES	\$3,620	14	\$258.57	110	7.9	\$32.91
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$574	7 *	\$81.93	27	3.9	\$21.24
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$322	5	\$64.30	12	2.4	\$26.79
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$252	2	\$126.00	15	7.5	\$16.80
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,189	1 *	\$2,188.50	241	241.0	\$9.08
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$2,189	1	\$2,188.50	241	241.0	\$9.08
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$35,119	183 *	\$191.91	2,791	15.3	\$12.58
EPSDT SCREENINGS	\$370	10	\$37.00	8	0.8	\$46.25
EPSDT REFERRAL SERVICES	\$30,420	156	\$195.00	2,744	17.6	\$11.09
EPSDT TARGETED CASE MGMT	\$4,329	39	\$111.00	39	1.0	\$111.00
MANAGED CARE PREMIUMS	\$90,102	470 *	\$191.71			
TOTAL	\$191,716	617 *	\$310.72			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: REFUGEE

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 137

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 179

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$217	1 *	\$217.31	7	7.0	\$31.04
INPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$217	1	\$217.31	7	7.0	\$31.04
DENTAL SERVICES	\$67	2 *	\$33.50	2	1.0	\$33.50
PHARMACY	\$185	4 *	\$46.32	8	2.0	\$23.16
PHYSICIAN RELATED	\$2,797	29 *	\$96.44	145	5.0	\$19.29
PHYSICIAN	\$84	2	\$41.75	3	1.5	\$27.83
CLINIC	\$1,446	17	\$85.03	53	3.1	\$27.28
FAMILY PLANNING	\$34	1	\$33.94	1	1.0	\$33.94
X-RAY AND LAB	\$1,006	5	\$201.26	79	15.8	\$12.74
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$227	5	\$45.49	9	1.8	\$25.27
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$110	2 *	\$55.15	5	2.5	\$22.06
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$41	1	\$40.50	3	3.0	\$13.50
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$70	1	\$69.80	2	2.0	\$34.90
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$229	6 *	\$38.10	18	3.0	\$12.70
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$229	6	\$38.10	18	3.0	\$12.70
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$20,860	129 *	\$161.70			
TOTAL	\$24,465	141 *	\$173.51			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: MAF CHILDREN IN A VENDOR INSTITUTION

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 35

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 36

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$22,092	3 *	\$7,364.03	62	20.7	\$356.32
INPATIENT	\$22,073	2	\$11,036.40	60	30.0	\$367.88
OUTPATIENT	\$19	1	\$19.30	2	2.0	\$9.65
DENTAL SERVICES	\$92	1 *	\$92.00	3	3.0	\$30.67
PHARMACY	\$8,742	18 *	\$485.67	85	4.7	\$102.85
PHYSICIAN RELATED	\$949	13 *	\$72.99	40	3.1	\$23.72
PHYSICIAN	\$70	2	\$35.00	2	1.0	\$35.00
CLINIC	\$371	5	\$74.24	11	2.2	\$33.75
FAMILY PLANNING	\$93	2	\$46.64	2	1.0	\$46.64
X-RAY AND LAB	\$98	3	\$32.55	8	2.7	\$12.21
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$137	2	\$68.38	11	5.5	\$12.43
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$180	2	\$90.00	6	3.0	\$30.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$170	3 *	\$56.67	11	3.7	\$15.45
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$170	3	\$56.67	11	3.7	\$15.45
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$15,747	13 *	\$1,211.29	211	16.2	\$74.63
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$10,446	1	\$10,445.64	63	63.0	\$165.80
PSYCH REHAB-PRIVATE	\$4,396	6	\$732.66	84	14.0	\$52.33
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$905	9	\$100.58	64	7.1	\$14.14
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$101,284	16 *	\$6,330.25	544	34.0	\$186.18
ICF/MENTALLY RETARDED	\$83,564	7	\$11,937.66	328	46.9	\$254.77
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$16,506	5	\$3,301.18	32	6.4	\$515.81
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,214	5	\$242.88	184	36.8	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$557	5 *	\$111.45	58	11.6	\$9.61
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$557	5	\$111.45	58	11.6	\$9.61
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$149,633	34 *	\$4,400.97			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 11,648

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$2,551	2 *	\$1,275.48	5	2.5	\$510.19
HOSPITALS	\$796,051	424 *	\$1,877.48	2,032	4.8	\$391.76
INPATIENT	\$716,861	94	\$7,626.18	911	9.7	\$786.89
OUTPATIENT	\$79,191	347	\$228.22	1,121	3.2	\$70.64
DENTAL SERVICES	\$14,956	125 *	\$119.65	465	3.7	\$32.16
PHARMACY	\$546,649	2,183 *	\$250.41	6,586	3.0	\$83.00
PHYSICIAN RELATED	\$265,858	2,203 *	\$120.68	11,090	5.0	\$23.97
PHYSICIAN	\$59,888	908	\$65.96	3,072	3.4	\$19.49
CLINIC	\$33,650	531	\$63.37	2,933	5.5	\$11.47
FAMILY PLANNING	\$7,190	157	\$45.80	180	1.1	\$39.94
X-RAY AND LAB	\$7,953	184	\$43.22	617	3.4	\$12.89
NURSE PRACTITIONER	\$7,139	112	\$63.74	179	1.6	\$39.88
PODIATRY	\$417	7	\$59.58	11	1.6	\$37.92
CRNA SERVICES	\$319	7	\$45.60	303	43.3	\$1.05
RURAL HEALTH CLINICS	\$30,590	353	\$86.66	462	1.3	\$66.21
CASE MANAGEMENT	\$8	1	\$8.00	1	1.0	\$8.00
FED QUALIFIED HEALTH CARE	\$17,360	138	\$125.79	363	2.6	\$47.82
PSYCHOLOGIST SERVICES	\$101,344	450	\$225.21	2,969	6.6	\$34.13
IN-HOME SERVICES	\$883	4 *	\$220.71	196	49.0	\$4.50
HOME HEALTH SERVICES	\$422	2	\$211.12	56	28.0	\$7.54
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$461	2	\$230.30	140	70.0	\$3.29
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$49,695	273 *	\$182.03	2,998	11.0	\$16.58
AUDIOLOGY SERVICES	\$170	5	\$34.02	60	12.0	\$2.84
OPTOMETRIC SERVICES	\$7,582	133	\$57.01	291	2.2	\$26.06
DURABLE MEDICAL EQUIPMENT	\$16,375	67	\$244.40	309	4.6	\$52.99
AMBULANCE SERVICES	\$7,743	31	\$249.77	1,403	45.3	\$5.52
REHABILITATION CENTER	\$9,998	19	\$526.18	805	42.4	\$12.42
HOSPICE	\$3,400	1	\$3,399.90	30	30.0	\$113.33
NON-EMERGENCY TRANS	\$4,387	29	\$151.27	99	3.4	\$44.31
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$40	1	\$40.00	1	1.0	\$40.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$812,469	632 *	\$1,285.55	28,131	44.5	\$28.88
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$519,877	114	\$4,560.33	7,890	69.2	\$65.89
PSYCH REHAB-PRIVATE	\$84,784	119	\$712.47	2,839	23.9	\$29.86
CSTAR - PRIVATE	\$87,965	88	\$999.61	7,229	82.2	\$12.17
TARGETED CASE MANAGEMENT	\$116,348	383	\$303.78	9,314	24.3	\$12.49
COMMUNITY SUPPORT WAIVER	\$3,494	5	\$698.84	859	171.8	\$4.07
STATE INSTITUTIONS	\$414,319	703 *	\$589.36	31,226	44.4	\$13.27
ICF/MENTALLY RETARDED	\$93,119	2	\$46,559.69	358	179.0	\$260.11
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$119,120	21	\$5,672.37	251	12.0	\$474.58
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$202,080	690	\$292.87	30,617	44.4	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,073,355	4,471 *	\$240.07	82,446	18.4	\$13.02
EPSDT SCREENINGS	\$9,804	186	\$52.71	194	1.0	\$50.54
EPSDT REFERRAL SERVICES	\$988,847	4,115	\$240.30	81,579	19.8	\$12.12
EPSDT TARGETED CASE MGMT	\$74,703	673	\$111.00	673	1.0	\$111.00
MANAGED CARE PREMIUMS	\$1,152,397	6,727 *	\$171.31			
TOTAL	\$5,129,183	10,602 *	\$483.79			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 5,529

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 5,692

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$24,390	11 *	\$2,217.30	288	26.2	\$84.69
HOSPITALS	\$32,065	285 *	\$112.51	756	2.7	\$42.41
INPATIENT	\$3,111	36	\$86.41	-90	-2.5	-\$34.56
OUTPATIENT	\$28,955	252	\$114.90	846	3.4	\$34.23
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$571	3 *	\$190.25	6	2.0	\$95.13
PHYSICIAN RELATED	\$81,330	1,361 *	\$59.76	5,828	4.3	\$13.96
PHYSICIAN	\$21,631	410	\$52.76	1,083	2.6	\$19.97
CLINIC	\$46,234	818	\$56.52	3,998	4.9	\$11.56
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$2,891	109	\$26.53	283	2.6	\$10.22
NURSE PRACTITIONER	\$239	11	\$21.72	14	1.3	\$17.07
PODIATRY	\$1,097	41	\$26.77	62	1.5	\$17.70
CRNA SERVICES	\$75	4	\$18.85	12	3.0	\$6.28
RURAL HEALTH CLINICS	\$7,147	203	\$35.21	278	1.4	\$25.71
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,742	59	\$29.52	93	1.6	\$18.73
PSYCHOLOGIST SERVICES	\$274	2	\$136.75	5	2.5	\$54.70
IN-HOME SERVICES	-\$522	1 *	-\$522.21	-56	-56.0	\$9.33
HOME HEALTH SERVICES	\$172	1	\$172.05	1	1.0	\$172.05
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	-\$110	0	\$0.00	-9	0.0	-\$12.18
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	-\$585	0	\$0.00	-48	0.0	-\$12.18
REHAB AND SPECIALTY SERVICES	\$22,746	283 *	\$80.38	7,365	26.0	\$3.09
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$651	28	\$23.24	33	1.2	\$19.72
DURABLE MEDICAL EQUIPMENT	\$13,672	188	\$72.72	6,553	34.9	\$2.09
AMBULANCE SERVICES	\$5,952	51	\$116.70	689	13.5	\$8.64
REHABILITATION CENTER	\$231	4	\$57.67	10	2.5	\$23.07
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$2,241	19	\$117.97	80	4.2	\$28.02
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$297,269	4,861 **	\$61.15			
PART-A	\$1,475	5	\$294.98			
PART-B	\$295,794	4,856	\$60.91			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$457,850	1,582 *	\$289.41			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 596

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 918

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$21,755	20 *	\$1,087.76	90	4.5	\$241.73
INPATIENT	\$18,385	3	\$6,128.17	28	9.3	\$656.59
OUTPATIENT	\$3,371	18	\$187.27	62	3.4	\$54.37
DENTAL SERVICES	\$735	6 *	\$122.47	20	3.3	\$36.74
PHARMACY	\$45,186	162 *	\$278.92	478	3.0	\$94.53
PHYSICIAN RELATED	\$20,145	175 *	\$115.12	686	3.9	\$29.37
PHYSICIAN	\$2,654	60	\$44.23	92	1.5	\$28.85
CLINIC	\$2,713	43	\$63.10	281	6.5	\$9.66
FAMILY PLANNING	\$143	4	\$35.82	4	1.0	\$35.82
X-RAY AND LAB	\$926	27	\$34.31	88	3.3	\$10.53
NURSE PRACTITIONER	\$127	3	\$42.33	5	1.7	\$25.40
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,621	68	\$156.20	102	1.5	\$104.13
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$135	2	\$67.42	2	1.0	\$67.42
PSYCHOLOGIST SERVICES	\$2,825	11	\$256.82	112	10.2	\$25.22
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$707	15 *	\$47.13	24	1.6	\$29.46
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$662	14	\$47.29	23	1.6	\$28.78
DURABLE MEDICAL EQUIPMENT	\$45	1	\$45.00	1	1.0	\$45.00
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$5,212	9 *	\$579.13	418	46.4	\$12.47
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$5,212	9	\$579.13	418	46.4	\$12.47
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$18,012	140 *	\$128.66	590	4.2	\$30.53
EPSDT SCREENINGS	\$859	14	\$61.36	14	1.0	\$61.36
EPSDT REFERRAL SERVICES	\$17,042	128	\$133.14	575	4.5	\$29.64
EPSDT TARGETED CASE MGMT	\$111	1	\$111.00	1	1.0	\$111.00
MANAGED CARE PREMIUMS	\$59,363	384 *	\$154.59			
TOTAL	\$171,115	599 *	\$285.67			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (POVERTY)

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 11,628

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 13,467

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,299,119	2,143 *	\$606.21	8,559	4.0	\$151.78
INPATIENT	\$1,005,190	464	\$2,166.36	1,226	2.6	\$819.89
OUTPATIENT	\$293,929	1,812	\$162.21	7,333	4.1	\$40.08
DENTAL SERVICES	\$14,524	109 *	\$133.25	358	3.3	\$40.57
PHARMACY	\$207,825	2,853 *	\$72.84	5,446	1.9	\$38.16
PHYSICIAN RELATED	\$1,054,604	5,967 *	\$176.74	42,441	7.1	\$24.85
PHYSICIAN	\$346,689	1,905	\$181.99	6,966	3.7	\$49.77
CLINIC	\$360,602	2,578	\$139.88	21,343	8.3	\$16.90
FAMILY PLANNING	\$79,982	514	\$155.61	3,458	6.7	\$23.13
X-RAY AND LAB	\$76,960	1,672	\$46.03	4,553	2.7	\$16.90
NURSE PRACTITIONER	\$967	33	\$29.29	36	1.1	\$26.85
PODIATRY	\$117	3	\$38.83	6	2.0	\$19.42
CRNA SERVICES	\$5,434	75	\$72.45	3,478	46.4	\$1.56
RURAL HEALTH CLINICS	\$79,905	723	\$110.52	1,292	1.8	\$61.85
CASE MANAGEMENT	\$16,380	523	\$31.32	628	1.2	\$26.08
FED QUALIFIED HEALTH CARE	\$86,429	323	\$267.58	658	2.0	\$131.35
PSYCHOLOGIST SERVICES	\$1,140	13	\$87.69	23	1.8	\$49.57
IN-HOME SERVICES	\$3,724	17 *	\$219.04	278	16.3	\$13.39
HOME HEALTH SERVICES	\$3,772	16	\$235.78	282	17.6	\$13.38
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	-\$49	1	-\$48.72	-4	-4.0	-\$12.18
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$31,586	248 *	\$127.36	2,256	9.1	\$14.00
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$6,405	119	\$53.83	287	2.4	\$22.32
DURABLE MEDICAL EQUIPMENT	\$5,137	12	\$428.05	59	4.9	\$87.06
AMBULANCE SERVICES	\$14,014	74	\$189.38	1,784	24.1	\$7.86
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,705	32	\$178.27	112	3.5	\$50.93
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$326	12	\$27.13	14	1.2	\$23.25
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$45,480	77 *	\$590.65	5,224	67.8	\$8.71
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$8,499	16	\$531.19	375	23.4	\$22.66
CSTAR - PRIVATE	\$36,795	60	\$613.25	4,836	80.6	\$7.61
TARGETED CASE MANAGEMENT	\$186	4	\$46.54	13	3.3	\$14.32
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,010	10 *	\$100.98	153	15.3	\$6.60
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,010	10	\$100.98	153	15.3	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$57,045	765 *	\$74.57	1,969	2.6	\$28.97
EPSDT SCREENINGS	\$6,346	98	\$64.76	102	1.0	\$62.22
EPSDT REFERRAL SERVICES	\$50,699	722	\$70.22	1,867	2.6	\$27.16
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,311,291	6,660 *	\$196.89			
TOTAL	\$4,026,207	13,432 *	\$299.75			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: MEDICAID FOR CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 103,921

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 108,999

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$208	1 *	\$207.69	9	9.0	\$23.08
HOSPITALS	\$2,066,340	2,818 *	\$733.26	9,966	3.5	\$207.34
INPATIENT	\$1,491,662	432	\$3,452.92	1,817	4.2	\$820.95
OUTPATIENT	\$574,678	2,465	\$233.13	8,149	3.3	\$70.52
DENTAL SERVICES	\$80,205	521 *	\$153.94	2,292	4.4	\$34.99
PHARMACY	\$1,189,800	11,297 *	\$105.32	22,396	2.0	\$53.13
PHYSICIAN RELATED	\$970,479	9,540 *	\$101.73	49,877	5.2	\$19.46
PHYSICIAN	\$199,389	2,626	\$75.93	11,330	4.3	\$17.60
CLINIC	\$324,214	3,385	\$95.78	24,859	7.3	\$13.04
FAMILY PLANNING	\$27,628	592	\$46.67	680	1.1	\$40.63
X-RAY AND LAB	\$28,333	865	\$32.76	1,876	2.2	\$15.10
NURSE PRACTITIONER	\$4,667	92	\$50.73	141	1.5	\$33.10
PODIATRY	\$1,083	35	\$30.94	58	1.7	\$18.67
CRNA SERVICES	\$3,690	72	\$51.25	3,636	50.5	\$1.01
RURAL HEALTH CLINICS	\$267,997	3,046	\$87.98	4,238	1.4	\$63.24
CASE MANAGEMENT	\$1,428	46	\$31.03	54	1.2	\$26.44
FED QUALIFIED HEALTH CARE	\$64,371	401	\$160.53	1,362	3.4	\$47.26
PSYCHOLOGIST SERVICES	\$47,679	274	\$174.01	1,643	6.0	\$29.02
IN-HOME SERVICES	\$2,560	18 *	\$142.21	242	13.4	\$10.58
HOME HEALTH SERVICES	\$2,084	16	\$130.22	154	9.6	\$13.53
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$137	1	\$137.20	40	40.0	\$3.43
PERSONAL CARE	\$339	2	\$169.53	48	24.0	\$7.06
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$202,235	1,343 *	\$150.58	8,341	6.2	\$24.25
AUDIOLOGY SERVICES	\$1,722	24	\$71.74	45	1.9	\$38.26
OPTOMETRIC SERVICES	\$28,786	541	\$53.21	1,101	2.0	\$26.15
DURABLE MEDICAL EQUIPMENT	\$78,374	449	\$174.55	920	2.1	\$85.19
AMBULANCE SERVICES	\$31,157	141	\$220.97	4,055	28.8	\$7.68
REHABILITATION CENTER	\$16,846	43	\$391.77	1,366	31.8	\$12.33
HOSPICE	\$773	1	\$772.98	8	8.0	\$96.62
NON-EMERGENCY TRANS	\$35,537	174	\$204.23	763	4.4	\$46.58
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$9,020	3	\$3,006.67	82	27.3	\$110.00
DISEASE MANAGEMENT	\$20	1	\$20.00	1	1.0	\$20.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$528,905	744 *	\$710.89	36,067	48.5	\$14.66
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$43,733	16	\$2,733.32	1,339	83.7	\$32.66
PSYCH REHAB-PRIVATE	\$109,600	180	\$608.89	3,074	17.1	\$35.65
CSTAR - PRIVATE	\$273,377	252	\$1,084.83	23,163	91.9	\$11.80
TARGETED CASE MANAGEMENT	\$101,198	411	\$246.22	8,155	19.8	\$12.41
COMMUNITY SUPPORT WAIVER	\$997	3	\$332.33	336	112.0	\$2.97
STATE INSTITUTIONS	\$137,135	681 *	\$201.37	20,596	30.2	\$6.66
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$1,090	4	\$272.57	5	1.3	\$218.05
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$136,045	677	\$200.95	20,591	30.4	\$6.61
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,408,551	13,368 *	\$105.37	115,831	8.7	\$12.16
EPSDT SCREENINGS	\$166,164	2,637	\$63.01	2,747	1.0	\$60.49
EPSDT REFERRAL SERVICES	\$1,242,165	12,581	\$98.73	113,082	9.0	\$10.98
EPSDT TARGETED CASE MGMT	\$222	2	\$111.00	2	1.0	\$111.00
MANAGED CARE PREMIUMS	\$9,481,039	60,761 *	\$156.04			
TOTAL	\$16,067,456	84,437 *	\$190.29			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 1,403

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$83,120	568 *	\$146.34	2,475	4.4	\$33.58
INPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$83,120	568	\$146.34	2,475	4.4	\$33.58
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$41,442	660 *	\$62.79	1,291	2.0	\$32.10
PHYSICIAN RELATED	\$137,272	1,697 *	\$80.89	5,612	3.3	\$24.46
PHYSICIAN	\$9,922	201	\$49.36	401	2.0	\$24.74
CLINIC	\$36,896	857	\$43.05	2,226	2.6	\$16.58
FAMILY PLANNING	\$477	15	\$31.78	30	2.0	\$15.89
X-RAY AND LAB	\$24,786	404	\$61.35	1,645	4.1	\$15.07
NURSE PRACTITIONER	\$374	14	\$26.72	16	1.1	\$23.38
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,442	55	\$153.49	119	2.2	\$70.94
CASE MANAGEMENT	\$8,981	193	\$46.53	208	1.1	\$43.18
FED QUALIFIED HEALTH CARE	\$47,393	376	\$126.05	967	2.6	\$49.01
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$152	1 *	\$152.00	1	1.0	\$152.00
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$152	1	\$152.00	1	1.0	\$152.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$575	4 *	\$143.64	132	33.0	\$4.35
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$575	4	\$143.64	132	33.0	\$4.35
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$16,989	254 *	\$66.89	624	2.5	\$27.23
EPSDT SCREENINGS	\$120	2	\$60.00	2	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$16,869	253	\$66.68	622	2.5	\$27.12
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$279,549	2,345 *	\$119.21			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 194

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 200

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	-\$645	3 *	-\$215.06	1	0.3	-\$645.18
INPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	-\$645	3	-\$215.06	1	0.3	-\$645.18
DENTAL SERVICES	\$19	1 *	\$18.50	1	1.0	\$18.50
PHARMACY	\$35,622	120 *	\$296.85	435	3.6	\$81.89
PHYSICIAN RELATED	\$274	10 *	\$27.36	11	1.1	\$24.87
PHYSICIAN	\$77	2	\$38.50	2	1.0	\$38.50
CLINIC	\$15	4	\$3.87	3	0.8	\$5.16
FAMILY PLANNING	\$131	3	\$43.53	4	1.3	\$32.65
X-RAY AND LAB	\$0	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$50	2	\$25.25	2	1.0	\$25.25
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$4,591	16 *	\$286.94	97	6.1	\$47.33
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$161	3	\$53.67	6	2.0	\$26.83
DURABLE MEDICAL EQUIPMENT	\$3,602	7	\$514.53	69	9.9	\$52.20
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$100	1	\$100.00	8	8.0	\$12.50
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$728	5	\$145.67	14	2.8	\$52.03
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$100,890	116 *	\$869.74	24,871	214.4	\$4.06
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$100,708	115	\$875.72	24,850	216.1	\$4.05
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$86	1	\$85.80	13	13.0	\$6.60
COMMUNITY SUPPORT WAIVER	\$96	1	\$96.00	8	8.0	\$12.00
STATE INSTITUTIONS	\$45,562	160 *	\$284.76	6,904	43.2	\$6.60
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$45,562	160	\$284.76	6,904	43.2	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$154,148	86 *	\$1,792.42	36,110	419.9	\$4.27
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$154,148	86	\$1,792.42	36,110	419.9	\$4.27
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$340,461	193 *	\$1,764.04			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: MC+ FOR KIDS (SCHIP)

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 87,527

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 90,559

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$660,318	1,536 *	\$429.89	5,338	3.5	\$123.70
INPATIENT	\$234,866	64	\$3,669.78	315	4.9	\$745.61
OUTPATIENT	\$425,452	1,496	\$284.39	5,023	3.4	\$84.70
DENTAL SERVICES	\$68,438	593 *	\$115.41	2,221	3.8	\$30.81
PHARMACY	\$1,048,737	8,681 *	\$120.81	16,961	2.0	\$61.83
PHYSICIAN RELATED	\$569,504	6,702 *	\$84.98	32,798	4.9	\$17.36
PHYSICIAN	\$103,188	1,770	\$58.30	7,350	4.2	\$14.04
CLINIC	\$93,456	1,834	\$50.96	15,041	8.2	\$6.21
FAMILY PLANNING	\$31,582	711	\$44.42	780	1.1	\$40.49
X-RAY AND LAB	\$19,693	558	\$35.29	1,118	2.0	\$17.61
NURSE PRACTITIONER	\$2,925	70	\$41.79	97	1.4	\$30.16
PODIATRY	\$1,940	42	\$46.20	76	1.8	\$25.53
CRNA SERVICES	\$2,336	48	\$48.67	2,317	48.3	\$1.01
RURAL HEALTH CLINICS	\$204,079	2,364	\$86.33	3,320	1.4	\$61.47
CASE MANAGEMENT	\$568	22	\$25.82	27	1.2	\$21.04
FED QUALIFIED HEALTH CARE	\$73,085	377	\$193.86	1,419	3.8	\$51.50
PSYCHOLOGIST SERVICES	\$36,653	243	\$150.83	1,253	5.2	\$29.25
IN-HOME SERVICES	\$1,016	6 *	\$169.38	128	21.3	\$7.94
HOME HEALTH SERVICES	\$635	5	\$127.09	27	5.4	\$23.53
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$381	1	\$380.85	101	101.0	\$3.77
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$102,515	911 *	\$112.53	4,600	5.1	\$22.29
AUDIOLOGY SERVICES	\$2,022	18	\$112.35	65	3.6	\$31.11
OPTOMETRIC SERVICES	\$34,428	647	\$53.21	1,354	2.1	\$25.43
DURABLE MEDICAL EQUIPMENT	\$33,457	148	\$226.06	387	2.6	\$86.45
AMBULANCE SERVICES	\$11,465	64	\$179.14	1,094	17.1	\$10.48
REHABILITATION CENTER	\$21,123	43	\$491.22	1,699	39.5	\$12.43
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$20	1	\$20.00	1	1.0	\$20.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$277,794	525 *	\$529.13	19,506	37.2	\$14.24
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$6,221	7	\$888.73	946	135.1	\$6.58
PSYCH REHAB-PRIVATE	\$109,465	186	\$588.52	3,176	17.1	\$34.47
CSTAR - PRIVATE	\$83,325	115	\$724.57	8,753	76.1	\$9.52
TARGETED CASE MANAGEMENT	\$78,070	347	\$224.98	6,335	18.3	\$12.32
COMMUNITY SUPPORT WAIVER	\$713	1	\$713.13	296	296.0	\$2.41
STATE INSTITUTIONS	\$122,253	576 *	\$212.25	16,769	29.1	\$7.29
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$11,597	2	\$5,798.62	24	12.0	\$483.22
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$110,656	574	\$192.78	16,745	29.2	\$6.61
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$789,265	7,653 *	\$103.13	76,322	10.0	\$10.34
EPSDT SCREENINGS	\$30,409	511	\$59.51	515	1.0	\$59.05
EPSDT REFERRAL SERVICES	\$758,856	7,432	\$102.11	75,807	10.2	\$10.01
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$4,433,527	51,543 *	\$86.02			
TOTAL	\$8,073,368	67,956 *	\$118.80			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: ADULT - 1115 WAIVER

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 11,987

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 11,787

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$26,455	88 *	\$300.63	384	4.4	\$68.89
INPATIENT	\$5,719	1	\$5,719.25	5	5.0	\$1,143.85
OUTPATIENT	\$20,736	87	\$238.34	379	4.4	\$54.71
DENTAL SERVICES	\$561	14 *	\$40.04	35	2.5	\$16.01
PHARMACY	\$142,415	2,205 *	\$64.59	3,275	1.5	\$43.49
PHYSICIAN RELATED	\$56,675	860 *	\$65.90	3,642	4.2	\$15.56
PHYSICIAN	\$10,547	208	\$50.71	725	3.5	\$14.55
CLINIC	\$9,065	169	\$53.64	1,172	6.9	\$7.73
FAMILY PLANNING	\$16,773	322	\$52.09	530	1.6	\$31.65
X-RAY AND LAB	\$4,001	112	\$35.73	179	1.6	\$22.35
NURSE PRACTITIONER	\$519	23	\$22.57	33	1.4	\$15.73
PODIATRY	\$28	2	\$14.00	2	1.0	\$14.00
CRNA SERVICES	\$483	7	\$69.01	705	100.7	\$0.69
RURAL HEALTH CLINICS	\$11,542	153	\$75.44	226	1.5	\$51.07
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,717	50	\$74.33	70	1.4	\$53.09
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,861	20 *	\$143.04	38	1.9	\$75.29
AUDIOLOGY SERVICES	\$535	1	\$535.00	5	5.0	\$107.00
OPTOMETRIC SERVICES	\$36	4	\$9.00	4	1.0	\$9.00
DURABLE MEDICAL EQUIPMENT	\$1,765	14	\$126.07	24	1.7	\$73.54
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$525	1	\$524.81	5	5.0	\$104.96
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$118	7 *	\$16.91	61	8.7	\$1.94
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$118	7	\$16.91	61	8.7	\$1.94
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$171,824	977 *	\$175.87			
TOTAL	\$400,909	3,695 *	\$108.50			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - PREMIUM

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 2,400

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 2,388

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$134	2 *	\$67.10	27	13.5	\$4.97
HOSPITALS	\$169,482	409 *	\$414.38	1,474	3.6	\$114.98
INPATIENT	\$83,187	98	\$848.85	136	1.4	\$611.67
OUTPATIENT	\$86,295	332	\$259.92	1,338	4.0	\$64.50
DENTAL SERVICES	\$18,775	85 *	\$220.88	357	4.2	\$52.59
PHARMACY	\$1,249,020	2,107 *	\$592.80	14,746	7.0	\$84.70
PHYSICIAN RELATED	\$157,484	1,514 *	\$104.02	14,627	9.7	\$10.77
PHYSICIAN	\$40,341	627	\$64.34	2,505	4.0	\$16.10
CLINIC	\$77,846	891	\$87.37	10,074	11.3	\$7.73
FAMILY PLANNING	\$1,410	35	\$40.27	36	1.0	\$39.16
X-RAY AND LAB	\$7,482	186	\$40.23	483	2.6	\$15.49
NURSE PRACTITIONER	\$1,000	23	\$43.46	45	2.0	\$22.21
PODIATRY	\$1,512	62	\$24.39	112	1.8	\$13.50
CRNA SERVICES	\$590	11	\$53.65	777	70.6	\$0.76
RURAL HEALTH CLINICS	\$13,572	218	\$62.26	346	1.6	\$39.23
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$10,721	71	\$150.99	179	2.5	\$59.89
PSYCHOLOGIST SERVICES	\$3,010	15	\$200.70	70	4.7	\$43.01
IN-HOME SERVICES	\$234,338	285 *	\$822.24	70,188	246.3	\$3.34
HOME HEALTH SERVICES	\$2,728	10	\$272.83	122	12.2	\$22.36
ADULT DAY HEALTH CARE	\$2,567	4	\$641.65	58	14.5	\$44.25
AGED AND DISABLED WAIVER	\$3,501	14	\$250.04	982	70.1	\$3.56
PERSONAL CARE	\$216,899	272	\$797.42	66,089	243.0	\$3.28
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$8,644	5	\$1,728.75	2,937	587.4	\$2.94
REHAB AND SPECIALTY SERVICES	\$120,736	493 *	\$244.90	12,061	24.5	\$10.01
AUDIOLOGY SERVICES	\$1,564	4	\$390.94	13	3.3	\$120.29
OPTOMETRIC SERVICES	\$4,841	82	\$59.03	182	2.2	\$26.60
DURABLE MEDICAL EQUIPMENT	\$79,669	324	\$245.89	10,294	31.8	\$7.74
AMBULANCE SERVICES	\$6,315	41	\$154.03	1,031	25.1	\$6.13
REHABILITATION CENTER	\$50	1	\$49.54	1	1.0	\$49.54
HOSPICE	\$3,256	1	\$3,255.93	31	31.0	\$105.03
NON-EMERGENCY TRANS	\$24,929	82	\$304.01	505	6.2	\$49.36
NON-PARTICIPATING PROV	\$68	2	\$33.82	2	1.0	\$33.82
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$46	2	\$22.75	2	1.0	\$22.75
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$574,292	390 *	\$1,472.54	24,022	61.6	\$23.91
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$479,901	153	\$3,136.61	15,079	98.6	\$31.83
PSYCH REHAB-PRIVATE	\$85,365	198	\$431.13	7,866	39.7	\$10.85
CSTAR - PRIVATE	\$1,491	2	\$745.53	116	58.0	\$12.85
TARGETED CASE MANAGEMENT	\$5,968	60	\$99.46	545	9.1	\$10.95
COMMUNITY SUPPORT WAIVER	\$1,567	6	\$261.12	416	69.3	\$3.77
STATE INSTITUTIONS	\$51,297	219 *	\$234.23	7,764	35.5	\$6.61
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$51,297	219	\$234.23	7,764	35.5	\$6.61
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$9,851	9 *	\$1,094.59	344	38.2	\$28.64
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$9,851	9	\$1,094.59	344	38.2	\$28.64
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$2,585,410	2,498 *	\$1,034.99			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - NON-PREMIUM

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 14,411

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 14,868

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,594	14 *	\$756.69	155	11.1	\$68.35
HOSPITALS	\$1,047,142	2,556 *	\$409.68	10,822	4.2	\$96.76
INPATIENT	\$431,955	438	\$986.20	583	1.3	\$740.92
OUTPATIENT	\$615,187	2,219	\$277.24	10,239	4.6	\$60.08
DENTAL SERVICES	\$112,759	580 *	\$194.41	2,265	3.9	\$49.78
PHARMACY	\$6,678,146	12,584 *	\$530.69	86,658	6.9	\$77.06
PHYSICIAN RELATED	\$1,013,364	9,130 *	\$110.99	79,432	8.7	\$12.76
PHYSICIAN	\$259,928	3,724	\$69.80	16,087	4.3	\$16.16
CLINIC	\$471,504	5,170	\$91.20	48,904	9.5	\$9.64
FAMILY PLANNING	\$13,188	264	\$49.96	391	1.5	\$33.73
X-RAY AND LAB	\$45,778	1,181	\$38.76	3,124	2.7	\$14.65
NURSE PRACTITIONER	\$5,131	162	\$31.68	235	1.5	\$21.84
PODIATRY	\$8,703	307	\$28.35	532	1.7	\$16.36
CRNA SERVICES	\$4,218	64	\$65.90	5,076	79.3	\$0.83
RURAL HEALTH CLINICS	\$118,617	1,930	\$61.46	3,335	1.7	\$35.57
CASE MANAGEMENT	\$30	1	\$30.00	1	1.0	\$30.00
FED QUALIFIED HEALTH CARE	\$73,517	516	\$142.47	1,418	2.8	\$51.85
PSYCHOLOGIST SERVICES	\$12,750	88	\$144.88	329	3.7	\$38.75
IN-HOME SERVICES	\$1,413,540	1,867 *	\$757.12	420,493	225.2	\$3.36
HOME HEALTH SERVICES	\$33,933	47	\$721.98	2,922	62.2	\$11.61
ADULT DAY HEALTH CARE	\$16,483	26	\$633.95	369	14.2	\$44.67
AGED AND DISABLED WAIVER	\$13,506	55	\$245.56	3,762	68.4	\$3.59
PERSONAL CARE	\$1,318,902	1,800	\$732.72	403,280	224.0	\$3.27
AIDS WAIVER	\$85	1	\$85.43	1	1.0	\$85.43
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$30,631	35	\$875.16	10,159	290.3	\$3.02
REHAB AND SPECIALTY SERVICES	\$630,749	2,943 *	\$214.32	60,923	20.7	\$10.35
AUDIOLOGY SERVICES	\$5,244	19	\$275.97	50	2.6	\$104.87
OPTOMETRIC SERVICES	\$27,919	475	\$58.78	1,069	2.3	\$26.12
DURABLE MEDICAL EQUIPMENT	\$342,230	1,810	\$189.08	50,493	27.9	\$6.78
AMBULANCE SERVICES	\$41,221	218	\$189.09	4,979	22.8	\$8.28
REHABILITATION CENTER	\$815	9	\$90.51	150	16.7	\$5.43
HOSPICE	\$8,576	2	\$4,288.03	48	24.0	\$178.67
NON-EMERGENCY TRANS	\$201,811	700	\$288.30	4,052	5.8	\$49.81
NON-PARTICIPATING PROV	\$2,708	30	\$90.27	72	2.4	\$37.61
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$226	7	\$32.21	10	1.4	\$22.55
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,488,600	2,336 *	\$1,493.41	185,515	79.4	\$18.80
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$2,852,335	935	\$3,050.63	126,949	135.8	\$22.47
PSYCH REHAB-PRIVATE	\$523,190	1,157	\$452.20	41,238	35.6	\$12.69
CSTAR - PRIVATE	\$30,303	55	\$550.96	3,478	63.2	\$8.71
TARGETED CASE MANAGEMENT	\$44,653	306	\$145.92	4,642	15.2	\$9.62
COMMUNITY SUPPORT WAIVER	\$38,120	65	\$586.46	9,208	141.7	\$4.14
STATE INSTITUTIONS	\$318,040	1,220 *	\$260.69	44,416	36.4	\$7.16
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$25,195	4	\$6,298.64	60	15.0	\$419.91
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$292,846	1,216	\$240.83	44,356	36.5	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$16,480	94 *	\$175.32	1,828	19.5	\$9.02
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$16,480	94	\$175.32	1,828	19.5	\$9.02
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$14,729,414	14,348 *	\$1,026.58			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCCP)

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 358

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 378

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$160,677	121 *	\$1,327.91	707	5.8	\$227.27
INPATIENT	\$50,307	12	\$4,192.27	54	4.5	\$931.62
OUTPATIENT	\$110,370	115	\$959.74	653	5.7	\$169.02
DENTAL SERVICES	\$2,273	11 *	\$206.60	41	3.7	\$55.43
PHARMACY	\$199,503	240 *	\$831.26	1,207	5.0	\$165.29
PHYSICIAN RELATED	\$61,118	321 *	\$190.40	6,589	20.5	\$9.28
PHYSICIAN	\$17,972	142	\$126.57	784	5.5	\$22.92
CLINIC	\$29,931	181	\$165.37	5,193	28.7	\$5.76
FAMILY PLANNING	\$1,391	25	\$55.63	32	1.3	\$43.46
X-RAY AND LAB	\$4,705	68	\$69.20	185	2.7	\$25.43
NURSE PRACTITIONER	\$1,271	17	\$74.77	52	3.1	\$24.44
PODIATRY	\$261	4	\$65.19	8	2.0	\$32.59
CRNA SERVICES	\$148	3	\$49.40	226	75.3	\$0.66
RURAL HEALTH CLINICS	\$2,685	32	\$83.91	50	1.6	\$53.70
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,634	20	\$131.68	57	2.9	\$46.20
PSYCHOLOGIST SERVICES	\$120	1	\$120.00	2	2.0	\$60.00
IN-HOME SERVICES	\$7,535	17 *	\$443.23	2,626	154.5	\$2.87
HOME HEALTH SERVICES	\$3,119	10	\$311.95	1,225	122.5	\$2.55
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$27	1	\$27.44	8	8.0	\$3.43
PERSONAL CARE	\$4,388	8	\$548.51	1,393	174.1	\$3.15
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$8,745	35 *	\$249.86	286	8.2	\$30.58
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$345	6	\$57.50	12	2.0	\$28.75
DURABLE MEDICAL EQUIPMENT	\$1,939	9	\$215.41	91	10.1	\$21.30
AMBULANCE SERVICES	\$995	7	\$142.11	68	9.7	\$14.63
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,431	15	\$362.08	114	7.6	\$47.64
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$36	1	\$35.50	1	1.0	\$35.50
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$141	2 *	\$70.48	-71	-35.5	-\$1.99
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$454	1	\$453.53	1	1.0	\$453.53
CSTAR - PRIVATE	-\$334	0	\$0.00	-74	0.0	-\$4.52
TARGETED CASE MANAGEMENT	\$22	1	\$21.90	2	2.0	\$10.95
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$439,993	375 *	\$1,173.31			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 23
MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2004

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS
NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 102
NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 210

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$83,608	46 *	\$1,817.57	196	4.3	\$426.57
INPATIENT	\$42,348	10	\$4,234.76	23	2.3	\$1,841.20
OUTPATIENT	\$41,261	40	\$1,031.52	173	4.3	\$238.50
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$9,561	25 *	\$382.42	106	4.2	\$90.19
PHYSICIAN RELATED	\$21,873	73 *	\$299.63	1,892	25.9	\$11.56
PHYSICIAN	\$2,056	11	\$186.88	105	9.6	\$19.58
CLINIC	\$19,620	62	\$316.46	1,722	27.8	\$11.39
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$18	1	\$17.62	4	4.0	\$4.41
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$51	1	\$51.30	59	59.0	\$0.87
RURAL HEALTH CLINICS	\$128	2	\$63.88	2	1.0	\$63.88
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,986	10 *	\$198.56	237	23.7	\$8.38
AUDIOLOGY SERVICES	\$25	1	\$25.00	2	2.0	\$12.50
OPTOMETRIC SERVICES	\$24	1	\$24.00	1	1.0	\$24.00
DURABLE MEDICAL EQUIPMENT	\$24	1	\$24.20	1	1.0	\$24.20
AMBULANCE SERVICES	\$1,242	4	\$310.38	226	56.5	\$5.49
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$551	1	\$551.20	5	5.0	\$110.24
NON-EMERGENCY TRANS	\$120	2	\$59.87	2	1.0	\$59.87
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$40	1 *	\$39.60	6	6.0	\$6.60
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$40	1	\$39.60	6	6.0	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,708	30 *	\$56.95	94	3.1	\$18.17
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,708	30	\$56.95	94	3.1	\$18.17
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$118,775	126 *	\$942.66			

* Unduplicated total.

** Recipients are not added to the total.

FOOD STAMPS

Figure 6
Food Stamp Households
60-Month Trend through June 2004

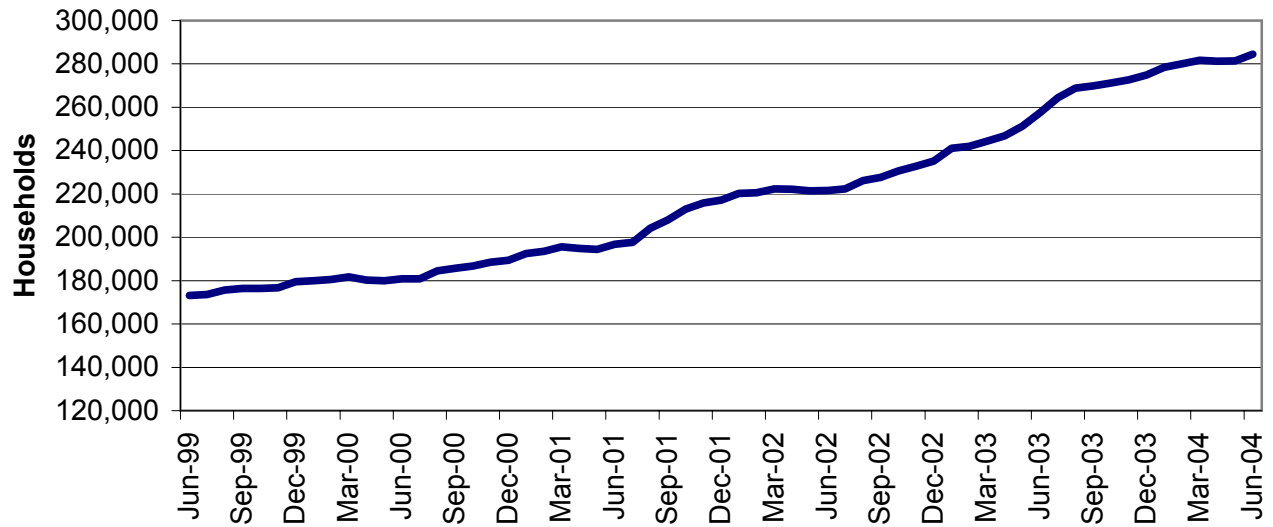


Figure 7
Food Stamp Benefits
60-Month Trend through June 2004

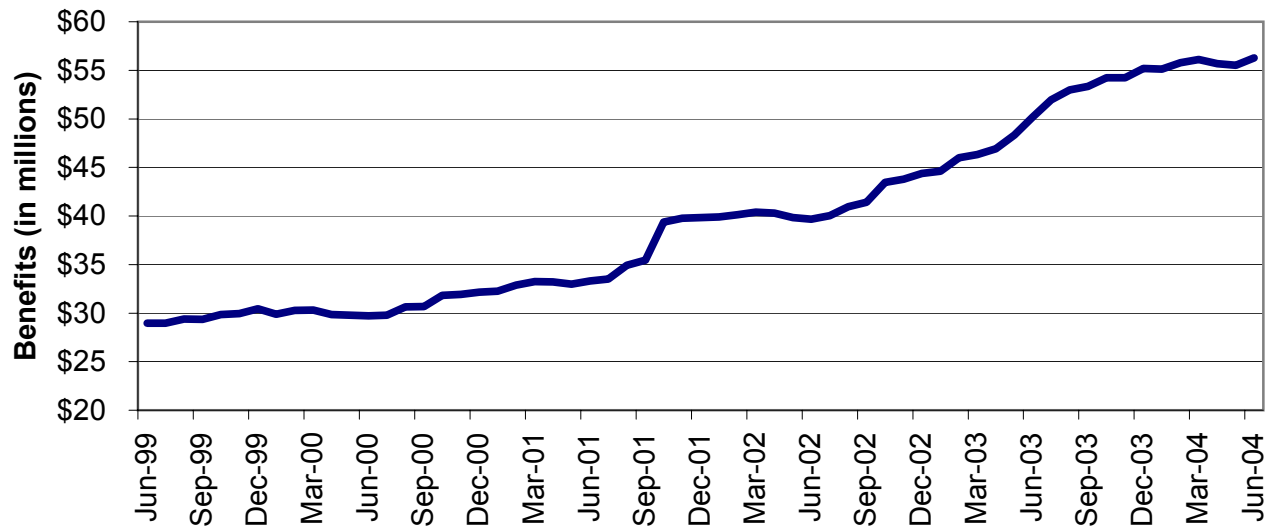


TABLE 24
FOOD STAMP PROGRAM PARTICIPATION
JUNE 2004

	NUMBER OR AMOUNT JUN-2004	NUMBER OR AMOUNT MAY-2004	NUMBER OR AMOUNT APR-2004	NUMBER OR AMOUNT JUN-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	52,739	46,689	53,385	45,547	13.0%	-1.2%	15.8%
APPLICATIONS APPROVED	39,834	34,852	42,544	34,779	14.3%	-6.4%	14.5%
APPLICATIONS REJECTED	9,180	6,614	8,392	6,027	38.8%	9.4%	52.3%
APPLICATIONS EXPEDITED	10,654	9,054	9,928	9,481	17.7%	7.3%	12.4%
HOUSEHOLDS RECEIVING	284,460	281,467	281,255	257,598	1.1%	1.1%	10.4%
PUBLIC ASSISTANCE	89,489	88,711	87,767	74,124	0.9%	2.0%	20.7%
NON-PUBLIC ASSISTANCE	194,971	192,756	193,488	183,474	1.1%	0.8%	6.3%
PERSONS RECEIVING	712,809	702,657	700,981	618,757	1.4%	1.7%	15.2%
PUBLIC ASSISTANCE	245,314	241,965	238,831	198,683	1.4%	2.7%	23.5%
NON-PUBLIC ASSISTANCE	467,495	460,692	462,150	420,074	1.5%	1.2%	11.3%
TOTAL BENEFITS ISSUED	\$56,264,207	\$55,524,554	\$55,691,579	\$50,173,771	1.3%	1.0%	12.1%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$197.79	\$197.27	\$198.01	\$194.78	0.3%	-0.1%	1.5%
PER PERSON	\$78.93	\$79.02	\$79.45	\$81.09	-0.1%	-0.6%	-2.7%

TABLE 25
FOOD STAMP APPLICATIONS
JUNE 2004

		# APPS RECEIVED	TOTAL RESOLVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
NW REGION	ANDREW	83	77	63	81.8%	14	18.2%	1	98.7%
	ATCHISON	56	44	39	88.6%	5	11.4%	1	97.7%
	BUCHANAN	1,009	932	777	83.4%	155	16.6%	5	99.5%
	CALDWELL	77	76	58	76.3%	18	23.7%	1	98.7%
	CARROLL	94	86	71	82.6%	15	17.4%	0	100.0%
	CASS	441	407	314	77.1%	93	22.9%	1	99.8%
	CHARITON	68	64	52	81.3%	12	18.8%	0	100.0%
	CLINTON	96	78	64	82.1%	14	17.9%	2	97.4%
	COOPER	111	122	92	75.4%	30	24.6%	1	99.2%
	DAVISS	77	59	45	76.3%	14	23.7%	0	100.0%
	DE KALB	68	65	53	81.5%	12	18.5%	0	100.0%
	GENTRY	39	28	27	96.4%	1	3.6%	0	100.0%
	GRUNDY	106	96	88	91.7%	8	8.3%	1	99.0%
	HARRISON	93	85	74	87.1%	11	12.9%	0	100.0%
	HOLT	27	25	22	88.0%	3	12.0%	0	100.0%
	JOHNSON	312	308	220	71.4%	88	28.6%	5	98.4%
	LAFAYETTE	270	240	197	82.1%	43	17.9%	0	100.0%
	LINN	130	108	102	94.4%	6	5.6%	0	100.0%
	LIVINGSTON	140	136	119	87.5%	17	12.5%	0	100.0%
	MERCER	36	28	25	89.3%	3	10.7%	0	100.0%
	NODAWAY	102	81	61	75.3%	20	24.7%	0	100.0%
	PETTIS	440	395	313	79.2%	82	20.8%	3	99.2%
	PUTNAM	48	43	35	81.4%	8	18.6%	0	100.0%
	RAY	166	162	125	77.2%	37	22.8%	1	99.4%
	SALINE	239	212	168	79.2%	44	20.8%	0	100.0%
	SULLIVAN	66	58	51	87.9%	7	12.1%	0	100.0%
	WORTH	17	14	13	92.9%	1	7.1%	0	100.0%
	NW TOTAL	4,411	4,029	3,268	81.1%	761	18.9%	22	99.5%
NE REGION	ADAIR	194	173	149	86.1%	24	13.9%	2	98.8%
	AUDRAIN	246	227	181	79.7%	46	20.3%	3	98.7%
	BOONE	1,317	1,218	946	77.7%	272	22.3%	8	99.3%
	CALLAWAY	277	262	198	75.6%	64	24.4%	3	98.9%
	CLARK	58	52	47	90.4%	5	9.6%	0	100.0%
	COLE	570	528	369	69.9%	159	30.1%	4	99.2%
	FRANKLIN	567	533	415	77.9%	118	22.1%	4	99.2%
	GASCONADE	103	90	70	77.8%	20	22.2%	1	98.9%
	HOWARD	80	80	66	82.5%	14	17.5%	0	100.0%
	KNOX	25	30	25	83.3%	5	16.7%	0	100.0%
	LEWIS	70	72	58	80.6%	14	19.4%	0	100.0%
	LINCOLN	367	342	292	85.4%	50	14.6%	1	99.7%
	MACON	124	104	85	81.7%	19	18.3%	0	100.0%
	MARION	308	290	240	82.8%	50	17.2%	3	99.0%
	MONROE	72	61	45	73.8%	16	26.2%	1	98.4%
	MONTGOMERY	91	88	66	75.0%	22	25.0%	2	97.7%
	OSAGE	56	60	51	85.0%	9	15.0%	0	100.0%
	PIKE	152	142	111	78.2%	31	21.8%	0	100.0%
	RALLS	58	55	45	81.8%	10	18.2%	0	100.0%
	RANDOLPH	295	257	208	80.9%	49	19.1%	0	100.0%
	SCHUYLER	34	37	30	81.1%	7	18.9%	0	100.0%
	SCOTLAND	39	28	24	85.7%	4	14.3%	0	100.0%
	SHELBY	56	44	35	79.5%	9	20.5%	0	100.0%
	WARREN	167	165	128	77.6%	37	22.4%	1	99.4%
	NE TOTAL	5,326	4,938	3,884	78.7%	1,054	21.3%	33	99.3%
SE REGION	BOLLINGER	122	122	106	86.9%	16	13.1%	0	100.0%
	BUTLER	637	577	481	83.4%	96	16.6%	3	99.5%
	CAPE GIRARDEAU	597	514	418	81.3%	96	18.7%	0	100.0%
	CARTER	96	87	76	87.4%	11	12.6%	0	100.0%
	CRAWFORD	232	201	166	82.6%	35	17.4%	1	99.5%
	DENT	176	158	133	84.2%	25	15.8%	0	100.0%
	DUNKLIN	674	643	539	83.8%	104	16.2%	4	99.4%
	HOWELL	576	505	428	84.8%	77	15.2%	2	99.6%

TABLE 25
FOOD STAMP APPLICATIONS
JUNE 2004

		# APPS RECEIVED	TOTAL RESOLVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
SE REGION	IRON	165	141	120	85.1%	21	14.9%	0	100.0%
	MADISON	143	123	107	87.0%	16	13.0%	0	100.0%
	MARIES	72	69	61	88.4%	8	11.6%	0	100.0%
	MISSISSIPPI	335	307	276	89.9%	31	10.1%	0	100.0%
	NEW MADRID	382	333	293	88.0%	40	12.0%	2	99.4%
	OREGON	141	131	116	88.5%	15	11.5%	1	99.2%
	PEMISCOT	460	413	366	88.6%	47	11.4%	0	100.0%
	PERRY	115	107	88	82.2%	19	17.8%	0	100.0%
	PHELPS	390	338	261	77.2%	77	22.8%	1	99.7%
	PULASKI	316	286	234	81.8%	52	18.2%	0	100.0%
	REYNOLDS	98	90	81	90.0%	9	10.0%	0	100.0%
	RIPLEY	273	262	232	88.5%	30	11.5%	0	100.0%
	ST FRANCOIS	693	618	525	85.0%	93	15.0%	5	99.2%
	STE GENEVIEVE	130	125	102	81.6%	23	18.4%	0	100.0%
	SCOTT	585	527	438	83.1%	89	16.9%	1	99.8%
	SHANNON	123	109	98	89.9%	11	10.1%	2	98.2%
	STODDARD	334	302	242	80.1%	60	19.9%	0	100.0%
	TEXAS	290	264	227	86.0%	37	14.0%	1	99.6%
	WASHINGTON	401	370	313	84.6%	57	15.4%	1	99.7%
	WAYNE	209	215	181	84.2%	34	15.8%	4	98.1%
	SE TOTAL	8,765	7,937	6,708	84.5%	1,229	15.5%	28	99.6%
SW REGION	BARRY	367	332	267	80.4%	65	19.6%	0	100.0%
	BARTON	141	122	100	82.0%	22	18.0%	0	100.0%
	BATES	137	126	99	78.6%	27	21.4%	0	100.0%
	BENTON	178	149	134	89.9%	15	10.1%	0	100.0%
	CAMDEN	345	309	227	73.5%	82	26.5%	1	99.7%
	CEDAR	157	143	130	90.9%	13	9.1%	0	100.0%
	CHRISTIAN	421	371	295	79.5%	76	20.5%	1	99.7%
	DADE	72	71	59	83.1%	12	16.9%	1	98.6%
	DALLAS	160	147	125	85.0%	22	15.0%	1	99.3%
	DOUGLAS	165	151	134	88.7%	17	11.3%	0	100.0%
	GREENE	2,275	2,094	1,605	76.6%	489	23.4%	15	99.3%
	HENRY	232	223	176	78.9%	47	21.1%	1	99.6%
	HICKORY	89	92	71	77.2%	21	22.8%	0	100.0%
	JASPER	1,303	1,236	1,036	83.8%	200	16.2%	3	99.8%
	LACLEDE	380	349	276	79.1%	73	20.9%	0	100.0%
	LAWRENCE	335	342	270	78.9%	72	21.1%	0	100.0%
	MCDONALD	294	289	229	79.2%	60	20.8%	1	99.7%
	MILLER	241	229	188	82.1%	41	17.9%	1	99.6%
	MONITEAU	73	72	58	80.6%	14	19.4%	0	100.0%
	MORGAN	185	190	151	79.5%	39	20.5%	3	98.4%
	NEWTON	406	375	307	81.9%	68	18.1%	1	99.7%
	OZARK	108	108	88	81.5%	20	18.5%	0	100.0%
	POLK	319	295	239	81.0%	56	19.0%	0	100.0%
	ST CLAIR	122	112	103	92.0%	9	8.0%	2	98.2%
	STONE	275	262	207	79.0%	55	21.0%	2	99.2%
	TANEY	437	430	306	71.2%	124	28.8%	4	99.1%
	VERNON	215	195	169	86.7%	26	13.3%	2	99.0%
	WEBSTER	301	261	204	78.2%	57	21.8%	2	99.2%
	WRIGHT	274	260	223	85.8%	37	14.2%	1	99.6%
	SW TOTAL	10,007	9,335	7,476	80.1%	1,859	19.9%	42	99.6%
KC REGION	CLAY	1,032	984	742	75.4%	242	24.6%	7	99.3%
	JACKSON	6,841	6,347	5,040	79.4%	1,307	20.6%	66	99.0%
	PLATTE	231	210	167	79.5%	43	20.5%	1	99.5%
	KC TOTAL	8,104	7,541	5,949	78.9%	1,592	21.1%	74	99.0%
STL REGION	JEFFERSON	1,252	1,176	892	75.9%	284	24.1%	8	99.3%
	ST CHARLES	1,053	991	766	77.3%	225	22.7%	8	99.2%
	ST LOUIS COUNTY	6,030	5,772	4,532	78.5%	1,240	21.5%	58	99.0%
	ST LOUIS CITY	7,791	7,295	6,359	87.2%	936	12.8%	88	98.8%
	STL TOTAL	16,126	15,234	12,549	82.4%	2,685	17.6%	162	98.9%
STATEWIDE		52,739	49,014	39,834	81.3%	9,180	18.7%	361	99.3%

TABLE 26
FOOD STAMP EXPEDITED APPLICATIONS
JUNE 2004

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT TIMELY
NW REGION	ANDREW	11	10	1	90.9%
	ATCHISON	6	6	0	100.0%
	BUCHANAN	204	198	6	97.1%
	CALDWELL	12	12	0	100.0%
	CARROLL	13	13	0	100.0%
	CASS	83	78	5	94.0%
	CHARITON	7	6	1	85.7%
	CLINTON	14	12	2	85.7%
	COOPER	19	15	4	78.9%
	DAVISS	8	8	0	100.0%
	DE KALB	9	9	0	100.0%
	GENTRY	2	2	0	100.0%
	GRUNDY	12	12	0	100.0%
	HARRISON	9	9	0	100.0%
	HOLT	3	3	0	100.0%
	JOHNSON	50	43	7	86.0%
	LAFAYETTE	39	39	0	100.0%
	LINN	14	14	0	100.0%
	LIVINGSTON	18	18	0	100.0%
	MERCER	5	5	0	100.0%
	NODAWAY	8	7	1	87.5%
	PETTIS	66	63	3	95.5%
	PUTNAM	6	5	1	83.3%
	RAY	31	28	3	90.3%
	SALINE	27	24	3	88.9%
	SULLIVAN	9	8	1	88.9%
	WORTH	1	1	0	100.0%
	NW TOTAL	686	648	38	94.5%
NE REGION	ADAIR	38	38	0	100.0%
	AUDRAIN	61	59	2	96.7%
	BOONE	290	276	14	95.2%
	CALLAWAY	69	65	4	94.2%
	CLARK	14	14	0	100.0%
	COLE	139	125	14	89.9%
	FRANKLIN	105	92	13	87.6%
	GASCONADE	10	10	0	100.0%
	HOWARD	10	9	1	90.0%
	KNOX	3	3	0	100.0%
	LEWIS	10	9	1	90.0%
	LINCOLN	70	66	4	94.3%
	MACON	16	15	1	93.8%
	MARION	43	43	0	100.0%
	MONROE	5	5	0	100.0%
	MONTGOMERY	17	17	0	100.0%
	OSAGE	12	10	2	83.3%
	PIKE	16	16	0	100.0%
	RALLS	5	5	0	100.0%
	RANDOLPH	42	42	0	100.0%
	SCHUYLER	8	8	0	100.0%
	SCOTLAND	2	2	0	100.0%
	SHELBY	3	2	1	66.7%
	WARREN	38	36	2	94.7%
	NE TOTAL	1,026	967	59	94.2%
SE REGION	BOLLINGER	19	18	1	94.7%
	BUTLER	89	86	3	96.6%
	CAPE GIRARDEAU	95	89	6	93.7%
	CARTER	12	12	0	100.0%
	CRAWFORD	40	40	0	100.0%
	DENT	24	24	0	100.0%
	DUNKLIN	110	100	10	90.9%
	HOWELL	70	67	3	95.7%

TABLE 26
FOOD STAMP EXPEDITED APPLICATIONS
JUNE 2004

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT TIMELY
SE REGION	IRON	19	19	0	100.0%
	MADISON	13	13	0	100.0%
	MARIES	13	13	0	100.0%
	MISSISSIPPI	62	60	2	96.8%
	NEW MADRID	54	51	3	94.4%
	OREGON	14	13	1	92.9%
	PEMISCOT	74	72	2	97.3%
	PERRY	16	15	1	93.8%
	PHELPS	64	60	4	93.8%
	PULASKI	41	40	1	97.6%
	REYNOLDS	12	11	1	91.7%
	RIPLEY	36	34	2	94.4%
	ST FRANCOIS	101	96	5	95.0%
	STE GENEVIEVE	25	24	1	96.0%
	SCOTT	100	99	1	99.0%
	SHANNON	10	9	1	90.0%
	STODDARD	48	46	2	95.8%
	TEXAS	30	29	1	96.7%
	WASHINGTON	55	53	2	96.4%
	WAYNE	31	29	2	93.5%
	SE TOTAL	1,277	1,222	55	95.7%
SW REGION	BARRY	57	54	3	94.7%
	BARTON	26	25	1	96.2%
	BATES	27	26	1	96.3%
	BENTON	32	30	2	93.8%
	CAMDEN	63	58	5	92.1%
	CEDAR	23	23	0	100.0%
	CHRISTIAN	59	52	7	88.1%
	DADE	7	7	0	100.0%
	DALLAS	33	30	3	90.9%
	DOUGLAS	22	21	1	95.5%
	GREENE	456	424	32	93.0%
	HENRY	41	41	0	100.0%
	HICKORY	13	11	2	84.6%
	JASPER	261	245	16	93.9%
	LACLEDE	67	65	2	97.0%
	LAWRENCE	54	50	4	92.6%
	MCDONALD	48	47	1	97.9%
	MILLER	41	40	1	97.6%
	MONITEAU	16	15	1	93.8%
	MORGAN	25	23	2	92.0%
	NEWTON	49	47	2	95.9%
	OZARK	20	18	2	90.0%
	POLK	48	46	2	95.8%
	ST CLAIR	20	19	1	95.0%
	STONE	42	37	5	88.1%
	TANEY	85	75	10	88.2%
	VERNON	24	24	0	100.0%
	WEBSTER	33	33	0	100.0%
	WRIGHT	38	37	1	97.4%
	SW TOTAL	1,730	1,623	107	93.8%
KC REGION	CLAY	220	203	17	92.3%
	JACKSON	1,758	1,615	143	91.9%
	PLATTE	49	47	2	95.9%
	KC TOTAL	2,027	1,865	162	92.0%
STL REGION	JEFFERSON	249	233	16	93.6%
	ST CHARLES	244	223	21	91.4%
	ST LOUIS COUNTY	1,403	1,229	174	87.6%
	ST LOUIS CITY	2,012	1,812	200	90.1%
	STL TOTAL	3,908	3,497	411	89.5%
STATEWIDE		10,654	9,822	832	92.2%

TABLE 27
FOOD STAMP PROGRAM PARTICIPATION
JUNE 2004

COUNTY	TOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
STATEWIDE	712,809	284,460	245,314	89,489	467,495	194,971	\$56,264,207	\$78.93
ADAIR	2,661	1,111	667	298	1,994	813	\$195,036	\$73.29
ANDREW	1,058	420	269	108	789	312	\$73,633	\$69.60
ATCHISON	618	254	136	54	482	200	\$46,074	\$74.55
AUDRAIN	3,204	1,270	941	351	2,263	919	\$248,989	\$77.71
BARRY	5,694	1,984	1,413	495	4,281	1,489	\$412,822	\$72.50
BARTON	2,053	743	515	176	1,538	567	\$150,587	\$73.35
BATES	2,102	713	543	177	1,559	536	\$147,073	\$69.97
BENTON	3,117	1,229	843	310	2,274	919	\$237,710	\$76.26
BOLLINGER	2,053	757	469	192	1,584	565	\$144,332	\$70.30
BOONE	14,717	6,319	5,856	2,045	8,861	4,274	\$1,212,384	\$82.38
BUCHANAN	12,354	4,892	3,990	1,466	8,364	3,426	\$965,184	\$78.13
BUTLER	9,505	3,882	3,569	1,418	5,936	2,464	\$652,238	\$68.62
CALDWELL	1,133	400	278	91	855	309	\$83,052	\$73.30
CALLAWAY	4,187	1,549	1,136	413	3,051	1,136	\$319,960	\$76.42
CAMDEN	4,078	1,544	769	299	3,309	1,245	\$313,490	\$76.87
CAPE GIRARDEAU	8,351	3,466	3,450	1,297	4,901	2,169	\$663,463	\$79.45
CARROLL	1,345	509	326	123	1,019	386	\$97,293	\$72.34
CARTER	1,590	598	444	181	1,146	417	\$107,010	\$67.30
CASS	6,370	2,228	1,978	664	4,392	1,564	\$502,129	\$78.83
CEDAR	2,531	989	698	251	1,833	738	\$187,830	\$74.21
CHARITON	770	281	201	68	569	213	\$49,953	\$64.87
CHRISTIAN	5,563	1,996	1,421	523	4,142	1,473	\$427,425	\$76.83
CLARK	944	327	275	88	669	239	\$66,582	\$70.53
CLAY	12,296	4,595	3,007	1,091	9,289	3,504	\$985,248	\$80.13
CLINTON	1,261	451	287	99	974	352	\$91,527	\$72.58
COLE	5,817	2,353	1,667	615	4,150	1,738	\$453,744	\$78.00
COOPER	1,549	613	468	174	1,081	439	\$118,327	\$76.39
CRAWFORD	3,968	1,444	1,136	396	2,832	1,048	\$278,244	\$70.12
DADE	1,216	429	226	91	990	338	\$79,424	\$65.32
DALLAS	2,712	997	645	250	2,067	747	\$198,260	\$73.10
DAVIESS	1,282	398	207	63	1,075	335	\$84,787	\$66.14
DE KALB	966	368	251	104	715	264	\$63,593	\$65.83
DENT	2,760	1,034	817	312	1,943	722	\$192,217	\$69.64
DOUGLAS	2,780	1,066	788	314	1,992	752	\$208,055	\$74.84
DUNKLIN	10,719	4,322	4,287	1,661	6,432	2,661	\$746,316	\$69.63
FRANKLIN	8,190	2,885	1,850	696	6,340	2,189	\$623,036	\$76.07
GASCONADE	1,455	566	317	123	1,138	443	\$106,092	\$72.92
GENTRY	557	190	102	47	455	143	\$34,649	\$62.21
GREENE	29,585	12,068	9,246	3,692	20,339	8,376	\$2,304,589	\$77.90
GRUNDY	1,525	567	484	185	1,041	382	\$96,329	\$63.17
HARRISON	1,054	401	295	110	759	291	\$76,696	\$72.77
HENRY	3,550	1,377	1,017	380	2,533	997	\$258,549	\$72.83
HICKORY	1,363	555	311	141	1,052	414	\$94,527	\$69.35
HOLT	478	177	89	46	389	131	\$33,666	\$70.43
HOWARD	1,098	432	290	114	808	318	\$80,308	\$73.14
HOWELL	8,030	2,877	2,447	865	5,583	2,012	\$578,076	\$71.99
IRON	2,345	881	678	261	1,667	620	\$165,959	\$70.77
JACKSON	89,136	35,744	34,156	11,700	54,980	24,044	\$7,512,403	\$84.28
JASPER	17,806	6,840	5,613	2,043	12,193	4,797	\$1,349,351	\$75.78
JEFFERSON	16,238	6,212	4,455	1,717	11,783	4,495	\$1,314,485	\$80.95
JOHNSON	3,937	1,505	1,072	385	2,865	1,120	\$303,150	\$77.00
KNOX	450	161	112	43	338	118	\$29,335	\$65.19
LACLEDE	5,951	2,049	1,580	558	4,371	1,491	\$423,232	\$71.12
LAFAYETTE	3,717	1,393	905	343	2,812	1,050	\$282,001	\$75.87
LAWRENCE	5,230	1,881	1,274	480	3,956	1,401	\$381,137	\$72.88
LEWIS	1,078	409	273	95	805	314	\$75,022	\$69.59
LINCOLN	5,158	1,745	1,178	367	3,980	1,378	\$407,367	\$78.98

TABLE 27
FOOD STAMP PROGRAM PARTICIPATION
JUNE 2004

COUNTY	TOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
LINN	1,815	684	494	184	1,321	500	\$122,410	\$67.44
LIVINGSTON	1,889	733	555	220	1,334	513	\$131,724	\$69.73
MCDONALD	4,381	1,422	622	236	3,759	1,186	\$308,083	\$70.32
MACON	1,661	633	433	163	1,228	470	\$113,149	\$68.12
MADISON	2,206	841	699	264	1,507	577	\$152,037	\$68.92
MARIES	1,067	394	271	104	796	290	\$73,539	\$68.92
MARION	4,301	1,645	1,523	545	2,778	1,100	\$318,039	\$73.95
MERCER	350	141	62	33	288	108	\$21,980	\$62.80
MILLER	3,690	1,324	798	310	2,892	1,014	\$261,353	\$70.83
MISSISSIPPI	4,398	1,954	1,910	748	2,488	1,206	\$321,089	\$73.01
MONITEAU	1,244	448	347	128	897	320	\$87,320	\$70.19
MONROE	940	339	245	83	695	256	\$63,207	\$67.24
MONTGOMERY	1,408	528	298	111	1,110	417	\$104,628	\$74.31
MORGAN	2,954	1,032	655	223	2,299	809	\$208,887	\$70.71
NEW MADRID	5,589	2,315	2,149	818	3,440	1,497	\$384,222	\$68.75
NEWTON	6,354	2,207	1,475	513	4,879	1,694	\$453,199	\$71.32
NODAWAY	1,135	471	240	114	895	357	\$79,715	\$70.23
OREGON	2,304	864	720	295	1,584	569	\$153,825	\$66.76
OSAGE	905	319	192	70	713	249	\$65,413	\$72.28
OZARK	1,900	759	506	213	1,394	546	\$136,380	\$71.78
PEMISCOT	7,508	2,952	3,489	1,257	4,019	1,695	\$526,957	\$70.19
PERRY	2,009	787	586	228	1,423	559	\$150,157	\$74.74
PETTIS	5,926	2,164	2,094	714	3,832	1,450	\$432,255	\$72.94
PHELPS	5,384	1,932	1,542	585	3,842	1,347	\$386,293	\$71.75
PIKE	2,273	837	637	246	1,636	591	\$158,675	\$69.81
PLATTE	3,131	1,158	834	297	2,297	861	\$256,183	\$81.82
POLK	4,419	1,569	1,187	412	3,232	1,157	\$327,535	\$74.12
PULASKI	4,456	1,659	1,155	457	3,301	1,202	\$315,923	\$70.90
PUTNAM	592	237	177	73	415	164	\$44,463	\$75.11
RALLS	857	319	227	85	630	234	\$62,307	\$72.70
RANDOLPH	4,079	1,576	1,435	513	2,644	1,063	\$292,256	\$71.65
RAY	2,312	801	644	226	1,668	575	\$165,572	\$71.61
REYNOLDS	1,559	607	446	181	1,113	426	\$108,929	\$69.87
RIPLEY	3,907	1,573	1,306	528	2,601	1,045	\$262,615	\$67.22
ST CHARLES	13,012	4,984	4,096	1,445	8,916	3,539	\$1,102,502	\$84.73
ST CLAIR	1,649	656	458	183	1,191	473	\$121,724	\$73.82
ST FRANCOIS	9,841	3,909	3,549	1,334	6,292	2,575	\$723,256	\$73.49
STE GENEVIEVE	1,712	659	508	180	1,204	479	\$129,585	\$75.69
ST LOUIS COUNTY	75,629	30,848	32,184	11,443	43,445	19,405	\$6,387,516	\$84.46
SALINE	3,145	1,171	963	356	2,182	815	\$219,046	\$69.65
SCHUYLER	534	206	135	58	399	148	\$34,380	\$64.38
SCOTLAND	368	146	94	43	274	103	\$22,415	\$60.91
SCOTT	8,482	3,466	3,405	1,284	5,077	2,182	\$606,113	\$71.46
SHANNON	2,148	782	531	205	1,617	577	\$152,233	\$70.87
SHELBY	734	272	214	82	520	190	\$50,268	\$68.49
STODDARD	5,013	2,074	1,518	644	3,495	1,430	\$336,983	\$67.22
STONE	4,131	1,514	753	295	3,378	1,219	\$323,399	\$78.29
SULLIVAN	1,028	425	233	105	795	320	\$76,939	\$74.84
TANEY	5,568	2,093	916	338	4,652	1,755	\$424,696	\$76.27
TEXAS	4,344	1,562	1,308	469	3,036	1,093	\$293,167	\$67.49
VERNON	3,245	1,211	1,015	376	2,230	835	\$224,356	\$69.14
WARREN	2,575	955	558	214	2,017	741	\$201,047	\$78.08
WASHINGTON	5,822	2,219	1,700	643	4,122	1,576	\$438,560	\$75.33
WAYNE	3,442	1,353	1,105	428	2,337	925	\$239,616	\$69.62
WEBSTER	4,245	1,485	1,060	393	3,185	1,092	\$310,274	\$73.09
WORTH	250	94	43	17	207	77	\$16,361	\$65.44
WRIGHT	4,120	1,551	1,214	466	2,906	1,085	\$291,078	\$70.65
ST LOUIS CITY	101,614	47,155	46,084	16,662	55,530	30,493	\$9,154,424	\$90.09

TABLE 28
FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY
JUNE 2004

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	AVERAGE VALUE OF BENEFITS PER PERSON
NW REGION	ANDREW	420	1,058	\$73,633	\$175.32	\$69.60
	ATCHISON	254	618	\$46,074	\$181.39	\$74.55
	BUCHANAN	4,892	12,354	\$965,184	\$197.30	\$78.13
	CALDWELL	400	1,133	\$83,052	\$207.63	\$73.30
	CARROLL	509	1,345	\$97,293	\$191.15	\$72.34
	CASS	2,228	6,370	\$502,129	\$225.37	\$78.83
	CHARITON	281	770	\$49,953	\$177.77	\$64.87
	CLINTON	451	1,261	\$91,527	\$202.94	\$72.58
	COOPER	613	1,549	\$118,327	\$193.03	\$76.39
	DAVISS	398	1,282	\$84,787	\$213.03	\$66.14
	DE KALB	368	966	\$63,593	\$172.81	\$65.83
	GENTRY	190	557	\$34,649	\$182.36	\$62.21
	GRUNDY	567	1,525	\$96,329	\$169.89	\$63.17
	HARRISON	401	1,054	\$76,696	\$191.26	\$72.77
	HOLT	177	478	\$33,666	\$190.20	\$70.43
	JOHNSON	1,505	3,937	\$303,150	\$201.43	\$77.00
	LAFAYETTE	1,393	3,717	\$282,001	\$202.44	\$75.87
	LINN	684	1,815	\$122,410	\$178.96	\$67.44
	LIVINGSTON	733	1,889	\$131,724	\$179.71	\$69.73
	MERCER	141	350	\$21,980	\$155.89	\$62.80
	NODAWAY	471	1,135	\$79,715	\$169.25	\$70.23
	PETTIS	2,164	5,926	\$432,255	\$199.75	\$72.94
	PUTNAM	237	592	\$44,463	\$187.61	\$75.11
	RAY	801	2,312	\$165,572	\$206.71	\$71.61
	SALINE	1,171	3,145	\$219,046	\$187.06	\$69.65
	SULLIVAN	425	1,028	\$76,939	\$181.03	\$74.84
	WORTH	94	250	\$16,361	\$174.05	\$65.44
	NW TOTAL	21,968	58,416	\$4,312,508	\$196.31	\$73.82
NE REGION	ADAIR	1,111	2,661	\$195,036	\$175.55	\$73.29
	AUDRAIN	1,270	3,204	\$248,989	\$196.05	\$77.71
	BOONE	6,319	14,717	\$1,212,384	\$191.86	\$82.38
	CALLAWAY	1,549	4,187	\$319,960	\$206.56	\$76.42
	CLARK	327	944	\$66,582	\$203.61	\$70.53
	COLE	2,353	5,817	\$453,744	\$192.84	\$78.00
	FRANKLIN	2,885	8,190	\$623,036	\$215.96	\$76.07
	GASCONADE	566	1,455	\$106,092	\$187.44	\$72.92
	HOWARD	432	1,098	\$80,308	\$185.90	\$73.14
	KNOX	161	450	\$29,335	\$182.20	\$65.19
	LEWIS	409	1,078	\$75,022	\$183.43	\$69.59
	LINCOLN	1,745	5,158	\$407,367	\$233.45	\$78.98
	MACON	633	1,661	\$113,149	\$178.75	\$68.12
	MARION	1,645	4,301	\$318,039	\$193.34	\$73.95
	MONROE	339	940	\$63,207	\$186.45	\$67.24
	MONTGOMERY	528	1,408	\$104,628	\$198.16	\$74.31
	OSAGE	319	905	\$65,413	\$205.06	\$72.28
	PIKE	837	2,273	\$158,675	\$189.58	\$69.81
	RALLS	319	857	\$62,307	\$195.32	\$72.70
	RANDOLPH	1,576	4,079	\$292,256	\$185.44	\$71.65
	SCHUYLER	206	534	\$34,380	\$166.89	\$64.38
	SCOTLAND	146	368	\$22,415	\$153.53	\$60.91
	SHELBY	272	734	\$50,268	\$184.81	\$68.49
	WARREN	955	2,575	\$201,047	\$210.52	\$78.08
	NE TOTAL	26,902	69,594	\$5,303,639	\$197.15	\$76.21
SE REGION	BOLLINGER	757	2,053	\$144,332	\$190.66	\$70.30
	BUTLER	3,882	9,505	\$652,238	\$168.02	\$68.62
	CAPE GIRARDEAU	3,466	8,351	\$663,463	\$191.42	\$79.45
	CARTER	598	1,590	\$107,010	\$178.95	\$67.30
	CRAWFORD	1,444	3,968	\$278,244	\$192.69	\$70.12
	DENT	1,034	2,760	\$192,217	\$185.90	\$69.64
	DUNKLIN	4,322	10,719	\$746,316	\$172.68	\$69.63
	HOWELL	2,877	8,030	\$578,076	\$200.93	\$71.99

TABLE 28
FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY
JUNE 2004

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	AVERAGE VALUE OF BENEFITS PER PERSON
SE REGION	IRON	881	2,345	\$165,959	\$188.38	\$70.77
	MADISON	841	2,206	\$152,037	\$180.78	\$68.92
	MARIES	394	1,067	\$73,539	\$186.65	\$68.92
	MISSISSIPPI	1,954	4,398	\$321,089	\$164.32	\$73.01
	NEW MADRID	2,315	5,589	\$384,222	\$165.97	\$68.75
	OREGON	864	2,304	\$153,825	\$178.04	\$66.76
	PEMISCOT	2,952	7,508	\$526,957	\$178.51	\$70.19
	PERRY	787	2,009	\$150,157	\$190.80	\$74.74
	PHELPS	1,932	5,384	\$386,293	\$199.94	\$71.75
	PULASKI	1,659	4,456	\$315,923	\$190.43	\$70.90
	REYNOLDS	607	1,559	\$108,929	\$179.45	\$69.87
	RIPLEY	1,573	3,907	\$262,615	\$166.95	\$67.22
	ST FRANCOIS	3,909	9,841	\$723,256	\$185.02	\$73.49
	STE GENEVIEVE	659	1,712	\$129,585	\$196.64	\$75.69
	SCOTT	3,466	8,482	\$606,113	\$174.87	\$71.46
	SHANNON	782	2,148	\$152,233	\$194.67	\$70.87
	STODDARD	2,074	5,013	\$336,983	\$162.48	\$67.22
	TEXAS	1,562	4,344	\$293,167	\$187.69	\$67.49
	WASHINGTON	2,219	5,822	\$438,560	\$197.64	\$75.33
	WAYNE	1,353	3,442	\$239,616	\$177.10	\$69.62
	SE TOTAL	51,163	130,512	\$9,282,954	\$181.44	\$71.13
SW REGION	BARRY	1,984	5,694	\$412,822	\$208.08	\$72.50
	BARTON	743	2,053	\$150,587	\$202.67	\$73.35
	BATES	713	2,102	\$147,073	\$206.27	\$69.97
	BENTON	1,229	3,117	\$237,710	\$193.42	\$76.26
	CAMDEN	1,544	4,078	\$313,490	\$203.04	\$76.87
	CEDAR	989	2,531	\$187,830	\$189.92	\$74.21
	CHRISTIAN	1,996	5,563	\$427,425	\$214.14	\$76.83
	DADE	429	1,216	\$79,424	\$185.14	\$65.32
	DALLAS	997	2,712	\$198,260	\$198.86	\$73.10
	DOUGLAS	1,066	2,780	\$208,055	\$195.17	\$74.84
	GREENE	12,068	29,585	\$2,304,589	\$190.97	\$77.90
	HENRY	1,377	3,550	\$258,549	\$187.76	\$72.83
	HICKORY	555	1,363	\$94,527	\$170.32	\$69.35
	JASPER	6,840	17,806	\$1,349,351	\$197.27	\$75.78
	LACLEDE	2,049	5,951	\$423,232	\$206.56	\$71.12
	LAWRENCE	1,881	5,230	\$381,137	\$202.62	\$72.88
	MCDONALD	1,422	4,381	\$308,083	\$216.65	\$70.32
	MILLER	1,324	3,690	\$261,353	\$197.40	\$70.83
	MONITEAU	448	1,244	\$87,320	\$194.91	\$70.19
	MORGAN	1,032	2,954	\$208,887	\$202.41	\$70.71
	NEWTON	2,207	6,354	\$453,199	\$205.35	\$71.32
	OZARK	759	1,900	\$136,380	\$179.68	\$71.78
	POLK	1,569	4,419	\$327,535	\$208.75	\$74.12
	ST CLAIR	656	1,649	\$121,724	\$185.56	\$73.82
	STONE	1,514	4,131	\$323,399	\$213.61	\$78.29
	TANEY	2,093	5,568	\$424,696	\$202.91	\$76.27
	VERNON	1,211	3,245	\$224,356	\$185.27	\$69.14
	WEBSTER	1,485	4,245	\$310,274	\$208.94	\$73.09
	WRIGHT	1,551	4,120	\$291,078	\$187.67	\$70.65
	SW TOTAL	53,731	143,231	\$10,652,345	\$198.25	\$74.37
KC REGION	CLAY	4,595	12,296	\$985,248	\$214.42	\$80.13
	JACKSON	35,744	89,136	\$7,512,403	\$210.17	\$84.28
	PLATTE	1,158	3,131	\$256,183	\$221.23	\$81.82
	KC TOTAL	41,497	104,563	\$8,753,834	\$210.95	\$83.72
STL REGION	JEFFERSON	6,212	16,238	\$1,314,485	\$211.60	\$80.95
	ST CHARLES	4,984	13,012	\$1,102,502	\$221.21	\$84.73
	ST LOUIS COUNTY	30,848	75,629	\$6,387,516	\$207.06	\$84.46
	ST LOUIS CITY	47,155	101,614	\$9,154,424	\$194.13	\$90.09
	STL TOTAL	89,199	206,493	\$17,958,927	\$201.34	\$86.97
STATEWIDE		284,460	712,809	\$56,264,207	\$197.79	\$78.93